

# 5-Year Strategic Plan

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
1	1.01 Strengthen Culture of Service	General Training	Create Q&A Manual for Frontline Staff	Organizational Excellence	Callin Essex	Completed	100%	01/01/21	04/30/21	85d		07/10/21 4:26 PM		
2	1.01 Strengthen Culture of Service	General Training	Working with people experiencing homelessness training	Organizational Excellence	Caroline Seward	Ongoing		01/01/20			FY 20-21	07/10/21 4:26 PM		
3	1.01 Strengthen Culture of Service	General Training	Reduce accidents and improve safety training	Organizational Excellence	Caroline Seward	Ongoing						07/10/21 4:26 PM		
4	1.01 Strengthen Culture of Service	General Training	Cross train rec leaders to work at all rec centers	Organizational Excellence	Caroline Seward	Completed	100%				FY 20-21	07/10/21 4:26 PM		
5	1.01 Strengthen Culture of Service	General Training	Create and maintain one staff schedule on W2W for all rec centers	Organizational Excellence	Caroline Seward	Completed	100%				FY 20-21	07/10/21 4:26 PM		
6	1.01 Strengthen Culture of Service	Personnel Effectiveness	Integrate CAPRA standards into daily PARD routines for staff	Organizational Excellence	Caroline Seward	In Progress	20%					07/10/21 4:26 PM		
7	1.01 Strengthen Culture of Service	Personnel Effectiveness	Improve staff involvement and engagement in budget management	Organizational Excellence	Caroline Seward	In Progress	25%	03/15/21	09/30/21	141d		07/10/21 4:26 PM		
8	1.01 Strengthen Culture of Service	General Training	Customer service training	Organizational Excellence	Nikki Sassenus	Ongoing		06/28/21			FY 20-21	07/10/21 4:26 PM		
9	1.01 Strengthen Culture of Service	General Training	G.R.E.A.T. (Greeting, Reaching, Empowering, Attracting, Transforming) Customer Service - training for Recreation Leaders	Organizational Excellence	Robbie Johnson	In Progress					FY 20-21	07/10/21 4:26 PM		
10	1.02 Improve Program Management	Board & Committee Management	Enhance Board and Committee leadership	Organizational Excellence	Ashley Harrow	Ongoing					FY 20-21	09/13/21 1:59 PM		
11	1.02 Improve Program Management	Board & Committee Management	Enhance Board and Committee communication	Organizational Excellence	robin.hill@cityofdenton.com	Ongoing					FY 20-21	01/14/22 4:12 PM		
12	1.02 Improve Program Management	Beautification, Education and Events Services (BEES)	Development Operating Plan for Events & Envir Ops Team	Organizational Excellence	Autumn Natalie	Ongoing		10/01/21				10/06/21 12:50 PM		
13	1.02 Improve Program Management	Beautification, Education and Events Services (BEES)	Staff organization and deployment	Organizational Excellence	Autumn Natalie	In Progress	75%	08/01/20				10/06/21 12:50 PM		
14	1.02 Improve Program Management	Keep Denton Beautiful	Establish and maintain KDB affiliate status with KAB/KTB	Organizational Excellence	Autumn Natalie	Ongoing					FY 20-21	07/10/21 4:26 PM		
15	1.02 Improve Program Management	Keep Denton Beautiful	KDB Transition Plan	Organizational Excellence	Autumn Natalie	Completed	100%	08/01/20	12/30/21	361d	FY 19-20	07/10/21 4:26 PM		
16	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of Civic Center	Organizational Excellence	Autumn Natalie	Completed	100%	03/01/21	04/30/21	45d	FY 20-21	08/08/21 2:10 AM		
17	1.02 Improve Program Management	Volunteer Management	Retain first-time and long-term volunteers - Get with Carly to figure out a number	Organizational Excellence	Carly Weld	In Progress	95%	10/01/20				10/09/21 1:41 AM		
18	1.02 Improve Program Management	Volunteer Management	Expand the volunteer manual to include all new programs and offerings	Organizational Excellence	Carly Weld	In Progress	100%				FY 20-21	01/13/22 10:14 AM		
19	1.02 Improve Program Management	Volunteer Management	Integrate, improve, and increase Parks and Recreation volunteerism	Organizational Excellence	Carly Weld	Ongoing		10/01/20			FY 20-21	07/10/21 4:26 PM		
20	1.02 Improve Program Management	Program Development	Draft proposal and proformas	Organizational Excellence	Caroline Seward	Not Started	0%					07/10/21 4:26 PM		
21	1.02 Improve Program Management	Program Trends & Analysis	Identify programs through evaluation	Organizational Excellence	Caroline Seward	Ongoing						07/10/21 4:26 PM		
22	1.02 Improve Program Management	Service Delivery	Review Recreation Program Plan & Service Delivery Matrix	Organizational Excellence	Caroline Seward	In Progress	0%					07/10/21 4:26 PM		
23	1.02 Improve Program Management	Board & Committee Management	Enhance Board and Committee knowledge	Organizational Excellence	Eddie Valdez	Ongoing					FY 20-21	09/24/21 9:28 PM		
24	1.02 Improve Program Management	Keep Denton Beautiful	Revive the Denton Tree Initiative	Organizational Excellence	Haywood Morgan	Ongoing						07/10/21 4:26 PM		
25	1.02 Improve Program Management	Athletics	Make the driving range operation fully automatic	Organizational Excellence	Jason Barrow	In Progress	80%	10/07/19				07/10/21 4:26 PM		
26	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of Athletic Programming & Field Rentals	Organizational Excellence	Jason Barrow	Completed	100%				FY 19-20	07/10/21 4:26 PM		
27	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of Special Events & Pavilion Rentals	Organizational Excellence	Jennifer Eusse	Completed	100%				FY 20-21	08/08/21 2:10 AM		
28	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of the Natatorium	Organizational Excellence	John Whitmore	Completed	100%				FY 20-21	07/10/21 4:26 PM		
29	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of Denton Senior Center	Organizational Excellence	Megan Thomas	Completed	100%	11/02/20	05/03/21	129d	FY 20-21	07/10/21 4:26 PM		
30	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of Denia Rec Center	Organizational Excellence	Robbie Johnson	Completed	100%				FY 20-21	08/08/21 2:10 AM		
31	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of MLK Jr. Rec Center	Organizational Excellence	Robbie Johnson	Completed	100%				FY 19-20	07/10/21 4:26 PM		
32	1.02 Improve Program Management	Service Delivery	Create and distribute a survey to find out the community child care needs Post-COVID	Organizational Excellence	Sara Farris	Ongoing		04/01/21				10/07/21 3:23 PM		
33	1.03 Enhance Internal Communication	Digital and Virtual Communication	Weekly Summary Emails to Boards	Organizational Excellence	Ashley Harrow	Not Started					FY 20-21	09/18/21 1:15 AM		
34	1.03 Enhance Internal Communication	Written Communication	Weekly Summary Emails to Staff	Organizational Excellence	Ashley Harrow	Not Started	100%				FY 20-21	09/18/21 1:15 AM		
35	1.03 Enhance Internal Communication	Performance Measures Personnel Effectiveness Resource Management	Send out Survey to all of Public Works, collect data, present to Ethan Cox and Tina Ek	Organizational Excellence	Callin Essex	Completed	100%	12/21/20	05/14/21	103d		09/13/21 1:59 PM		
36	1.03 Enhance Internal Communication	Social/In-Person Communication	Leisure Services Monthly Meetings	Organizational Excellence	Caroline Seward	Ongoing		01/01/21			FY 20-21	07/10/21 4:26 PM		
37	1.03 Enhance Internal Communication	Social/In-Person Communication	Annual After Summer Picnic	Organizational Excellence	Caroline Seward	Ongoing					FY 20-21	07/10/21 4:26 PM		
38	1.03 Enhance Internal Communication	Digital and Virtual Communication	PARD Leadership presents at Board and Committee Meetings	Organizational Excellence	Caroline Seward	Ongoing					FY 20-21	09/13/21 1:59 PM		
39	1.03 Enhance Internal Communication	Digital and Virtual Communication	Park, Recreation and Beautification Board VIP Visitors - (Introduce new staff monthly in meetings.	Organizational Excellence	Caroline Seward	Ongoing					FY 20-21	09/13/21 1:59 PM		
40	1.03 Enhance Internal Communication	Social/In-Person Communication	Tuesday morning Parks Operations meetings	Organizational Excellence	Drew Huffman	Ongoing		01/01/21			FY 20-21	07/10/21 4:26 PM		
41	1.03 Enhance Internal Communication	Social/In-Person Communication	Park Maintenance Weekly Meetings	Organizational Excellence	Drew Huffman	Ongoing		01/01/21			FY 20-21	07/10/21 4:26 PM		
42	1.03 Enhance Internal Communication	Social/In-Person Communication	Early Summer Picnic	Organizational Excellence	Drew Huffman	Completed	100%	06/24/21	06/24/21	1d		07/19/21 12:59 PM		
43	1.03 Enhance Internal Communication	Digital and Virtual Communication	Smartsheet Operation and Capital Plan Engagement & Accountability	Organizational Excellence	Eddie Valdez	Ongoing					FY 20-21	07/10/21 4:26 PM		
44	1.03 Enhance Internal Communication	Digital and Virtual Communication	Thursday Morning Chats on Teams	Organizational Excellence	Gary Packan	Ongoing		10/15/20			FY 20-21	07/10/21 4:26 PM		
45	1.03 Enhance Internal Communication	Social/In-Person Communication	COVID-19 Coins for staff that worked the majority of COVID time	Organizational Excellence	Gary Packan	Completed	100%	05/01/21	07/30/21	64d		07/10/21 6:45 PM		
46	1.03 Enhance Internal Communication	Written Communication	PARD Staff presentations (Staff throughout the organization presenting projects and programs to the public)	Organizational Excellence	Gary Packan	Ongoing		01/01/20				07/10/21 4:26 PM		
47	1.03 Enhance Internal Communication	Social/In-Person Communication	Senior Center Sharepoint page	Organizational Excellence	Jane Riddle	In Progress	10%	06/01/21	12/30/21	147d	FY 20-21	08/11/21 10:10 AM		
48	1.03 Enhance Internal Communication	Written Communication	Expanded use of the Friday Report	Organizational Excellence	Kali Fwetten	Ongoing		01/01/20			FY 20-21	08/17/21 8:36 AM		
49	1.03 Enhance Internal Communication	Social/In-Person Communication	Replace Workplace by Facebook with Microsoft Yammer for internal communication	Organizational Excellence	Maris Denison	In Progress	5%	03/23/21	03/22/24	776d		07/10/21 4:26 PM		
50	1.03 Enhance Internal Communication	Social/In-Person Communication	Workplace by Facebook	Organizational Excellence	Maris Denison	Completed	100%	01/01/19	03/22/21	578d	FY 20-21	07/10/21 4:26 PM		
51	1.03 Enhance Internal Communication	Written Communication	Restart Quarterly Reports post COVID	Organizational Excellence	Maris Denison	Not Started	0%					10/06/21 8:50 AM		
52	1.03 Enhance Internal Communication	Social/In-Person Communication	Schedule Lets Andrews to come speak to staff about dedication and motivation	Organizational Excellence	Nikki Sassenus	In Progress	50%	05/01/21	07/30/21	64d		07/10/21 6:43 PM		

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53	1.04 Improve Retention and Career Progressions	Staff Training and Personal Development	Create an onboarding welcome board in the Neogov Onboarding section employees onboarding deck.	Organizational Excellence	Caroline Seward	In Progress	10%		05/10/21			09/13/21 1:59 PM		
54	1.04 Improve Retention and Career Progressions	Recruitment	Partner with HR to expand recruitment strategy to get a strong workforce	Organizational Excellence	Caroline Seward	Not Started	0%	01/03/22	12/30/22	260d		07/10/21 4:26 PM		
55	1.04 Improve Retention and Career Progressions	Recruitment	Temp/Seasonal to PT Re-class	Organizational Excellence	Caroline Seward	In Progress	75%	11/02/20	10/01/21	235d	FY 20-21	07/10/21 4:26 PM		
56	1.04 Improve Retention and Career Progressions	Salary Research	Research pay equity to maintain competitiveness	Organizational Excellence	Caroline Seward	In Progress	0%	01/01/22	12/30/22	261d		09/18/21 1:23 AM		
57	1.04 Improve Retention and Career Progressions	Staff Accountability	Annual update of job success profiles	Organizational Excellence	Caroline Seward	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
58	1.04 Improve Retention and Career Progressions	Staff Certifications	Increase Certified Parks and Recreation Professionals/Executives (Huffman, Sassenus)	Organizational Excellence	Caroline Seward	Ongoing		01/01/22			FY 20-21	07/10/21 4:26 PM		
59	1.04 Improve Retention and Career Progressions	Staff Training and Personal Development	Identify training for staff to elevate talent and skills	Organizational Excellence	Caroline Seward	Not Started	0%					07/10/21 4:26 PM		
60	1.04 Improve Retention and Career Progressions	Staff Training and Personal Development	Staff attend regional, state and national conferences when feasible	Organizational Excellence	Caroline Seward	Ongoing		11/01/20			FY 20-21	07/10/21 4:26 PM		
61	1.04 Improve Retention and Career Progressions	Public Speaking	Start Toastmasters Chapter for the City of Denton	Organizational Excellence	Eddie Valdez	Completed	100%	01/01/20	04/07/20	70d	FY 20-21	07/10/21 4:26 PM		
62	1.04 Improve Retention and Career Progressions	Personnel Effectiveness	Rehiring of staff due to COVID-19 impacts	Organizational Excellence	Gary Packan	In Progress	50%	01/01/21	12/30/21	252d	FY 20-21	07/10/21 4:26 PM		
63	1.04 Improve Retention and Career Progressions	Personnel Effectiveness	Create an internal appreciation program that outlines all initiatives to celebrate department success	Organizational Excellence	Robbie Johnson	Not Started	0%					08/17/21 8:36 AM		
64	1.05 Develop and Communicate Key Performance Measures	NRPA Park Metrics	Update park metrics annually	Organizational Excellence	Caroline Seward	Ongoing					FY 20-21	08/08/21 2:10 AM		
65	1.05 Develop and Communicate Key Performance Measures	Performance Measures	Recreate all Performance Measures department-wide	Organizational Excellence	Eddie Valdez	Completed	100%	12/01/20	03/10/21	70d	FY 20-21	07/10/21 4:26 PM		
66	1.05 Develop and Communicate Key Performance Measures	Power BI	Create a dashboard via Power BI to improve communication	Organizational Excellence	Eddie Valdez	Ongoing					FY 20-21	07/10/21 4:26 PM		
67	1.05 Develop and Communicate Key Performance Measures	Work with Trust for Public Land to develop park land metrics	Update Park Serve to update Denton 10-Minute Walk goal	Organizational Excellence	Eddie Valdez	Ongoing					FY 20-21	07/10/21 4:26 PM		
68	1.06 Implement Cost for Service Model	Implementation	Create & Implement cost analysis worksheet	Organizational Excellence	Caroline Seward	Not Started	0%	07/01/21	12/30/21	125d		07/10/21 4:26 PM		
69	1.06 Implement Cost for Service Model	Implementation	Kickoff Meetings & Workshops with staff	Organizational Excellence	Caroline Seward	In Progress	50%	02/01/21	09/30/21	171d		07/10/21 4:26 PM		
70	1.06 Implement Cost for Service Model	Implementation	Create and track PROformas for each program	Organizational Excellence	Caroline Seward	In Progress	30%	01/11/21	10/01/21	186d		07/10/21 4:26 PM		
71	1.07 Branding & Marketing Initiatives	Marketing & Promotions	Create Program Retention Plan	Organizational Excellence	Caroline Seward	Not Started	0%					07/10/21 4:26 PM		
72	1.07 Branding & Marketing Initiatives	Marketing Operation	Relaunch the new City/PARD blog	Organizational Excellence	Kali Flewellen	In Progress						07/10/21 4:26 PM		
73	1.07 Branding & Marketing Initiatives	Marketing Operations	Assign routine blog writing to PARD staff	Organizational Excellence	Kali Flewellen	In Progress						07/10/21 4:26 PM		
74	1.07 Branding & Marketing Initiatives	Improve Brand Engagement	Invest in CRM to improve our imprint, culture of service, and public perception.	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
75	1.07 Branding & Marketing Initiatives	Improve Brand Engagement	Content: Improve branded content to strengthen brand awareness.	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
76	1.07 Branding & Marketing Initiatives	Improve Brand Engagement	Distribution: Mobilize brand loyalty campaigns to build brand ambassadors.	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
77	1.07 Branding & Marketing Initiatives	Improve Brand Engagement	All Media: Invest in understanding the customer's journey to expand and maximize the a-ha moments	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
78	1.07 Branding & Marketing Initiatives	Increase Content and Influence Marketing	Engage: Develop engaging and relevant content to influence more user-generated content.	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
79	1.07 Branding & Marketing Initiatives	Increase Content and Influence Marketing	Content: Build micro-story lines and reduce random content.	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
80	1.07 Branding & Marketing Initiatives	Increase Content and Influence Marketing	Distribute: Mobilize more meaningful content to increase open rates	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
81	1.07 Branding & Marketing Initiatives	Increase Content and Influence Marketing	Earned, Shared, Owned Media: Create more video experiences to inspire shareable content.	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
82	1.07 Branding & Marketing Initiatives	Increase Revenue and Enrollment	Drive & Generate: Drive traffic inbound to generate growth, conversions, and increase cost recovery	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
83	1.07 Branding & Marketing Initiatives	Increase Revenue and Enrollment	Content: Develop omni-channel deliverables based on subset cost recovery goals.	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
84	1.07 Branding & Marketing Initiatives	Increase Revenue and Enrollment	Distribution: Blend PARD advertising with contractors and community partners	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
85	1.07 Branding & Marketing Initiatives	Increase Revenue and Enrollment	Earned, Paid, Owned Media: Generate opportunities to utilize earned media to supplement ads.	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
86	1.07 Branding & Marketing Initiatives	Marketing Operations	Program Trend Survey - Post COVID	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
87	1.07 Branding & Marketing Initiatives	Marketing Operations	Develop website for IPM	Organizational Excellence	Maria Denison	In Progress						07/10/21 4:26 PM		
88	1.07 Branding & Marketing Initiatives	Marketing Operations	Create PARD Marketing Plan	Organizational Excellence	Maria Denison	Completed	100%				FY 19-20	07/10/21 4:26 PM		
89	1.07 Branding & Marketing Initiatives	Promote Community Outreach	Promote: Promote public meetings, social equity, and scholarship opportunities	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
90	1.07 Branding & Marketing Initiatives	Promote Community Outreach	Content: Educate the community about public access, resources, and opportunities.	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
91	1.07 Branding & Marketing Initiatives	Promote Community Outreach	Distribution: Mobilize public outreach maximizing other departments and groups	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
92	1.07 Branding & Marketing Initiatives	Promote Community Outreach	Earned, Shared, Owned Media: Promote the value and benefit of our services and parks to increase access.	Organizational Excellence	Maria Denison	Not Started	0%					07/10/21 4:26 PM		
93	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Research & purchase restaurant POS software for waterpark	Organizational Excellence	Carlotta Harbin	In Progress	30%					08/31/21 9:23 PM		
94	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Work with 110%, Tech Services and Finance to automate cost recovery analysis	Organizational Excellence	Caroline Seward	In Progress	50%	09/01/20	07/30/21	235d		07/10/21 4:26 PM		
95	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Identify resources and improve Registrar process	Organizational Excellence	Caroline Seward	Ongoing						07/10/21 4:26 PM		
96	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Improve the overall development and management of the budget	Organizational Excellence	Caroline Seward	Ongoing						07/10/21 4:26 PM		
97	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Improve performance measurements to track PARD progress	Organizational Excellence	Caroline Seward	Ongoing						07/10/21 4:26 PM		
98	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Improve research and knowledge of industry practices	Organizational Excellence	Caroline Seward	Ongoing						07/10/21 4:26 PM		
99	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Inventory and map all sculptures and murals within the city (public and private)	Organizational Excellence	Danielle Rilea	In Progress	10%	03/15/21	04/16/21	25d		08/16/21 5:46 PM		
100	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Identify software or a phone application for image recognition to provide additional awareness to city assets	Organizational Excellence	Danielle Rilea	Ongoing		11/30/20				08/08/21 2:10 AM		

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1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Research and purchase a robotic field painter	Organizational Excellence	Drew Huffman		Completed	100%	05/01/20			FY 19-20	07/10/21 4:26 PM		
1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Research and purchase an automated mower	Organizational Excellence	Drew Huffman		Completed	100%	07/01/19	10/29/21	605d	FY 19-20	07/10/21 4:26 PM		
1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Research remote control mowers for high grade areas	Organizational Excellence	Drew Huffman		Completed	100%	04/01/20	04/29/22	533d	FY 19-20	07/10/21 4:26 PM		
1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Research streaming video to promote expand viewing opportunities of sporting activities and introduce a possible non-traditional funding source	Organizational Excellence	Jason Barrow	Jason Barrow Nikki Sassenus	In Progress	5%	03/01/21	07/30/21	108d		07/10/21 4:26 PM		
1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Virtual site visit by CAPRA Accreditation Team	Organizational Excellence	Caroline Seward		Not Started	0%	06/01/22	10/28/22	108d	FY 20-21	07/10/21 4:26 PM		
1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Approval of accreditation by CAPRA	Organizational Excellence	Caroline Seward		In Progress	0%	01/01/22	10/20/22	210d	FY 20-21	07/10/21 4:26 PM		
1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Apply for Lone Star Legacy Park- Quakertown	Organizational Excellence	Caroline Seward		Completed	100%	10/01/20	01/08/21	71d	FY 20-21	07/10/21 4:26 PM		
1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Apply for annual TRAPS awards at Regional/State level	Organizational Excellence	John Whitmore		In Progress	25%	10/01/21	12/30/21	61d	FY 20-21	09/15/21 1:01 PM		
1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Apply for Texas Recreation and Parks Society Gold Medal Award	Organizational Excellence	John Whitmore		In Progress	0%	10/01/21	12/30/21	61d	FY 20-21	07/10/21 4:26 PM		
1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Apply for NRPA Gold Medal Award	Organizational Excellence	John Whitmore		In Progress	0%	03/01/23	08/31/23	132d	FY 23-24	07/10/21 4:26 PM		
1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Seek NCOA Senior Center Accreditation for Senior Center and ALH	Organizational Excellence	Nicole Brasher	Carin Zeman Riddle Cheylon Brown Jane	In Progress	1%	03/17/21			FY 23-24	10/06/21 8:50 AM		
1.10 Policy Development	Policy Manual	Develop a comprehensive policy and procedures manual	Organizational Excellence	Caroline Seward		In Progress	30%		12/20/21			07/10/21 4:26 PM		
1.10 Policy Development	Policy Manual	Develop Marketing Plan and Procedures Plan	Organizational Excellence	Caroline Seward		Completed	100%				FY 19-20	07/10/21 4:26 PM		
1.10 Policy Development	Update the Sponsorship and Donation Policy	Create packages	Organizational Excellence	Caroline Seward		In Progress	25%	01/01/23	12/29/23	261d		07/10/21 4:26 PM		
1.10 Policy Development	Update the Sponsorship and Donation Policy	Promote Packages to possible sponsors/donors	Organizational Excellence	Caroline Seward		In Progress	25%	01/01/23	12/29/23	261d		07/10/21 4:26 PM		
1.10 Policy Development	City Naming Policy	Present applications to City Council	Organizational Excellence	Eddie Valdez	Gary Packan Heather Gray	In Progress	50%	04/06/21	04/06/21	1d	FY 20-21	07/10/21 4:26 PM		
1.10 Policy Development	City Naming Policy	Encourage the community to submit potential park names	Organizational Excellence	Eddie Valdez		Ongoing					FY 20-21	07/10/21 4:26 PM		
1.10 Policy Development	City Naming Policy	Work with City Council to create an Ad-Hoc Committee	Organizational Excellence	Eddie Valdez	Gary Packan Heather Gray	Completed	100%				FY 20-21	07/10/21 4:26 PM		
1.10 Policy Development	City Naming Policy	Update policy to include temporary names and gain approval PRBB	Organizational Excellence	Eddie Valdez	Heather Gray	Completed	100%				FY 20-21	07/10/21 4:26 PM		
1.10 Policy Development	City Naming Policy	Update policy to include temporary names and gain approval City Council	Organizational Excellence	Eddie Valdez	Heather Gray	Completed	100%	04/27/20	10/20/20	127d	FY 20-21	07/10/21 4:26 PM		
1.10 Policy Development	City Naming Policy	Implementation of the new City Naming Policy	Organizational Excellence	Eddie Valdez	Heather Gray	Completed	100%	01/31/21	02/02/21	3d	FY 20-21	07/10/21 4:26 PM		
1.10 Policy Development	City Naming Policy	Present applications to Park Board	Organizational Excellence	Gary Packan	Gary Packan Heather Gray	Completed	100%	11/16/20	10/04/21	226d	FY 20-21	09/18/21 1:23 AM		
1.10 Policy Development	Update the Sponsorship and Donation Policy	Update policy	Organizational Excellence	Heather Gray		Completed	100%					07/12/21 12:07 PM		
1.10 Policy Development	Update the Sponsorship and Donation Policy	Gain approval from Park, Recreation and Beautification Board	Organizational Excellence	Heather Gray		Completed	100%					07/12/21 12:07 PM		
1.10 Policy Development	Update the Sponsorship and Donation Policy	Gain approval from City Council	Organizational Excellence	Heather Gray		Completed	100%					07/12/21 12:07 PM		
1.10 Policy Development	Update the Sponsorship and Donation Policy	Launch new policy	Organizational Excellence	Heather Gray		Completed	100%					07/10/21 4:26 PM		
1.10 Policy Development	915-916	Launch new policy on Oct 1, 2021	Organizational Excellence	Laura Behrens		Not Started	0%					07/10/21 4:26 PM		
1.10 Policy Development	915-916	Update the ordinance in cooperation with the focus group	Organizational Excellence	Laura Behrens		In Progress	95%					07/10/21 4:26 PM		
1.10 Policy Development	915-916	Gain approval from City Council	Organizational Excellence	Laura Behrens		In Progress	5%					07/10/21 4:26 PM		
1.10 Policy Development	915-916	Gain approval from Parks, Recreation and Beautification Board	Organizational Excellence	Laura Behrens		Completed	100%					07/10/21 4:26 PM		
1.10 Policy Development	915-916	Gain approval from Planning & Zoning Commission	Organizational Excellence	Laura Behrens		Completed	100%					07/10/21 4:26 PM		
1.10 Policy Development	Inclement weather	Develop warming center SOP	Organizational Excellence	Nikki Sassenus		In Progress	20%	08/30/21	09/30/21	23d		09/01/21 8:23 AM		
1.11 Enhance Business Efficiency and Best Practices	Creation of Beautification, Environmental and Events Service (BEES)	Merge Sustainability programs with PARD	Organizational Excellence	Autumn Natalie	Gary Packan	Completed	100%	04/01/20	09/30/20	131d	FY 19-20	07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Creation of Beautification, Environmental and Events Service (BEES)	Merge KDB, Sustainability and Events into BEES	Organizational Excellence	Autumn Natalie	Gary Packan	Completed	100%	04/01/20	09/30/20	131d	FY 19-20	07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Creation of Beautification, Environmental and Events Service (BEES)	Merge Clear Creek Natural Heritage Park in PARD	Organizational Excellence	Autumn Natalie	Drew Huffman Gary Packan	Completed	100%	04/01/20	09/30/20	131d	FY 19-20	07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Efficiency	Improve Volunteer Background Check Process	Organizational Excellence	Carly Weld	Caith Essex Thomas Chris Escoto Megan	Completed	100%	11/02/20	02/22/21	79d		07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Best Practices	Improve research and knowledge of industry practices	Organizational Excellence	Caroline Seward		Ongoing						07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Efficiency	Identify resources and improve Registrar process	Organizational Excellence	Caroline Seward		Not Started	0%					09/18/21 1:23 AM		
1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Hire staff to provide oversight for the program long-term	Organizational Excellence	Drew Huffman	Gary Packan	Completed	100%	07/01/20	04/01/21	195d	FY 20-21	07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Improve the use of human resources and mechanical equipment	Increase wildflower and or non-mow areas in parks/medians	Organizational Excellence	Drew Huffman		Ongoing		03/01/20				07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Best Practices	Inventory all assets within the department	Organizational Excellence	Eddie Valdez		Ongoing						07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Improve communication with board members	Organizational Excellence	Eddie Valdez		Ongoing		09/01/20			FY 20-21	07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Create a Trail Committee to use as a sounding board for planning, construction and programs	Meet on a semi-regular basis to maintain interest and passion	Organizational Excellence	Gary Packan	Drew Huffman	Ongoing		05/01/20			FY 19-20	07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Create a Trail Committee to use as a sounding board for planning, construction and programs	Identify key members to form the group	Organizational Excellence	Gary Packan	Drew Huffman	Completed	100%	05/01/20	06/30/20	43d	FY 19-20	07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Improve direction provided to the committee to accomplish goals	Organizational Excellence	Gary Packan	Drew Huffman	In Progress	50%	07/01/20	07/01/21	259d	FY 20-21	07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Assign and train temporary staff to manage program	Organizational Excellence	Gary Packan	Drew Huffman Eddie Valdez John	Completed	100%	07/01/20	08/31/20	44d	FY 19-20	07/10/21 4:26 PM		
1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Create a program summary to outline steps and expectation for staff and board	Organizational Excellence	Gary Packan	Drew Huffman John Whitmore	Completed	50%	07/01/20	07/01/21	259d	FY 20-21	07/10/21 4:26 PM		

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors		
148	1.11 Enhance Business Efficiency and Best Practices	Launch of City-wide Mowing	Meet with staff across the organization to identify an approach and tasks	Organizational Excellence	Gary Packan	Drew Huffman Russell Koch	Marshall McGee	Completed	100%	05/01/19	07/31/20	328d	FY 19-20	07/10/21 4:26 PM		
149	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Driving Range Ball Dispenser Implementation	Organizational Excellence	Jason Barrow			Completed	100%	01/06/20	06/01/20	106d	FY 19-20	09/13/21 1:59 PM		
150	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Driving Range Ball Dispenser Integrated into credit card system	Organizational Excellence	Jason Barrow			In Progress	25%	01/06/20	12/30/22	770d		07/10/21 4:26 PM		
151	1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Transfer Public Art Committee to PARD	Organizational Excellence	John Whitmore	Drew Huffman	Gary Packan	Completed	100%	07/01/20	09/30/20	66d	FY 19-20	07/10/21 4:26 PM		
152	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Management Plan with internal staffing	Parks, Recreation & Beautification Board recommends IPM Plan to City Council	Organizational Excellence	Laura Behrens			Completed	100%	10/01/19	05/29/20	174d	FY 19-20	07/10/21 4:26 PM		
153	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Management Plan with internal staffing	City Council adopts IPM Plan	Organizational Excellence	Laura Behrens			Completed	100%	05/01/20	05/29/20	21d	FY 19-20	07/10/21 4:26 PM		
154	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Management Plan with internal staffing	Third party review of IPM Plan by three agencies and consider recommendations	Organizational Excellence	Laura Behrens			Completed	100%				FY 19-20	07/10/21 4:26 PM		
155	1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Parks, Recreation and Beautification Board	Create a focus group of local developers	Organizational Excellence	Laura Behrens			Completed	100%	06/01/19	01/29/21	434d	FY 19-20	07/10/21 4:26 PM		
156	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Management Plan with internal staffing	Update Integrated Pest Management (IPM) Plan	Organizational Excellence	Marshall McGee			In Progress	80%	05/15/19				07/10/21 4:26 PM		
157	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Management Plan with internal staffing	Present amendments to IPM focus group	Organizational Excellence	Marshall McGee			In Progress	30%	05/15/19				07/10/21 4:26 PM		
158	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Management Plan with internal staffing	Meet with IPM focus group bi-annually	Organizational Excellence	Marshall McGee			Ongoing						07/10/21 4:26 PM		
159	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Management Plan with internal staffing	Staff attends training annually to enhance IPM standards	Organizational Excellence	Marshall McGee			Ongoing						07/10/21 4:26 PM		
160	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Management Plan with internal staffing	Initiate a community implemented natural product program at Avondale Park	Organizational Excellence	Marshall McGee			Not Started	0%					09/13/21 1:48 PM		
161	1.11 Enhance Business Efficiency and Best Practices	Improve land management	Develop a second pilot project at Avondale Park	Organizational Excellence	Marshall McGee	Russell Koch		In Progress	20%	02/05/21	12/30/21	228d		09/14/21 6:11 PM		
162	1.11 Enhance Business Efficiency and Best Practices	Improve land management	Implement and track the success and failure of the first pilot project at Denis Park	Organizational Excellence	Marshall McGee	Russell Koch		In Progress	50%	03/01/19				07/10/21 4:26 PM		
163	1.11 Enhance Business Efficiency and Best Practices	Improve land management	Combine city mowing efforts into one land management team	Organizational Excellence	Marshall McGee			Completed	100%				FY 19-20	07/10/21 4:26 PM		
164	1.11 Enhance Business Efficiency and Best Practices	Improve the use of human resources and mechanical equipment	Combine city mowing efforts into one land management team	Organizational Excellence	Marshall McGee			Completed	100%				FY 19-20	07/10/21 4:26 PM		
165	1.11 Enhance Business Efficiency and Best Practices	Improve the use of human resources and mechanical equipment	Identify mowing related equipment throughout the city and organize into Parks Maintenance	Organizational Excellence	Marshall McGee			Completed	100%				FY 19-20	07/10/21 4:26 PM		
166	1.11 Enhance Business Efficiency and Best Practices	Improve the use of human resources and mechanical equipment	Research remote control mowers for high grade areas	Organizational Excellence	Marshall McGee			Completed	100%				FY 19-20	07/10/21 4:26 PM		
167	1.11 Enhance Business Efficiency and Best Practices	Facility Reservations	Audit reservation process for Civic Center and make changes as needed	Organizational Excellence	Nikki Sassenus			Completed	100%					09/13/21 1:51 PM		
168	1.11 Enhance Business Efficiency and Best Practices	Insurance Verification Process	Create and implement insurance verification process for vendors, bounce houses, services, etc to be able to efficiently track and approve COI with Risk	Organizational Excellence	Nikki Sassenus	Jennifer Eusse		Completed	100%					12/06/21 9:16 AM		
169	1.11 Enhance Business Efficiency and Best Practices	Special Event Permit Process	Streamline special event permit approval process to include all pertinent departments and be able to track application process from start to finish	Organizational Excellence	Nikki Sassenus	Jennifer Eusse		Completed	100%	08/16/21	10/01/21	34d		12/06/21 9:16 AM		
170	1.11 Enhance Business Efficiency and Best Practices	Vendor Permit Process	Create and implement new vendor permit process to more efficiently sell and track vendor permits for both special events and park vendors.	Organizational Excellence	Nikki Sassenus	Jennifer Eusse		In Progress	5%	09/07/21	09/07/21	1d		09/07/21 3:44 PM		
171	1.11 Enhance Business Efficiency and Best Practices	Launch of City-wide Mowing	Identify efficiencies to reduce expenses in improve operations	Organizational Excellence	Russell Koch			Ongoing					FY 20-21	07/10/21 4:26 PM		
172	1.11 Enhance Business Efficiency and Best Practices	Launch of City-wide Mowing	Re-bid contracts to execute existing and new properties	Organizational Excellence	Russell Koch			Completed	100%				FY 19-20	07/10/21 4:26 PM		
173	1.11 Enhance Business Efficiency and Best Practices	Launch of City-wide Mowing	Hire staff to manage and provide oversight of the program	Organizational Excellence	Russell Koch			Completed	100%				FY 19-20	07/10/21 4:26 PM		
174	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Collaborate with DISD for summer camp transportation needs	Organizational Excellence	Sara Farris	Aaryn Reese Caroline Seward	Broderick Perkins Jodi McClaren	Completed	100%	01/04/21	05/28/21	104d		09/02/21 4:33 PM		
175	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Eliminate storage rental fees	Organizational Excellence	Sara Farris			Completed	100%	01/01/21	04/01/21	64d		09/02/21 4:33 PM		
176	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Identify resource and improve tracking for City Council requests	Organizational Excellence	Tina Ek			Completed	100%				FY 20-21	07/10/21 4:26 PM		
177	1.12 Revise Park Dedication and Development Ordinance	Improve funding opportunities for park acquisition and development	Present update to City Council	Organizational Excellence	Laura Behrens			Ongoing		08/25/21				07/10/21 4:26 PM		
178	1.12 Revise Park Dedication and Development Ordinance	Improve funding opportunities for park acquisition and development	Create a focus group of local developers	Organizational Excellence	Laura Behrens			Completed	100%				FY 19-20	07/10/21 4:26 PM		
179	1.12 Revise Park Dedication and Development Ordinance	Improve funding opportunities for park acquisition and development	Present update to Park Board	Organizational Excellence	Laura Behrens			Completed	100%	09/01/20	10/30/20	44d	FY 19-20	07/10/21 4:26 PM		
180	1.12 Revise Park Dedication and Development Ordinance	Improve funding opportunities for park acquisition and development	Present update to Planning and Zoning	Organizational Excellence	Laura Behrens			Completed	100%	09/01/20	11/30/20	65d	FY 19-20	07/10/21 4:26 PM		
181	2.01 Park Planning	Clear Creek Natural Heritage Center	Conduct an update to the park master plan in alignment with the PRTMP	Public Infrastructure	Autumn Natalie	Gary Packan		In Progress	10%	01/01/20	01/01/20	1d		07/10/21 4:26 PM		
182	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Have a grand opening event to celebrate the new trail even if it is still partially open	Public Infrastructure	Autumn Natalie	Drew Huffman	Gary Packan	Not Started	10%	11/20/21	11/20/21	1d		09/14/21 6:13 PM		
183	2.01 Park Planning	ADA Transition Plan	Plan adopted by City Council	Public Infrastructure	Carin Zeman	Gary Packan	Stuart Birdseye	Ongoing		12/01/21				10/28/21 8:15 AM		
184	2.01 Park Planning	ADA Transition Plan	PRBB support	Public Infrastructure	Carin Zeman	Caroline Seward	Craig Arrington Stuart Birdseye	Completed	100%	05/17/21	12/30/21	157d		01/05/22 8:04 AM		
185	2.01 Park Planning	ADA Transition Plan	Committee on People with Disabilities support	Public Infrastructure	Carin Zeman	Caroline Seward	Craig Arrington Stuart Birdseye	Completed	100%	05/20/21	12/30/21	154d		01/05/22 8:04 AM		
186	2.01 Park Planning	ADA Transition Plan	Planning and Zoning support	Public Infrastructure	Carin Zeman	Caroline Seward	Craig Arrington Stuart Birdseye	Completed	100%	06/01/21	12/30/21	147d		01/05/22 8:04 AM		
187	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Organize volunteers to help development eventually maintain the mountain bike trail	Public Infrastructure	Carly Weld			Ongoing		02/01/21				07/10/21 4:26 PM		
188	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Organize volunteers to assist in trail development	Public Infrastructure	Carly Weld	Autumn Natalie Packan	Drew Huffman	Gary Packan	Completed	100%	10/01/20	07/01/21	193d	FY 20-21	07/10/21 4:26 PM	
189	2.01 Park Planning	10 Minutes Walk	Update 10 Minute Walk calculation annually	Public Infrastructure	Caroline Seward	Gary Packan		Ongoing		03/29/19			FY 19-20	09/18/21 1:27 AM		

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
190	2.01 Park Planning	Padding Trails Plan	Identify future and existing launch sites	Public Infrastructure	Chris Escoto	Chris Escoto Monica Martin	In Progress	80%	10/01/20			11/03/21 11:18 AM		
191	2.01 Park Planning	Padding Trails Plan	Build relationship with TPWD for padding trail development and grant funding.	Public Infrastructure	Chris Escoto	Adam Shorter Martin Chris Escoto Monica Martin	Completed	100%	10/01/20	10/22/20	16d	07/10/21 4:26 PM		
192	2.01 Park Planning	Padding Trails Plan	Build relationship with USACOE for padding trail development and grant funding.	Public Infrastructure	Chris Escoto	Chris Escoto Monica Martin	Completed	100%	10/01/20	10/01/20	1d	09/09/21 7:33 PM		
193	2.01 Park Planning	Padding Trails Plan	PRBB Introduction	Public Infrastructure	Chris Escoto	PRBB Introduction Monica Martin	Completed	100%	10/01/20	08/15/21	181d	09/09/21 7:33 PM		
194	2.01 Park Planning	Padding Trails Plan	Form partnership with the Trinity River Coalition	Public Infrastructure	Chris Escoto	Chris Escoto Monica Martin	Completed	100%	10/01/20	10/01/20	1d	09/09/21 7:33 PM		
195	2.01 Park Planning	Padding Trails Plan	Approval of a Padding Trail application by TPWD	Public Infrastructure	Chris Escoto	Chris Escoto Monica Martin	Not Started	0%	11/01/21	03/01/22	82d	09/09/21 7:33 PM		
196	2.01 Park Planning	Villages of Carmel Property	PRBB approval	Public Infrastructure	Chris Escoto	Drew Huffman Jason Donnell	Completed	100%	01/05/21	09/03/21	171d	09/09/21 7:33 PM		
197	2.01 Park Planning	Villages of Carmel Property	City Council approval	Public Infrastructure	Chris Escoto	Drew Huffman Jason Donnell	Completed	100%	01/05/21	10/01/21	190d	11/03/21 11:18 AM		
198	2.01 Park Planning	Villages of Carmel Property	RFQ	Public Infrastructure	Chris Escoto	Drew Huffman Jason Donnell	Completed	100%	06/01/20	11/30/20	131d	FY 20-21 07/10/21 4:26 PM		
199	2.01 Park Planning	Villages of Carmel Property	Public Meeting(s)	Public Infrastructure	Chris Escoto	Drew Huffman Jason Donnell	Completed	100%	01/05/21	10/01/21	190d	07/10/21 4:26 PM		
200	2.01 Park Planning	DCTA Trail Signs	Update DCTA signs	Public Infrastructure	Craig Arrington		Completed	100%	02/01/21	03/12/21	30d	07/10/21 4:26 PM		
201	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Develop signage for trail utilization	Public Infrastructure	Craig Arrington	Brian Noles Russell Koch	Not Started	75%	07/26/21	10/01/21	49d	12/02/21 10:01 AM		
202	2.01 Park Planning	Clear Creek Natural Heritage Center	Research re-opening of the greenbelt	Public Infrastructure	Drew Huffman	Chris Escoto Monica Martin	In Progress	75%	01/04/21	01/03/22	252d	01/05/22 8:08 AM		
203	2.01 Park Planning	Community Meetings	Industrial Street Park Public Meeting	Public Infrastructure	Drew Huffman		Completed	100%	05/20/21	05/20/21	1d	07/19/21 12:59 PM		
204	2.01 Park Planning	Public Art: Utility Box Art Program		Public Infrastructure	Drew Huffman	John Whitmore	In Progress	10%	10/01/22	09/29/23	261d	11/04/21 11:10 AM		
205	2.01 Park Planning	DCTA Rail Trail	Maintenance agreement development	Public Infrastructure	Drew Huffman		Completed	100%				FY 19-20 07/10/21 4:26 PM		
206	2.01 Park Planning	DCTA Rail Trail	Attain City Council approval	Public Infrastructure	Drew Huffman		Completed	100%				FY 19-20 07/10/21 4:26 PM		
207	2.01 Park Planning	Industrial Street Park	Plan improvements to the park to accommodate the DWIF monument	Public Infrastructure	Drew Huffman		Completed	100%	02/01/21	10/01/21	172d	07/10/21 6:58 PM		
208	2.01 Park Planning	Padding Trails Plan	Form partnership with the Greenbelt Alliance	Public Infrastructure	Drew Huffman	Adam Shorter Martin Chris Escoto Monica Martin	Completed	100%	01/11/21			07/10/21 4:26 PM		
209	2.01 Park Planning	Southwest Park	PRBB approval	Public Infrastructure	Drew Huffman	Jason Donnell	Completed	100%	03/01/21	10/01/21	152d	10/06/21 12:04 PM		
210	2.01 Park Planning	Southwest Park	City Council approval	Public Infrastructure	Drew Huffman	Jason Donnell	In Progress	100%	03/01/21	10/01/21	152d	01/05/22 8:08 AM		
211	2.01 Park Planning	Southwest Park	RFQ	Public Infrastructure	Drew Huffman	Jason Donnell	Completed	100%	11/01/19	08/15/20	162d	FY 19-20 07/10/21 4:26 PM		
212	2.01 Park Planning	Southwest Park	Create a focus group	Public Infrastructure	Drew Huffman	Jason Donnell	Completed	100%	05/01/20	07/31/20	66d	FY 19-20 07/10/21 4:26 PM		
213	2.01 Park Planning	Southwest Park	Conduct 4-5 meetings	Public Infrastructure	Drew Huffman	Jason Donnell	Completed	100%	07/01/20	04/01/20	26014d	FY 20-21 07/10/21 4:26 PM		
214	2.01 Park Planning	Welch Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Drew Huffman	Jason Donnell	Not Started	0%	03/02/20	03/31/22	534d	FY 20-21 07/10/21 6:58 PM		
215	2.01 Park Planning	Welch Property	Attain PRBB approval	Public Infrastructure	Drew Huffman	Jason Donnell	In Progress	100%	01/01/21	03/31/22	316d	07/10/21 4:26 PM		
216	2.01 Park Planning	Welch Property	Attain City Council approval	Public Infrastructure	Drew Huffman	Jason Donnell	In Progress	50%	03/02/20	03/31/22	534d	07/10/21 4:26 PM		
217	2.01 Park Planning	Welch Property	Approve agreement and close on property	Public Infrastructure	Drew Huffman		In Progress	0%	03/02/20	03/31/22	534d	07/10/21 4:26 PM		
218	2.01 Park Planning	10 Minutes Walk	Launch 10-Minute Walk campaign	Public Infrastructure	Eddie Valdez	Gary Packan	Completed	100%	03/29/19	03/29/19	1d	FY 19-20 07/10/21 4:26 PM		
219	2.01 Park Planning	5-Year Capital Improvement Plan	Create a plan with projects and estimated budget	Public Infrastructure	Gary Packan		Completed	100%	06/01/20	06/01/20	1d	FY 19-20 07/10/21 4:26 PM		
220	2.01 Park Planning	5-Year Capital Improvement Plan	Present to Park Board for support and direction	Public Infrastructure	Gary Packan		Completed	100%				FY 19-20 07/10/21 4:26 PM		
221	2.01 Park Planning	ADA Transition Plan	RFQ	Public Infrastructure	Gary Packan	Carin Zeman Craig Arrington Caroline Seward Stuart Birdseye	Completed	100%	10/01/20	01/06/21	66d	FY 20-21 07/10/21 4:26 PM		
222	2.01 Park Planning	Burch Property	Agreement (if needed) and close on property	Public Infrastructure	Gary Packan	Drew Huffman	In Progress	75%	01/01/20	01/01/20	1d	09/09/21 7:33 PM		
223	2.01 Park Planning	Burch Property	Attain PRBB approval	Public Infrastructure	Gary Packan	Drew Huffman	In Progress	75%				09/09/21 7:33 PM		
224	2.01 Park Planning	Burch Property	Attain City Council approval for acquisition	Public Infrastructure	Gary Packan	Drew Huffman	In Progress	75%				09/09/21 7:33 PM		
225	2.01 Park Planning	Burch Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Gary Packan	Drew Huffman	Completed	100%				09/09/21 7:33 PM		
226	2.01 Park Planning	Community Meetings	Parks, Recreation & Trails System Master Plan Focus Group Meeting #2	Public Infrastructure	Gary Packan	Drew Huffman	Not Started	0%	06/17/21	06/17/21	1d	07/10/21 6:58 PM		
227	2.01 Park Planning	Community Meetings	Parks, Recreation & Trails System Master Plan Focus Group Meeting #1	Public Infrastructure	Gary Packan	Drew Huffman	Completed	100%	04/15/21	04/15/21	1d	07/10/21 6:58 PM		
228	2.01 Park Planning	DCTA Trail Signs	Write, Design, Produce and Install new DCTA signs	Public Infrastructure	Gary Packan	Cheyron Brown Craig Arrington	In Progress	25%	06/01/20	12/30/21	405d	09/09/21 7:33 PM		
229	2.01 Park Planning	DCTA Trail Signs	Add new DCTA Signs	Public Infrastructure	Gary Packan		In Progress	35%	01/01/21	09/30/21	191d	07/10/21 4:26 PM		
230	2.01 Park Planning	Eagle Creek/Forestar Rayzor Development	Work with DS/RE to negotiate land acquisition	Public Infrastructure	Gary Packan		Completed	100%	05/01/20	08/31/20	87d	FY 20-21 07/10/21 4:26 PM		
231	2.01 Park Planning	Eagle Creek/Forestar Rayzor Development	Attain PRBB approval	Public Infrastructure	Gary Packan		Completed	100%	10/01/20	11/30/20	43d	FY 20-21 07/10/21 4:26 PM		
232	2.01 Park Planning	Eagle Creek/Forestar Rayzor Development	Attain City Council approval for acquisition	Public Infrastructure	Gary Packan		Completed	100%	08/25/20	03/03/21	135d	FY 20-21 07/10/21 4:26 PM		
233	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Attain PRBB approval	Public Infrastructure	Gary Packan		Completed	100%				FY 20-21 09/09/21 7:47 PM		
234	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Attain City Council approval	Public Infrastructure	Gary Packan		Completed	100%				FY 20-21 09/09/21 7:47 PM		
235	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	Create focus group(s)	Public Infrastructure	Gary Packan	Drew Huffman	Completed	100%	12/01/20	02/15/21	53d	07/10/21 6:58 PM		
236	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	Public Meeting(s)	Public Infrastructure	Gary Packan	Drew Huffman	In Progress	75%	03/01/21	09/30/21	151d	09/09/21 7:47 PM		
237	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	PRBB support	Public Infrastructure	Gary Packan	Drew Huffman	In Progress	40%	03/01/21	09/30/21	151d	09/09/21 7:47 PM		
238	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	Planning and Zoning support	Public Infrastructure	Gary Packan	Drew Huffman	In Progress	50%				09/09/21 7:47 PM		
239	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	City Council approval	Public Infrastructure	Gary Packan	Drew Huffman	In Progress	40%				09/09/21 7:47 PM		
240	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	Committee on People with Disabilities	Public Infrastructure	Gary Packan	Drew Huffman	In Progress	40%				09/09/21 7:47 PM		
241	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	RFQ	Public Infrastructure	Gary Packan	Drew Huffman	Completed	100%	03/01/20	11/30/20	197d	FY 20-21 07/10/21 4:26 PM		
242	2.01 Park Planning	Property Analysis - Finalizing property recommendations	Finalizing property recommendations	Public Infrastructure	Gary Packan	Eddie Valdez	Ongoing		01/01/20			FY 20-21 07/10/21 4:26 PM		
243	2.01 Park Planning	Property Analysis - Present and gather feedback from City Council	Present and gather feedback from City Council	Public Infrastructure	Gary Packan	Drew Huffman	Ongoing		08/25/20			FY 19-20 07/10/21 4:26 PM		

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
244	2.01 Park Planning	Property Analysis - Present and gather feedback from PRBB	Present and gather feedback from PRBB	Public Infrastructure	Gary Packan	Drew Huffman	Ongoing		09/14/20			FY 19-20	07/10/21 4:26 PM	
245	2.01 Park Planning	Property Analysis - Update land database and lot evaluation	Update land database and lot evaluation	Public Infrastructure	Gary Packan	Eddie Valdez	Ongoing		01/01/20			FY 20-21	07/10/21 4:26 PM	
246	2.01 Park Planning	Research, evaluate and prioritize potential park land	Identify, locate and GPS all city and park land to improve accuracy	Public Infrastructure	Gary Packan		Ongoing		12/30/20			FY 19-20	09/09/21 7:47 PM	
247	2.01 Park Planning	Research, evaluate and prioritize potential park land	Update the Trust for Public Land database and website bi-annually	Public Infrastructure	Gary Packan		Completed	100%	12/30/20	12/30/20	1d	FY 20-21	09/09/21 7:47 PM	
248	2.01 Park Planning	Research, evaluate and prioritize potential park land	Update Parks, Recreation & Beautification Board annually on land acquisition	Public Infrastructure	Gary Packan	Eddie Valdez	Ongoing					FY 19-20	07/10/21 4:26 PM	
249	2.01 Park Planning	Research, evaluate and prioritize potential park land	Update City Council annually on land acquisition	Public Infrastructure	Gary Packan	Eddie Valdez	Ongoing		08/25/20			FY 19-20	07/10/21 4:26 PM	
250	2.01 Park Planning	Research, evaluate and prioritize potential park land	City Council adopts a 10-Minute Walk resolution	Public Infrastructure	Gary Packan	Eddie Valdez	Completed	100%	03/29/19	03/29/19	1d	FY 19-20	07/10/21 4:26 PM	
251	2.01 Park Planning	Research, evaluate and prioritize potential park land	Identify and update land acquisition database	Public Infrastructure	Gary Packan	Eddie Valdez	Ongoing		01/01/21			FY 19-20	07/10/21 6:58 PM	
252	2.01 Park Planning	Research, evaluate and prioritize potential park land	Identify potential partnership opportunities to utilize Trust for Public Land if needed to purchase property temporarily	Public Infrastructure	Gary Packan	Gary Packan	Completed	100%	02/01/21	03/18/21	34d		07/10/21 4:26 PM	
253	2.01 Park Planning	Study and develop a strategy regarding performance venues to draw people to Denton	Working with Hall Associates to provide a quote to conduct a detailed study for venues and complete in cooperation with the Parks, Recreation and Trails System Master Plan	Public Infrastructure	Gary Packan		Completed	100%	03/09/21	08/31/21	124d		07/10/21 4:26 PM	
254	2.01 Park Planning	Trail Plan (Chapter)	RFQ	Public Infrastructure	Gary Packan		Completed	100%	01/01/19	04/01/19	65d	FY 19-20	07/10/21 4:26 PM	
255	2.01 Park Planning	Trail Plan (Chapter)	Create focus group(s)	Public Infrastructure	Gary Packan		Completed	100%	05/01/20	09/01/20	88d	FY 19-20	07/10/21 4:26 PM	
256	2.01 Park Planning	Trail Plan (Chapter)	Public Meeting(s)	Public Infrastructure	Gary Packan		Completed	100%	09/01/20	10/30/20	44d	FY 20-21	07/10/21 4:26 PM	
257	2.01 Park Planning	Trail Plan (Chapter)	PRBB support	Public Infrastructure	Gary Packan		Completed	100%	09/01/20	12/01/20	86d	FY 20-21	07/10/21 4:26 PM	
258	2.01 Park Planning	Trail Plan (Chapter)	Planning and Zoning support	Public Infrastructure	Gary Packan		Completed	100%	11/27/20	11/27/20	1d	FY 20-21	07/10/21 4:26 PM	
259	2.01 Park Planning	Trail Plan (Chapter)	City Council approval	Public Infrastructure	Gary Packan		Completed	100%	11/27/20	11/27/20	1d	FY 20-21	07/10/21 4:26 PM	
260	2.01 Park Planning	5-Year Urban Forest Operating Plan	Create a plan with projects and estimated budget	Public Infrastructure	Haywood Morgan		Not Started	100%				FY 19-20	07/10/21 4:26 PM	
261	2.01 Park Planning	5-Year Urban Forest Operating Plan	Present to Park Board for support and direction	Public Infrastructure	Haywood Morgan		Not Started	100%				FY 20-21	07/10/21 4:26 PM	
262	2.01 Park Planning	5-Year Urban Forest Operating Plan	Present to City Council for support and direction	Public Infrastructure	Haywood Morgan		Not Started	100%				FY 20-21	07/10/21 4:26 PM	
263	2.01 Park Planning	Urban Forest Master Plan	UFMP - Approval by PRBB	Public Infrastructure	Haywood Morgan		Completed	100%	03/02/20	03/02/20	1d	FY 20-21	07/10/21 4:26 PM	
264	2.01 Park Planning	Urban Forest Master Plan	UFMP - Adoption by City Council	Public Infrastructure	Haywood Morgan		Completed	100%	06/01/20	10/30/20	110d	FY 20-21	07/10/21 4:26 PM	
265	2.01 Park Planning	Urban Forest Master Plan	UFMP - 5-Year Operating Plan	Public Infrastructure	Haywood Morgan		Completed	100%	06/01/20	10/30/20	110d	FY 20-21	07/10/21 4:26 PM	
266	2.01 Park Planning	Audra 3 Property	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell		In Progress	100%					07/10/21 4:26 PM	
267	2.01 Park Planning	Audra 3 Property	Agreement (if needed) and close on property	Public Infrastructure	Jason Donnell		In Progress	50%					07/10/21 4:26 PM	
268	2.01 Park Planning	Audra 3 Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell		Completed	100%				FY 19-20	07/10/21 4:26 PM	
269	2.01 Park Planning	Audra 3 Property	Attain PRBB approval	Public Infrastructure	Jason Donnell		Completed	20%					07/10/21 4:26 PM	
270	2.01 Park Planning	Calvert Property	Attain PRBB approval	Public Infrastructure	Jason Donnell		In Progress	75%					07/10/21 4:26 PM	
271	2.01 Park Planning	Calvert Property	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell		In Progress	75%					07/10/21 4:26 PM	
272	2.01 Park Planning	Calvert Property	Agreement (if needed) and close on property	Public Infrastructure	Jason Donnell		Not Started						07/10/21 4:26 PM	
273	2.01 Park Planning	Calvert Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell		Completed	100%				FY 20-21	07/10/21 4:26 PM	
274	2.01 Park Planning	Canopy Trails Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%					07/10/21 4:26 PM	
275	2.01 Park Planning	Canopy Trails Property	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%					07/10/21 4:26 PM	
276	2.01 Park Planning	Canopy Trails Property	Agreement (if needed) and close on property	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%					07/10/21 4:26 PM	
277	2.01 Park Planning	Country Club Terrace	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell		Completed	100%	04/01/20			FY 20-21	07/10/21 4:26 PM	
278	2.01 Park Planning	Country Club Terrace	Attain PRBB approval	Public Infrastructure	Jason Donnell		Completed	100%	10/01/20	11/30/20	43d		07/10/21 4:26 PM	
279	2.01 Park Planning	Country Club Terrace	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell		Completed	100%	01/05/21	01/12/21	6d		07/10/21 4:26 PM	
280	2.01 Park Planning	Country Club Terrace	Agreement (if needed) and close on property	Public Infrastructure	Jason Donnell		Completed	100%	10/01/20	01/13/21	74d		07/10/21 4:26 PM	
281	2.01 Park Planning	Eagle Creek/Forestar Rayzor Development	Agreement (if needed) and close on property	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				FY 20-21	07/10/21 4:26 PM	
282	2.01 Park Planning	Eagle Creek/Forestar Rayzor Development	Attain easement from DISD to Denia Park	Public Infrastructure	Jason Donnell		In Progress	10%	08/03/20	06/01/21	214d		07/10/21 4:26 PM	
283	2.01 Park Planning	Eagle Creek/Forestar Rayzor Development	Survey, environmental assessment, appraisal (if needed)	Public Infrastructure	Jason Donnell		Completed	100%	10/01/20	12/31/20	66d	FY 20-21	07/10/21 4:26 PM	
284	2.01 Park Planning	Endeavour Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%					07/10/21 4:26 PM	
285	2.01 Park Planning	Endeavour Property	Agreement (if needed) and close on property	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%					07/10/21 4:26 PM	
286	2.01 Park Planning	Endeavour Property	Attain PRBB approval	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	10%					09/09/21 7:47 PM	
287	2.01 Park Planning	Endeavour Property	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	10%					09/09/21 7:47 PM	
288	2.01 Park Planning	Greenwood Meadows Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	07/01/20	02/01/21	152d	FY 20-21	07/10/21 4:26 PM	
289	2.01 Park Planning	Greenwood Meadows Property	Attain PRBB approval	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	04/12/21	04/12/21	1d		07/10/21 4:26 PM	
290	2.01 Park Planning	Greenwood Meadows Property	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	04/06/21	04/06/21	1d		07/10/21 4:26 PM	
291	2.01 Park Planning	Greenwood Meadows Property	Agreement (if needed) and close on property	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	04/06/21	04/06/21	1d		07/10/21 4:26 PM	
292	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Draft a development agreement	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%					07/10/21 4:26 PM	
293	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	MOU to utilize the property	Public Infrastructure	Jason Donnell		Completed	100%				FY 19-20	09/09/21 7:47 PM	
294	2.01 Park Planning	Hills of Denton Phase 1 & 2	Work with the developer and engineering firm early on in the process to identify possible trail and park space opportunities	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	5%	03/12/21	09/01/21	122d		07/10/21 4:26 PM	
295	2.01 Park Planning	Hills of Denton Phase 1 & 2	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%					07/10/21 4:26 PM	
296	2.01 Park Planning	Hills of Denton Phase 1 & 2	Attain PRBB approval	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%					07/10/21 4:26 PM	
297	2.01 Park Planning	Hills of Denton Phase 1 & 2	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%					07/10/21 4:26 PM	

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
298	2.01 Park Planning	Hills of Denton Phase 1 & 2	Agreement (if needed) and close on property	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
299	2.01 Park Planning	King's Way Development	Work with the developer and engineering firm early on in the process to identify possible trail and park space opportunities	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	03/12/21	09/01/21	122d	07/10/21 6:58 PM		
300	2.01 Park Planning	King's Way Development	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%				07/10/21 6:58 PM		
301	2.01 Park Planning	King's Way Development	Attain PRBB approval	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
302	2.01 Park Planning	King's Way Development	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
303	2.01 Park Planning	King's Way Development	Agreement (if needed) and close on property	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
304	2.01 Park Planning	Leatherwood Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%				07/10/21 6:58 PM		
305	2.01 Park Planning	Leatherwood Property	Draft a development agreement	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
306	2.01 Park Planning	Leatherwood Property	Agreement (if needed) and close on property	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
307	2.01 Park Planning	Leatherwood Property	Attain PRBB approval	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed					07/10/21 4:26 PM		
308	2.01 Park Planning	Leatherwood Property	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started					09/09/21 7:47 PM		
309	2.01 Park Planning	Rayzor Ranch Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell		Completed	100%	01/01/19	01/01/19	1d	FY 19-20	07/10/21 4:26 PM	
310	2.01 Park Planning	Rayzor Ranch Property	Attain PRBB approval	Public Infrastructure	Jason Donnell		Completed	100%	01/01/19	04/12/21	593d	FY 19-20	07/10/21 4:26 PM	
311	2.01 Park Planning	Rayzor Ranch Property	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell		Completed	100%	01/01/19	04/06/21	589d	FY 20-21	07/10/21 4:26 PM	
312	2.01 Park Planning	Rayzor Ranch Property	Approve agreement and close on property	Public Infrastructure	Jason Donnell		Completed	100%	01/01/19	04/06/21	589d	FY 20-21	07/10/21 4:26 PM	
313	2.01 Park Planning	Research, evaluate and prioritize potential park land	Replat park land to improve overall management	Public Infrastructure	Jason Donnell	Gary Packan	Not Started	0%	05/31/22	05/31/23	262d	FY 21-22	07/10/21 4:26 PM	
314	2.01 Park Planning	Sagebrook Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	01/01/21	07/01/21	128d		07/10/21 6:58 PM	
315	2.01 Park Planning	Sagebrook Property	Approve agreement and close on property	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	01/01/21	01/01/21	1d		09/09/21 7:47 PM	
316	2.01 Park Planning	Sagebrook Property	Attain PRBB approval	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	08/02/21	08/02/21	1d		07/28/21 8:03 AM	
317	2.01 Park Planning	Sagebrook Property	Attain City Council approval for acquisition	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	07/27/21	07/27/21	1d		07/28/21 8:03 AM	
318	2.01 Park Planning	Vintage Village Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
319	2.01 Park Planning	Vintage Village Property	Attain PRBB approval	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
320	2.01 Park Planning	Vintage Village Property	Approve agreement and close on property	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
321	2.01 Park Planning	Vintage Village Property	Draft a development agreement	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%	02/01/21	12/30/21	232d		07/10/21 6:58 PM	
322	2.01 Park Planning	Vintage Village Property	Attain City Council approval	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	In Progress	50%				07/10/21 6:58 PM		
323	2.01 Park Planning	Welch Property	Draft a development agreement	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	In Progress	20%				07/10/21 4:26 PM		
324	2.01 Park Planning	Westpark Development Property	Survey, environmental assessment and appraisal (if needed)	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
325	2.01 Park Planning	Westpark Development Property	Draft a development agreement	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
326	2.01 Park Planning	Westpark Development Property	Attain PRBB approval	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
327	2.01 Park Planning	Westpark Development Property	Attain City Council approval	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
328	2.01 Park Planning	Westpark Development Property	Approve agreement and close on property	Public Infrastructure	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%				07/10/21 4:26 PM		
329	2.01 Park Planning	DISD-Borman Elementary	Easement needs from DISD to connect Eagle Creek and Denis Park. Easement is attached.	Safe, Livable, Family-Friendly Community	Jason Donnell	Drew Huffman Gary Packan	In Progress	20%	07/01/20	07/01/22	513d		07/10/21 4:26 PM	
330	2.01 Park Planning	Bowling Green Park	RFQ	Public Infrastructure	John Whitmore	Jason Donnell	Completed	100%	06/01/20	11/30/20	131d	FY 20-21	09/09/21 7:33 PM	
331	2.01 Park Planning	Bowling Green Park	Public Meeting(s)	Public Infrastructure	John Whitmore	Drew Huffman Jason Donnell	Completed	100%	01/14/21	09/30/21	182d		09/09/21 7:33 PM	
332	2.01 Park Planning	Bowling Green Park	PRBB approval	Public Infrastructure	John Whitmore	Drew Huffman Jason Donnell	Completed	100%	02/01/21	09/30/21	171d		09/09/21 7:33 PM	
333	2.01 Park Planning	Bowling Green Park	City Council approval	Public Infrastructure	John Whitmore	Drew Huffman Jason Donnell	In Progress	100%	02/01/21	10/01/21	172d		10/06/21 7:53 AM	
334	2.01 Park Planning	Padding Trails Plan	Grand Opening	Public Infrastructure	Monica Martin	Chris Escoto Monica Martin	Not Started	0%	12/01/21	08/31/22	193d		10/11/21 2:48 PM	
335	2.01 Park Planning	Padding Trails Plan	Identify and organize stakeholders surrounding Lake Lewisville to form a committee.	Public Infrastructure	Monica Martin	Adam Shorter Monica Martin	Completed	100%	10/01/20	10/01/20	1d		07/10/21 6:58 PM	
336	2.01 Park Planning	Padding Trails Plan	Identify launch points, signage, routes, and overall plan for Lake Lewisville padding trails	Public Infrastructure	Monica Martin	Chris Escoto Monica Martin	In Progress	75%	10/01/20	10/01/20	1d		10/11/21 2:48 PM	
337	2.01 Park Planning	Padding Trails Plan	City Council Introduction	Public Infrastructure	Monica Martin	Adam Shorter Monica Martin	Completed	100%	05/01/21	05/28/21	21d		07/10/21 6:58 PM	
338	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Clear trail with heavy equipment to expedite the construction	Public Infrastructure	Russell Koch		Completed	100%	03/05/21	03/31/21	19d	FY 20-21	01/06/22 12:54 PM	
339	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	With partnership with Dr. Walker, design and mark the mountain bike trail	Public Infrastructure	Russell Koch	Gary Packan	Completed	100%	10/01/20	04/30/21	150d	FY 20-21	09/09/21 7:47 PM	
340	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Open the Mountain Bike Trail for use	Public Infrastructure	Russell Koch	Gary Packan	Completed	100%	05/29/21	05/29/21	1d	FY 19-20	01/06/22 12:54 PM	
341	2.01 Park Planning	Playgrounds	Update Playground Improvement Plan to include shade	Public Infrastructure	Russell Koch	Drew Huffman Eddie Valdez Gary Packan	Ongoing		03/17/21			FY 20-21	07/10/21 4:26 PM	
342	2.01 Park Planning	ADA Transition Plan	Public Meeting(s)	Public Infrastructure	Stuart Birdseye	Carin Zeman Arrington Caroline Seward Gary Packan	Not Started	0%				07/10/21 4:26 PM		
343	2.01 Park Planning	ADA Transition Plan	City Council approval	Public Infrastructure	Stuart Birdseye	Carin Zeman Arrington Caroline Seward Gary Packan	Not Started	0%	11/09/21	11/09/21	1d		07/10/21 4:26 PM	
344	2.02 Park Development	Goldfield Tennis Center	Repurpose courts to outdoor fitness	Public Infrastructure	Alicia McDaniel		Not Started	0%				FY 21-22	07/10/21 4:26 PM	
345	2.02 Park Development	Goldfield Tennis Center	Repurpose courts to outdoor basketball	Public Infrastructure	Alicia McDaniel		Not Started	0%				FY 21-22	07/10/21 4:26 PM	
346	2.02 Park Development	Foundation of Our History Mural	Sub Committee sculpture selection	Public Infrastructure	Autumn Natalie		Completed	100%	07/31/20	08/09/21	263d	FY 19-20	07/10/21 4:26 PM	
347	2.02 Park Development	Foundation of Our History Mural	Budget negotiation	Public Infrastructure	Autumn Natalie		Completed	100%	07/31/20	09/29/20	43d	FY 19-20	07/10/21 4:26 PM	
348	2.02 Park Development	Foundation of Our History Mural	Contract execution	Public Infrastructure	Autumn Natalie		Completed	100%	09/01/20	10/30/20	44d	FY 20-21	07/10/21 4:26 PM	
349	2.02 Park Development	Foundation of Our History Mural	Public engagement	Public Infrastructure	Autumn Natalie		Completed	100%	09/01/20	06/30/21	214d	FY 20-21	07/10/21 4:26 PM	
350	2.02 Park Development	Foundation of Our History Mural	City Council approval	Public Infrastructure	Autumn Natalie		Completed	100%	10/01/21	12/30/21	61d	FY 20-21	07/10/21 4:26 PM	
351	2.02 Park Development	Foundation of Our History Mural	Site design	Public Infrastructure	Autumn Natalie		Completed	100%	10/01/21	12/30/21	61d	FY 20-21	07/10/21 4:26 PM	

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
352	2.02 Park Development	Foundation of Our History Mural	Organization communication	Public Infrastructure	Autumn Natale	Completed	100%	07/31/20	08/09/21	263d	FY 20-21	07/10/21 4:26 PM		
353	2.02 Park Development	Foundation of Our History Mural	Construction	Public Infrastructure	Autumn Natale	Completed	100%	10/01/20	01/29/21	85d	FY 20-21	07/10/21 4:26 PM		
354	2.02 Park Development	Foundation of Our History Mural	Dedication	Public Infrastructure	Autumn Natale	Completed	100%	06/01/21	06/17/21	13d	FY 20-21	07/10/21 4:26 PM		
355	2.02 Park Development	The Nook	Grand opening of The Nook	Public Infrastructure	Autumn Natale	Completed	100%	05/01/21	09/17/21	98d	FY 20-21	09/18/21 1:15 AM		
356	2.02 Park Development	American Legion Hall	Complete construction of senior center	Public Infrastructure	Caroline Seward	Caution	75%	05/28/18	10/01/21	870d	FY 20-21	07/10/21 4:26 PM		
357	2.02 Park Development	ALH Historical Display	Design and installation	Public Infrastructure	Cheyron Brown	In Progress	85%		12/16/21			01/05/22 9:29 AM		
358	2.02 Park Development	ALH Historical	Reopening celebration event	Public Infrastructure	Cheyron Brown	Completed	100%	08/16/21	12/16/21	86d		01/05/22 9:29 AM		
359	2.02 Park Development	Median Beautification	Install trees and landscaping along 380 from Elm to Masch Branch	Public Infrastructure	Craig Arrington	Completed	100%				FY 20-21	09/09/21 7:51 PM		
360	2.02 Park Development	Median Beautification	Install trees along Vintage from I-35W to 377	Public Infrastructure	Craig Arrington	In Progress	25%	08/09/21			FY 20-21	10/08/21 11:16 AM		
361	2.02 Park Development	Eagle & Elm Signage	City Council approval	Public Infrastructure	Drew Huffman	Not Started	30%	11/01/21	08/01/22	191d	FY 20-21	01/05/22 8:08 AM		
362	2.02 Park Development	Eagle & Elm Signage	Site design	Public Infrastructure	Drew Huffman	Completed	0%				FY 20-21	07/10/21 6:58 PM		
363	2.02 Park Development	Eagle & Elm Signage	Organization communication	Public Infrastructure	Drew Huffman	In Progress	30%	11/01/21	08/01/22	191d	FY 20-21	01/05/22 8:08 AM		
364	2.02 Park Development	Eagle & Elm Signage	Construction	Public Infrastructure	Drew Huffman	In Progress	30%	11/01/21	10/25/22	252d	FY 21-22	01/05/22 8:08 AM		
365	2.02 Park Development	Netta Shultz Park	Install shade at the playground with 916 funding	Public Infrastructure	Drew Huffman	In Progress	100%	02/01/21	07/30/21	128d		01/05/22 8:08 AM		
366	2.02 Park Development	Preserve at Pecan Creek	Work with HOA for land donation and/or access to Pecan Creek for the paddling trail	Public Infrastructure	Drew Huffman	In Progress	5%	02/01/21	02/01/22	254d		07/10/21 4:26 PM		
367	2.02 Park Development	The Nook	Construction	Public Infrastructure	Drew Huffman	Completed	100%	07/01/20	07/01/20	1d	FY 20-21	07/10/21 4:26 PM		
368	2.02 Park Development	The Nook	Adopt agreement with all supporting groups	Public Infrastructure	Gary Packan	Completed	100%	10/01/19	05/05/21	415d	FY 19-20	07/10/21 4:26 PM		
369	2.02 Park Development	Median Beautification	Install trees and landscaping along FM2499	Public Infrastructure	Jason Donnell	In Progress	15%				FY 20-21	07/10/21 4:26 PM		
370	2.02 Park Development	North Lakes Dog Park Sculpture	Dedication	Public Infrastructure	Jennifer Eusse	Completed	100%		09/10/21		FY 20-21	09/15/21 1:01 PM		
371	2.02 Park Development	The Nook	Dedication	Public Infrastructure	Jennifer Eusse	Completed	100%	06/21/21	06/21/21	1d	FY 20-21	07/10/21 4:26 PM		
372	2.02 Park Development	Vela Athletic Complex Sculpture	Dedication	Public Infrastructure	Jennifer Eusse	In Progress	0%	09/18/21	09/18/21	1d	FY 20-21	09/09/21 7:57 PM		
373	2.02 Park Development	Abner Haynes Sculpture	Consideration of a new project	Public Infrastructure	John Whitmore	Not Started	0%	09/13/21	10/15/21	25d		09/14/21 6:06 PM		
374	2.02 Park Development	Rayzor Ranch Property Sculpture and Sprayground	Consideration of a new project	Public Infrastructure	John Whitmore	Not Started	0%	07/01/21	09/21/21	57d		09/14/21 6:06 PM		
375	2.02 Park Development	Bonnie Brae Roundabout	Budget negotiation	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
376	2.02 Park Development	Bonnie Brae Roundabout	Contract execution	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
377	2.02 Park Development	Bonnie Brae Roundabout	Public engagement	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
378	2.02 Park Development	Bonnie Brae Roundabout	City Council approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
379	2.02 Park Development	Bonnie Brae Roundabout	Site design	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
380	2.02 Park Development	Bonnie Brae Roundabout	Organization communication	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
381	2.02 Park Development	Bonnie Brae Roundabout	Permitting approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
382	2.02 Park Development	Bonnie Brae Roundabout	Construction	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
383	2.02 Park Development	Bonnie Brae Roundabout	Dedication	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
384	2.02 Park Development	Bonnie Brae Roundabout	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	0%				FY 21-22	07/10/21 4:26 PM		
385	2.02 Park Development	Carroll Blvd Sculpture #1	Budget negotiation	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
386	2.02 Park Development	Carroll Blvd Sculpture #1	Contract execution	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
387	2.02 Park Development	Carroll Blvd Sculpture #1	Public engagement	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
388	2.02 Park Development	Carroll Blvd Sculpture #1	City Council approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
389	2.02 Park Development	Carroll Blvd Sculpture #1	Site design	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
390	2.02 Park Development	Carroll Blvd Sculpture #1	Organization communication	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
391	2.02 Park Development	Carroll Blvd Sculpture #1	Permitting approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
392	2.02 Park Development	Carroll Blvd Sculpture #1	Construction	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
393	2.02 Park Development	Carroll Blvd Sculpture #1	Dedication	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
394	2.02 Park Development	Carroll Blvd Sculpture #1	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	07/10/21 4:26 PM		
395	2.02 Park Development	Carroll Blvd Sculpture #2	Budget negotiation	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
396	2.02 Park Development	Carroll Blvd Sculpture #2	Contract execution	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
397	2.02 Park Development	Carroll Blvd Sculpture #2	Public engagement	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
398	2.02 Park Development	Carroll Blvd Sculpture #2	City Council approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
399	2.02 Park Development	Carroll Blvd Sculpture #2	Site design	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
400	2.02 Park Development	Carroll Blvd Sculpture #2	Organization communication	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
401	2.02 Park Development	Carroll Blvd Sculpture #2	Permitting approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
402	2.02 Park Development	Carroll Blvd Sculpture #2	Construction	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
403	2.02 Park Development	Carroll Blvd Sculpture #2	Dedication	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
404	2.02 Park Development	Carroll Blvd Sculpture #2	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	07/10/21 4:26 PM		
405	2.02 Park Development	Carroll Blvd Sculpture #3	Budget negotiation	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		



Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
406	2.02 Park Development	Carroll Blvd Sculpture #3	Contract execution	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
407	2.02 Park Development	Carroll Blvd Sculpture #3	Public engagement	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
408	2.02 Park Development	Carroll Blvd Sculpture #3	City Council approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
409	2.02 Park Development	Carroll Blvd Sculpture #3	Site design	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
410	2.02 Park Development	Carroll Blvd Sculpture #3	Organization communication	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
411	2.02 Park Development	Carroll Blvd Sculpture #3	Permitting approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
412	2.02 Park Development	Carroll Blvd Sculpture #3	Construction	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
413	2.02 Park Development	Carroll Blvd Sculpture #3	Dedication	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
414	2.02 Park Development	Carroll Blvd Sculpture #3	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	07/10/21 4:26 PM		
415	2.02 Park Development	Dallas & Tressley Median Sculpture	Budget negotiation	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
416	2.02 Park Development	Dallas & Tressley Median Sculpture	Contract execution	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
417	2.02 Park Development	Dallas & Tressley Median Sculpture	Public engagement	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
418	2.02 Park Development	Dallas & Tressley Median Sculpture	City Council approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
419	2.02 Park Development	Dallas & Tressley Median Sculpture	Site design	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
420	2.02 Park Development	Dallas & Tressley Median Sculpture	Organization communication	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
421	2.02 Park Development	Dallas & Tressley Median Sculpture	Permitting approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
422	2.02 Park Development	Dallas & Tressley Median Sculpture	Construction	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
423	2.02 Park Development	Dallas & Tressley Median Sculpture	Dedication	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM		
424	2.02 Park Development	Dallas & Tressley Median Sculpture	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	07/10/21 4:26 PM		
425	2.02 Park Development	DWIF Sculpture	Permitting approval	Public Infrastructure	John Whitmore	Drew Huffman	Completed	0%			FY 20-21	09/15/21 1:01 PM		
426	2.02 Park Development	DWIF Sculpture	Construction	Public Infrastructure	John Whitmore	In Progress	70%	08/31/20	12/10/21	32d	FY 20-21	11/16/21 2:26 PM		
427	2.02 Park Development	DWIF Sculpture	Dedication	Public Infrastructure	John Whitmore	Not Started	0%	12/11/21	12/11/21	1d	FY 21-22	11/16/21 2:26 PM		
428	2.02 Park Development	DWIF Sculpture	Site design	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	07/10/21 6:58 PM		
429	2.02 Park Development	DWIF Sculpture	Organization communication	Public Infrastructure	John Whitmore	In Progress	75%				FY 20-21	07/10/21 6:58 PM		
430	2.02 Park Development	DWIF Sculpture	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	100%				FY 19-20	07/10/21 4:26 PM		
431	2.02 Park Development	DWIF Sculpture	Budget negotiation	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	07/10/21 4:26 PM		
432	2.02 Park Development	DWIF Sculpture	Contract execution	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	07/10/21 4:26 PM		
433	2.02 Park Development	DWIF Sculpture	Public engagement	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	07/10/21 4:26 PM		
434	2.02 Park Development	DWIF Sculpture	City Council approval	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	07/10/21 4:26 PM		
435	2.02 Park Development	Fire Station #3 Sculpture	Budget negotiation	Public Infrastructure	John Whitmore	Completed	100%	06/01/21	07/30/21	43d	FY 20-21	09/09/21 7:48 PM		
436	2.02 Park Development	Fire Station #3 Sculpture	Contract execution	Public Infrastructure	John Whitmore	Completed	100%	07/06/21	08/31/21	41d	FY 20-21	09/09/21 7:48 PM		
437	2.02 Park Development	Fire Station #3 Sculpture	Public engagement	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	09/09/21 7:48 PM		
438	2.02 Park Development	Fire Station #3 Sculpture	City Council approval	Public Infrastructure	John Whitmore	Completed	100%	07/06/21	08/31/21	41d	FY 20-21	09/09/21 7:48 PM		
439	2.02 Park Development	Fire Station #3 Sculpture	Site design	Public Infrastructure	John Whitmore	Completed	100%	07/06/21	12/30/21	123d	FY 20-21	09/09/21 7:48 PM		
440	2.02 Park Development	Fire Station #3 Sculpture	Organization communication	Public Infrastructure	John Whitmore	Completed	100%	07/06/21	12/30/21	123d	FY 20-21	09/09/21 7:48 PM		
441	2.02 Park Development	Fire Station #3 Sculpture	Permitting approval	Public Infrastructure	John Whitmore	Completed	100%	07/06/21	12/30/21	123d	FY 21-22	09/09/21 7:48 PM		
442	2.02 Park Development	Fire Station #3 Sculpture	Construction	Public Infrastructure	John Whitmore	In Progress	10%				FY 21-22	09/09/21 7:48 PM		
443	2.02 Park Development	Fire Station #3 Sculpture	Dedication	Public Infrastructure	John Whitmore	Not Started	0%	06/01/21	07/30/21	43d	FY 21-22	07/10/21 4:26 PM		
444	2.02 Park Development	Fire Station #3 Sculpture	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	100%				FY 19-20	07/10/21 4:26 PM		
445	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Permitting approval	Public Infrastructure	John Whitmore	Completed	0%	09/22/20	09/30/21	263d	FY 20-21	09/15/21 1:01 PM		
446	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Construction	Public Infrastructure	John Whitmore	In Progress	50%	09/22/20	09/30/21	263d	FY 20-21	09/09/21 7:51 PM		
447	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Dedication	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM		
448	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Site design	Public Infrastructure	John Whitmore	Completed	100%	09/22/20	09/30/21	263d	FY 20-21	09/09/21 7:51 PM		
449	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Organization communication	Public Infrastructure	John Whitmore	Completed	100%	09/22/20	09/30/21	263d	FY 20-21	09/09/21 7:51 PM		
450	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	100%	09/22/20	12/30/21	324d	FY 19-20	07/10/21 4:26 PM		
451	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Budget negotiation	Public Infrastructure	John Whitmore	Completed	100%	09/22/20	12/30/21	324d	FY 19-20	07/10/21 4:26 PM		
452	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Contract execution	Public Infrastructure	John Whitmore	Completed	100%	09/22/20	12/30/21	324d	FY 20-21	07/10/21 4:26 PM		
453	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Public engagement	Public Infrastructure	John Whitmore	Completed	100%	08/03/20	09/30/20	43d	FY 20-21	07/10/21 4:26 PM		
454	2.02 Park Development	MLK Jr. Recreation Center Sculpture	City Council approval	Public Infrastructure	John Whitmore	Completed	100%	09/01/20	09/30/20	22d	FY 20-21	07/10/21 4:26 PM		
455	2.02 Park Development	North Lakes Dog Park Sculpture	Public engagement	Public Infrastructure	John Whitmore	Completed	100%	04/23/21	05/18/21	18d	FY 20-21	09/09/21 7:51 PM		
456	2.02 Park Development	North Lakes Dog Park Sculpture	Permitting approval	Public Infrastructure	John Whitmore	Completed	0%				FY 20-21	07/20/21 10:29 AM		
457	2.02 Park Development	North Lakes Dog Park Sculpture	Construction	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	09/09/21 7:51 PM		
458	2.02 Park Development	North Lakes Dog Park Sculpture	Site design	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	09/09/21 7:51 PM		
459	2.02 Park Development	North Lakes Dog Park Sculpture	Organization communication	Public Infrastructure	John Whitmore	Completed	100%	04/16/21	05/18/21	23d	FY 20-21	09/09/21 7:51 PM		

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors	
400	2.02 Park Development	North Lakes Dog Park Sculpture	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	100%	03/01/21	04/16/21	35d	FY 19-20	07/20/21 10:29 AM			
401	2.02 Park Development	North Lakes Dog Park Sculpture	Budget negotiation	Public Infrastructure	John Whitmore	Completed	100%	02/01/21	04/16/21	55d	FY 19-20	07/10/21 4:26 PM			
402	2.02 Park Development	North Lakes Dog Park Sculpture	Contract execution	Public Infrastructure	John Whitmore	Completed	100%	04/22/21	05/19/21	19d	FY 20-21	07/20/21 10:29 AM			
403	2.02 Park Development	North Lakes Dog Park Sculpture	City Council approval	Public Infrastructure	John Whitmore	Completed	100%	04/22/21	05/19/21	19d	FY 20-21	07/20/21 10:29 AM			
404	2.02 Park Development	North Lakes Tennis Center	Budget negotiation	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM			
405	2.02 Park Development	North Lakes Tennis Center	Contract execution	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM			
406	2.02 Park Development	North Lakes Tennis Center	City Council approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM			
407	2.02 Park Development	North Lakes Tennis Center	Site design	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM			
408	2.02 Park Development	North Lakes Tennis Center	Organization communication	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	07/10/21 4:26 PM			
409	2.02 Park Development	North Lakes Tennis Center	Permitting approval	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM			
470	2.02 Park Development	North Lakes Tennis Center	Construction	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM			
471	2.02 Park Development	North Lakes Tennis Center	Dedication	Public Infrastructure	John Whitmore	Not Started	0%				FY 21-22	07/10/21 4:26 PM			
472	2.02 Park Development	North Lakes Tennis Center	Public engagement	Public Infrastructure	John Whitmore	Not Started	0%				FY 20-21	09/09/21 7:57 PM			
473	2.02 Park Development	North Lakes Tennis Center	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	100%				FY 20-21	07/20/21 10:29 AM			
474	2.02 Park Development	Rayzor Ranch Interactive Sculpture and Water Feature	Research and identify opportunities for interactive art and water feature at Rayzor Ranch Property (per request of CM: Davis)	Public Infrastructure	John Whitmore	Drew Huffman Jason Donnell	In Progress	90%	04/20/21	06/01/21	30d		08/04/21 7:38 AM		
475	2.02 Park Development	Vela Athletic Complex Sculpture	Permitting approval	Public Infrastructure	John Whitmore	Completed	100%					07/20/21 10:29 AM			
476	2.02 Park Development	Vela Athletic Complex Sculpture	Construction	Public Infrastructure	John Whitmore	Completed	100%	01/01/21	07/30/21	148d	FY 20-21	09/09/21 7:57 PM			
477	2.02 Park Development	Vela Athletic Complex Sculpture	Sub Committee sculpture selection	Public Infrastructure	John Whitmore	Completed	100%	07/01/20	08/31/20	44d	FY 19-20	07/10/21 4:26 PM			
478	2.02 Park Development	Vela Athletic Complex Sculpture	Budget negotiation	Public Infrastructure	John Whitmore	Completed	100%	08/01/20	09/30/20	44d	FY 19-20	07/10/21 4:26 PM			
479	2.02 Park Development	Vela Athletic Complex Sculpture	Contract execution	Public Infrastructure	John Whitmore	Completed	100%	08/01/20	09/30/20	44d	FY 20-21	07/10/21 4:26 PM			
480	2.02 Park Development	Vela Athletic Complex Sculpture	Public engagement	Public Infrastructure	John Whitmore	Completed	100%	08/01/20	09/30/20	44d	FY 20-21	07/10/21 4:26 PM			
481	2.02 Park Development	Vela Athletic Complex Sculpture	City Council approval	Public Infrastructure	John Whitmore	Completed	100%	09/01/20	10/30/20	44d	FY 20-21	07/10/21 4:26 PM			
482	2.02 Park Development	Vela Athletic Complex Sculpture	Site design	Public Infrastructure	John Whitmore	Completed	100%	04/15/21	07/30/21	75d	FY 20-21	07/10/21 4:26 PM			
483	2.02 Park Development	Vela Athletic Complex Sculpture	Organization communication	Public Infrastructure	John Whitmore	Completed	100%	10/30/20	02/01/21	65d	FY 20-21	07/10/21 4:26 PM			
484	2.02 Park Development	The Nook	Launch official groundbreaking video July 30	Public Infrastructure	Monica Martin	Monica Martin	Completed	100%	06/01/20	07/15/20	33d	FY 19-20	07/10/21 4:26 PM		
485	2.02 Park Development	Vela Athletic Complex	Design and install signage to celebrate Vela	Public Infrastructure	Monica Martin	Completed	100%	10/01/20	03/15/21	116d		09/09/21 7:57 PM			
486	2.02 Park Development	Burch Property	Oral History of the land project>Create and grow educational programs for residents and park users	Public Infrastructure	Nikki Sassenus	In Progress	5%	06/28/21	12/30/21	128d		07/10/21 6:58 AM			
487	2.02 Park Development	North Lakes Park	Identify a location for the future Airfield to be relocated and rebuilt to allow for dredging, dewatering and a future pump track to be developed.	Public Infrastructure	Russell Koch	Drew Huffman	Not Started	0%	03/22/21	03/22/22	254d		07/10/21 4:26 PM		
488	2.02 Park Development	North Lakes Park	Add fencing to the soccer fields to complete Phase 2 of the fencing improvement initiative.	Public Infrastructure	Russell Koch	Completed	100%	07/01/21	09/01/21	44d		09/14/21 12:26 PM			
489	2.02 Park Development	North Lakes Park	Work with 940 Disc Golf to install second disc golf course in North Lakes Park	Public Infrastructure	Russell Koch	Drew Huffman	In Progress	85%	04/01/21	10/29/21	149d		09/14/21 12:26 PM		
490	2.02 Park Development	North Lakes Park	Install new signage at both the blue and red Disc Golf Courses	Public Infrastructure	Russell Koch	Drew Huffman	In Progress	50%					07/10/21 4:26 PM		
491	2.03 Park Improvements	Athletic Field Lighting Replacement	Attain approval from City Council for the project	Public Infrastructure	Craig Arrington	In Progress	100%	09/30/21	09/30/21	1d	FY 21-22	11/03/21 11:40 AM			
492	2.03 Park Improvements	Athletic Field Lighting Replacement	Complete project	Public Infrastructure	Craig Arrington	Not Started	0%	04/01/21	12/30/21	189d	FY 21-22	09/09/21 7:57 PM			
493	2.03 Park Improvements	Athletic Field Lighting Replacement	Develop bid specifications and for lighting replacement	Public Infrastructure	Craig Arrington	Completed	100%				FY 19-20	07/10/21 4:26 PM			
494	2.03 Park Improvements	Athletic Field Lighting Replacement	Attain funding for project	Public Infrastructure	Craig Arrington	Completed	100%	01/01/21	10/01/25	1230d	FY 20-21	09/09/21 7:57 PM			
495	2.03 Park Improvements	Lake Forest Park	Install new signage at Lake Forest Park Wiggly Field	Public Infrastructure	Craig Arrington	Drew Huffman Russell Koch	In Progress	100%	09/01/19	12/30/21	601d	FY 20-21	10/08/21 11:16 AM		
496	2.03 Park Improvements	Park System Signage	Replace all signage at the North Lakes Disc Golf Course	Public Infrastructure	Craig Arrington	Brian Noles	In Progress	75%	03/17/21	12/30/21	200d	FY 20-21	07/10/21 4:26 PM		
497	2.03 Park Improvements	Quakerstown Park	At City Hall, install surface mounted lighting the full length of two exterior walls. The side which faces toward the Civic Center and side which faces toward the Library.	Public Infrastructure	Craig Arrington	Drew Huffman Russell Koch	Not Started	100%	05/05/21	10/29/21	125d	FY 20-21	09/01/21 7:58 AM		
498	2.03 Park Improvements	Quakerstown Park	Install lighting on walking trails / pathways. The third-party professional lighting company shall be able to provide specifics based upon the type of lighting they shall be installing under the CDBG Grant.	Public Infrastructure	Craig Arrington	Brian Noles	In Progress	100%	10/01/20	12/30/21	317d	FY 20-21	12/02/21 10:01 AM		
499	2.03 Park Improvements	Quakerstown Park	Install commercial grade hardened light fixtures under the bridgeways. These fixtures should direct light downward and outward to illuminate the entire bridge area that is below ground level. Also, light fixtures should be installed to shed light on the approaches and the top of the bridge surface.	Public Infrastructure	Craig Arrington	Completed	100%	07/01/20	12/30/22	643d	FY 20-21	07/10/21 4:26 PM			
500	2.03 Park Improvements	Quakerstown Park	Install lighting inside the rear fence line of the pool property with the lights shining toward the playground. This area is currently a red zone, and would greatly benefit from the additional lighting.	Public Infrastructure	Craig Arrington	Completed	100%	01/01/21	02/26/21	40d	FY 20-21	07/10/21 4:26 PM			
501	2.03 Park Improvements	South Lakes Park Trail	Complete a significant replacement of damaged concrete trail panels	Public Infrastructure	Craig Arrington	Russell Koch	Completed	100%	03/15/21	03/24/21	8d	FY 20-21	07/10/21 4:26 PM		
502	2.03 Park Improvements	Joe Skiles Park	Replace playground, ahead of time as planned per the Playground Improvement Plan	Public Infrastructure	Drew Huffman	Completed	75%	03/01/21	03/31/21	23d	FY 20-21	07/10/21 4:26 PM			
503	2.03 Park Improvements	Lake Forest Park	Pond - Begin construction	Public Infrastructure	Drew Huffman	Jason Donnell	In Progress	75%	01/04/21	01/03/22	252d	FY 20-21	01/05/22 8:08 AM		
504	2.03 Park Improvements	Lake Forest Park	Pond- Finalized LFP pond construction drawings	Public Infrastructure	Drew Huffman	Completed	100%	10/01/20	04/01/21	129d	FY 20-21	07/10/21 4:26 PM			
505	2.03 Park Improvements	Lake Forest Park	Pond - Attain USAOCOE permits	Public Infrastructure	Drew Huffman	Completed	100%	10/01/20	04/01/21	129d	FY 20-21	07/10/21 4:26 PM			
506	2.03 Park Improvements	Lake Forest Park	Pond - Bid project	Public Infrastructure	Drew Huffman	Completed	100%	10/01/20	04/01/21	129d	FY 20-21	07/10/21 4:26 PM			
507	2.03 Park Improvements	Lake Forest Park	Pond - Attain City Council approval and execute contracts	Public Infrastructure	Drew Huffman	Completed	100%	01/12/21	01/12/21	1d	FY 20-21	07/10/21 4:26 PM			
508	2.03 Park Improvements	South Lakes Park Tennis Court Addition	Contract Execution	Public Infrastructure	Drew Huffman	Jason Donnell	Completed	100%	03/31/21	05/28/21	43d	FY 20-21	09/09/21 7:57 PM		
509	2.03 Park Improvements	South Lakes Park Tennis Court Addition	Develop bid specification	Public Infrastructure	Drew Huffman	Jason Donnell	Completed	100%	01/06/20	03/31/21	321d	FY 20-21	07/10/21 4:26 PM		
510	2.03 Park Improvements	South Lakes Park Tennis Court Addition	Construction	Public Infrastructure	Jason Barrow	Not Started	0%				FY 20-21	07/10/21 4:26 PM			

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
511	2.03 Park Improvements	Quakertown Park	Complete Quakertown Park playground Phase 2 with the support of CDBG funding	Public Infrastructure	Jason Donnell	Drew Huffman	In Progress	5%	04/01/21	08/31/21	107d	FY 20-21	07/10/21 4:26 PM	
512	2.03 Park Improvements	Clear Creek Natural Heritage Center	Review security challenges and opportunities / CPTED	Public Infrastructure	Russell Koch	Daniel Brockett	In Progress	85%	07/01/21	12/30/21	125d		01/06/22 12:54 PM	
513	2.03 Park Improvements	Clear Creek Natural Heritage Center	Install parking lot automatic gates and trail gates to improve accessibility / restriction of accessibility with remaining bond funding	Public Infrastructure	Russell Koch	Russell Koch	Completed	100%	03/08/21	07/30/21	103d		10/06/21 8:25 AM	
514	2.03 Park Improvements	Clear Creek Natural Heritage Center	Improve efficiency of operations. Improve fences gates, retaining wall, water tank slab, and signage as necessary	Public Infrastructure	Russell Koch	Brian Noles Daniel Brockett	Completed	100%	02/02/21	09/14/21	158d		10/06/21 8:25 AM	
515	2.03 Park Improvements	Clear Creek Natural Heritage Center	Complete trail improvements as needed	Public Infrastructure	Russell Koch	Daniel Brockett Gary Green	Ongoing		03/29/21				07/10/21 4:26 PM	
516	2.03 Park Improvements	Clear Creek Natural Heritage Center	Trim hazardous trees necessary	Public Infrastructure	Russell Koch	Daniel Brockett Gary Green	Ongoing		03/24/21				07/10/21 4:26 PM	
517	2.03 Park Improvements	Clear Creek Natural Heritage Center	Meet with Texas Parks and Wildlife Department o discuss future opportunities	Public Infrastructure	Russell Koch		Completed	100%				FY 19-20	07/10/21 4:26 PM	
518	2.03 Park Improvements	Clear Creek Natural Heritage Center	Meet with USACOE to discuss future opportunities	Public Infrastructure	Russell Koch		Completed	100%				FY 19-20	07/10/21 4:26 PM	
519	2.03 Park Improvements	North Lakes Park	Hire a firm to develop specification and anticipated costs for dredging of the north pond.	Public Infrastructure	Russell Koch	Drew Huffman	Not Started	0%	03/22/21	03/22/22	254d	FY 20-21	07/10/21 4:26 PM	
520	2.03 Park Improvements	North Lakes Park	With the cooperation of 940 Disc Golf group, add the Blue Course to the North Lakes Disc Golf area	Public Infrastructure	Russell Koch	Drew Huffman Jason Barrow Nikki Sassenus	Completed	100%	04/01/21	04/01/22	254d	FY 20-21	09/14/21 12:26 PM	
521	2.03 Park Improvements	Quakertown Park	OSHA and the TDCI requires that and employer provide a workplace free from recognized hazards that are causing or are likely to cause death or serious physical harm to their employees. Both of these have issued a large number of regulations which offers the specifics. One of which is Blood Borne Pathogens (BBP) which is even more critical today due to COVID-19. It is recommended that all employees who may come in contact with a BBP in the conduct of their duties within Quakertown Park be properly trained, equipped and extended the opportunity to receive vaccinations in compliance with the standard.	Public Infrastructure	Russell Koch	Craig Arrington Marshall McGee	Ongoing		01/01/21			FY 20-21	09/14/21 12:26 PM	
522	2.03 Park Improvements	Quakertown Park	Law enforcement may wish to consider establishing a formal patrolling schedule of the area. Part of the duties assigned to the officer would be to communicate with visitors, when a violation is determined.	Public Infrastructure	Russell Koch		Ongoing						07/10/21 4:26 PM	
523	2.03 Park Improvements	Quakertown Park	Understanding this is an operational and budgetary issue, a couple of additional options might include having the officer patrol on bicycle or possibly assigning an sworn officer to a newly created position of Park Ranger whose duty is to rove various parks throughout the City and ensure compliance with City Ordinances	Public Infrastructure	Russell Koch		Ongoing						07/10/21 4:26 PM	
524	2.03 Park Improvements	Quakertown Park	Complete a CPTED assessment to Quakertown Park	Public Infrastructure	Russell Koch		Completed	100%	08/13/20	09/30/20	35d	FY 19-20	07/10/21 4:26 PM	
525	2.03 Park Improvements	Quakertown Park	Add additional signage which presents what is not acceptable within the park by ordinance, which also have a direct effect on the health, safety and wellbeing of those who visit or work in Quakertown Park. It is also recommended that pictographs be used to explain these expectations, due to different reading levels.	Public Infrastructure	Russell Koch		Completed	100%				FY 20-21	07/10/21 4:26 PM	
526	2.03 Park Improvements	Quakertown Park	Install signage which addresses compliance with issues that effect risk, safety and health of visitors.	Public Infrastructure	Russell Koch		Completed	100%				FY 20-21	07/10/21 4:26 PM	
527	2.03 Park Improvements	Quakertown Park	Install lighting at the playground and surrounding area.	Public Infrastructure	Russell Koch		Completed	100%				FY 20-21	07/10/21 4:26 PM	
528	2.03 Park Improvements	Quakertown Park	In the event that the CDBG funding is insufficient to facilitate the lighting of Quakertown Park pathways, it may be appropriate for City leadership to consider additional funding sources.	Public Infrastructure	Russell Koch		Completed	0%				FY 20-21	07/10/21 4:26 PM	
529	2.04 Project Management	Asset Inventory	Identify staffing resources to assist with asset inventory	Public Infrastructure	Craig Arrington	Craig Arrington Russell Koch	In Progress	15%	03/16/20	03/16/22	513d		09/01/21 3:48 PM	
530	2.04 Project Management	Asset Inventory	Achieve 100% data collection	Public Infrastructure	Danielle Rilea	Caroline Seward	In Progress	85%	05/04/20	04/19/21	249d		07/10/21 4:26 PM	
531	2.04 Project Management	Resource Management	Launch CityWorks or Cartegraph	Public Infrastructure	Drew Huffman	Craig Arrington	Not Started	0%	10/31/20	10/31/23	773d		09/09/21 7:57 PM	
532	2.04 Project Management	Resource Management	Gain approval and hire a Park Planning Manager	Public Infrastructure	Drew Huffman		Completed	100%				FY 19-20	07/10/21 4:26 PM	
533	2.04 Project Management	Resource Management	Gain approval and hire a Park Landscape Architect- changed to Sr. Park Planner	Public Infrastructure	Drew Huffman		Completed	100%				FY 19-20	07/10/21 4:26 PM	
534	2.04 Project Management	Resource Management	Launch new SmartSheet database with Finance	Public Infrastructure	Heather Gray		Completed	100%				FY 19-20	07/10/21 4:26 PM	
535	2.05 Facility Improvements	Recreation Center Enhancements	Fitness Equipment Replacement Senior Center	Public Infrastructure	Alicia McDaniel	Brad Groves Thomas Carin Zeman Megan	Not Started	0%					07/10/21 4:26 PM	
536	2.05 Facility Improvements	Recreation Center Enhancements	Fitness Equipment Replacement North Lakes	Public Infrastructure	Alicia McDaniel	Brad Groves Carin Zeman	Completed	100%	10/22/20	04/12/21	121d		10/06/21 12:44 PM	
537	2.05 Facility Improvements	Recreation Center Enhancements	Fitness Equipment Replacement MLK	Public Infrastructure	Alicia McDaniel	Brad Groves Carin Zeman Cheylyon Brown	Completed	100%	10/22/20	04/12/21	121d		10/06/21 12:44 PM	
538	2.05 Facility Improvements	Recreation Center Enhancements	Fitness Equipment Replacement Denia	Public Infrastructure	Alicia McDaniel	Brad Groves Carin Zeman Robbie Johnson	Not Started	0%					10/06/21 12:44 PM	
539	2.05 Facility Improvements	Recreation Center Enhancements	Fitness Equipment Replacement ALH	Public Infrastructure	Alicia McDaniel	Brad Groves Carin Zeman Cheylyon Brown	In Progress	5%	10/06/21				10/06/21 12:44 PM	
540	2.05 Facility Improvements	Recreation Center Enhancements	Install permanent volleyball sleeves in MLK gym	Public Infrastructure	Cheylyon Brown		Not Started	0%					07/10/21 4:26 PM	
541	2.05 Facility Improvements	Recreation Center Enhancements	Re-landscape the building and/or parking lot area at NLRC	Public Infrastructure	Craig Arrington	Alicia McDaniel Justin Hammond	Not Started	0%	04/01/21	12/30/21	189d		07/10/21 4:26 PM	
542	2.05 Facility Improvements	Recreation Center Enhancements	Re-landscape the building and/or parking lot area at Denia Rec Center	Public Infrastructure	Craig Arrington	Justin Hammond Robbie Johnson	Not Started	0%	04/01/21	12/30/22	449d		07/10/21 4:26 PM	
543	2.05 Facility Improvements	Recreation Center Enhancements	Re-landscape the building and/or parking lot area at MLK Jr Rec Center	Public Infrastructure	Craig Arrington	Cheylyon Brown Justin Hammond	Not Started	50%	04/01/21	12/30/21	189d		11/03/21 11:40 AM	
544	2.05 Facility Improvements	Recreation Center Enhancements	Replace Senior Center lobby chairs	Public Infrastructure	Megan Thomas		Completed	100%					07/10/21 4:26 PM	
545	2.05 Facility Improvements	Recreation Center Enhancements	Update Senior Center Garden with sustainable materials	Public Infrastructure	Megan Thomas		Completed	100%	02/01/21	03/11/21	29d		07/10/21 4:26 PM	
546	2.05 Facility Improvements	Recreation Center Enhancements	Replace lockers in restrooms to increase storage capacity and provide homeless with place to place their belonging while inside the center	Public Infrastructure	Megan Thomas		Completed	100%					07/10/21 4:26 PM	
547	2.05 Facility Improvements	Recreation Center Enhancements	Update fixtures throughout facility to be touch free (doors where possible, water fountains, toilets, faucets, paper towel and hand sanitizer dispensers)	Public Infrastructure	Megan Thomas	Alicia McDaniel Cheylyon Brown Robbie Johnson	Completed	100%					07/10/21 4:26 PM	
548	2.05 Facility Improvements	Recreation Center Enhancements	Repaint Senior Center	Public Infrastructure	Nicole Brasher	Megan Thomas	Ongoing		12/21/21				01/06/22 3:54 PM	
549	2.05 Facility Improvements	Recreation Center Enhancements	Replace Senior Center Flooring to match throughout the building	Public Infrastructure	Nicole Brasher	Megan Thomas	Not Started	0%					10/06/21 8:50 AM	
550	2.05 Facility Improvements	Recreation Center Enhancements	Update permanent and semi-permanent signage to reflect organizational standards at Senior Center	Public Infrastructure	Nicole Brasher	Megan Thomas	Not Started	0%					10/06/21 8:50 AM	
551	2.05 Facility Improvements	Recreation Center Enhancements	Reconstruct kitchen sidewalk access points to increase safety and allow for additional access points into the senior center	Public Infrastructure	Nicole Brasher	Carin Zeman Megan Thomas	Not Started	0%					10/06/21 8:50 AM	
552	2.05 Facility Improvements	Recreation Center Enhancements	Renovation and expansion of Denia Rec Center.	Public Infrastructure	Robbie Johnson		Not Started	0%					07/10/21 4:26 PM	
553	2.05 Facility Improvements	Recreation Center Enhancements	Explore converting Denia to a Teen Center	Public Infrastructure	Robbie Johnson		Not Started	0%					07/10/21 4:26 PM	
554	2.05 Facility Improvements	Recreation Center Enhancements	Explore converting the Denia preschool room to computer lab for esports	Public Infrastructure	Robbie Johnson		Not Started	0%					07/10/21 4:26 PM	
555	2.05 Facility Improvements	Recreation Center Enhancements	Replace Denia gym floor	Public Infrastructure	Robbie Johnson		Not Started	0%					07/10/21 4:26 PM	

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors	
556	2.05 Facility Improvements	Recreation Center Enhancements	Replace rec center cabinets	Public Infrastructure	Robbie Johnson	Completed	5%					07/10/21 4:26 PM			
557	2.06 Develop Operational and Capital Standards	Improve design and construction efforts	Create a Planning Division to oversee all Planning and project efforts	Public Infrastructure	Drew Huffman	Completed	100%				FY 19-20	07/10/21 4:26 PM			
558	2.06 Develop Operational and Capital Standards	Improve design and construction efforts	Complete the Design Standards and Guidelines with the assistance of Halff Associates	Public Infrastructure	Gary Packan	In Progress	50%	10/01/19	09/30/21	518d		07/10/21 4:26 PM			
559	2.07 Community Engagement/Project Communication	Community Meetings	Villages of Camel Property Community Meeting #1	Public Infrastructure	Chris Escoto	Drew Huffman	John Whitmore	Completed	100%	01/05/21	04/08/21	67d		07/10/21 4:26 PM	
560	2.07 Community Engagement/Project Communication	Community Meetings	Bowling Green Park Master Plan Community Meeting #1	Public Infrastructure	Chris Escoto	Drew Huffman	Gary Packan	Completed	100%	04/08/21	04/08/21	1d		09/09/21 7:57 PM	
561	2.07 Community Engagement/Project Communication	Community Meetings	Southwest Park Community Meeting #1	Public Infrastructure	Drew Huffman	Completed	100%				FY 19-20	07/10/21 4:26 PM			
562	2.07 Community Engagement/Project Communication	Community Meetings	McKenna Park Community Meeting #2	Public Infrastructure	Drew Huffman	Completed	100%	11/02/20	11/30/20	21d	FY 19-20	07/10/21 4:26 PM			
563	2.07 Community Engagement/Project Communication	Community Meetings	Southwest Park Community Meeting #2 - October 1, 2020	Public Infrastructure	Drew Huffman	Completed	100%	10/01/20	10/01/20	1d	FY 20-21	07/10/21 4:26 PM			
564	2.07 Community Engagement/Project Communication	Community Meetings	Bowling Green Park Community Meeting #1	Public Infrastructure	Drew Huffman	Adam Shorter	Completed	100%	04/08/21	04/08/21	1d		07/10/21 4:26 PM		
565	2.07 Community Engagement/Project Communication	Community Meetings	Southwest Park Community Meeting #3	Public Infrastructure	Drew Huffman	Completed	100%	04/01/21	05/26/21	40d		07/10/21 4:26 PM			
566	2.07 Community Engagement/Project Communication	Community Meetings	Park Naming Community Meeting #2	Public Infrastructure	Gary Packan	Drew Huffman	Gary Packan	Heather Gray	Completed	100%	05/05/21	07/30/21	81d		09/09/21 7:57 PM
567	2.07 Community Engagement/Project Communication	Community Meetings	Park Naming Community Meeting #3	Public Infrastructure	Gary Packan	Drew Huffman	Gary Packan	Heather Gray	In Progress	0%	08/01/21	09/30/21	44d		09/18/21 1:27 AM
568	2.07 Community Engagement/Project Communication	Community Meetings	Park Naming Implementation City Council Meeting #1	Public Infrastructure	Gary Packan	Drew Huffman	Gary Packan	Heather Gray	Not Started	0%	10/10/21	12/07/21	41d		09/14/21 6:08 PM
569	2.07 Community Engagement/Project Communication	Community Meetings	Park Naming Community Meeting #1	Public Infrastructure	Gary Packan	Drew Huffman	Gary Packan	Heather Gray	Completed	100%	05/26/21	05/26/21	1d		FY 19-20
570	2.07 Community Engagement/Project Communication	Community Meetings	Parks, Recreation and Trails System Master Plan Community Meeting #7	Public Infrastructure	Gary Packan	Maria Denison	Completed	100%	06/17/21	06/17/21	1d		07/10/21 4:26 PM		
571	2.07 Community Engagement/Project Communication	Community Meetings	MLK Jr Rec Center & Robertson Mural Community Meeting #1	Public Infrastructure	Gary Packan	Completed	100%	09/01/20	10/01/20	23d	FY 19-20	07/10/21 4:26 PM			
572	2.07 Community Engagement/Project Communication	Community Meetings	Trails Chapter Community Meeting on October 1, 2020	Public Infrastructure	Gary Packan	Completed	100%	01/17/19	11/10/20	474d	FY 20-21	07/10/21 4:26 PM			
573	2.07 Community Engagement/Project Communication	Community Meetings	Trails Chapter Park Board meetings in October and November	Public Infrastructure	Gary Packan	Completed	100%	10/12/20	11/16/20	26d	FY 20-21	07/10/21 4:26 PM			
574	2.07 Community Engagement/Project Communication	Community Meetings	Present 915/916 to Planning & Zoning Commission meeting on October 21, 2020	Public Infrastructure	Gary Packan	Completed	100%	10/21/20	10/21/20	1d	FY 20-21	07/10/21 4:26 PM			
575	2.07 Community Engagement/Project Communication	Community Meetings	Vintage Neighborhood Meeting #1	Public Infrastructure	Gary Packan	Completed	100%	10/01/20	12/17/20	56d	FY 20-21	07/10/21 4:26 PM			
576	2.07 Community Engagement/Project Communication	Community Meetings	Parks, Recreation and Trails System Master Plan Community Meeting #6	Public Infrastructure	Gary Packan	Maria Denison	Completed	100%	03/18/21	03/18/21	1d		07/10/21 4:26 PM		
577	2.07 Community Engagement/Project Communication	Community Meetings	Attend the Sequoia Park neighborhood summer picnic and develop a relationship with the community for future park improvements	Public Infrastructure	John Whitmore	Jason Donnell	Completed	100%					07/10/21 4:26 PM		
578	2.07 Community Engagement/Project Communication	Project Communication	Develop engagement pages for all major park projects to expand communication and conversation with the public via "Bang the Table"	Public Infrastructure	Maria Denison	Gary Packan	Nikki Sassenus	In Progress	20%	02/15/21	06/01/21	76d		07/10/21 4:26 PM	
579	2.07 Community Engagement/Project Communication	Community Meetings	Increase senior engagement in strategic plan discussions, identify key members to advocate for future facility needs	Public Infrastructure	Nicole Brasher	Megan Thomas	In Progress	10%	02/02/21			FY 19-20	01/06/22 3:54 PM		
580	3.01 Improve Management of Resources	Inventory	Monthly rec center inventory	Fund & Financial Resource Improvements	Cheyron Brown	Ongoing						07/10/21 4:26 PM			
581	3.01 Improve Management of Resources	Data Management	Track and identify assets city-wide	Fund & Financial Resource Improvements	Drew Huffman	Craig Arrington	In Progress	25%	07/01/20	07/01/22	513d		08/04/21 8:19 AM		
582	3.01 Improve Management of Resources	Data Management	Implement Process with a new Asset Inventory Software	Fund & Financial Resource Improvements	Drew Huffman	Craig Arrington	In Progress	20%	10/31/22	10/31/22	1d		08/04/21 8:19 AM		
583	3.01 Improve Management of Resources	Data Management	Utilize Smartsheet and PowerBI to track data and develop a dashboard to educate staff, administration, board members and City Council	Fund & Financial Resource Improvements	Gary Packan	Caroline Seward	In Progress	25%					09/18/21 1:27 AM		
584	3.02 Educate City Council, Park Board, & Park Foundation to be Stronger Advocates	Recreation center knowledge	Increase awareness of recreation programs and events	Fund & Financial Resource Improvements	Caroline Seward	Cheyron Brown	In Progress					FY 20-21	07/10/21 4:26 PM		
585	3.02 Educate City Council, Park Board, & Park Foundation to be Stronger Advocates	Increase funding for community improvements	Utilize the Friday Report to provide community updates	Fund & Financial Resource Improvements	Kali Flewellen	Ongoing						FY 20-21	09/18/21 1:27 AM		
586	3.02 Educate City Council, Park Board, & Park Foundation to be Stronger Advocates	Increase funding for community improvements	Increase marketing efforts	Fund & Financial Resource Improvements	Maria Denison	Ongoing							07/10/21 4:26 PM		
587	3.03 Promote Economic Impact	HOT Funds	Review and Track HOT Funds	Fund & Financial Resource Improvements	Caroline Seward	Ongoing							07/10/21 4:26 PM		
588	3.03 Promote Economic Impact	Tourism	Work with CVB to expand and offer recreational activities and conferences	Fund & Financial Resource Improvements	Chris Escoto	Ongoing							07/10/21 4:26 PM		
589	3.03 Promote Economic Impact	Tourism	Attract more regional and national Special Events	Fund & Financial Resource Improvements	Jason Barrow	Nikki Sassenus	In Progress	10%	02/01/21	12/30/21	232d		07/10/21 4:26 PM		
590	3.03 Promote Economic Impact	Tourism	Attract more regional and national sport tournaments	Fund & Financial Resource Improvements	Jason Barrow	Ongoing		02/01/21					07/10/21 4:26 PM		
591	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Development relationship with local physicians for PARKcriptions	Fund & Financial Resource Improvements	Alicia McDaniel	Brad Groves	Maria Denison	In Progress	5%				07/10/21 4:26 PM		
592	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Maintain and expand partnerships in Denton	Fund & Financial Resource Improvements	Autumn Natalie	Carly Weld	Jennifer Eusse	Ongoing					07/10/21 4:26 PM		
593	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Maintain and expand partnerships with local businesses	Fund & Financial Resource Improvements	Autumn Natalie	Carly Weld	Jennifer Eusse	Ongoing					07/10/21 4:26 PM		
594	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve the relationship with DISD in relation to outdoor programs	Fund & Financial Resource Improvements	Autumn Natalie	Carly Weld	Ongoing		08/01/21				10/06/21 12:50 PM		
595	3.04 Strengthen Existing or Develop New Partnerships	Volunteer Engagement	Retain first-time and long-term volunteers	Fund & Financial Resource Improvements	Autumn Natalie	Carly Weld	Ongoing						07/10/21 4:26 PM		
596	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Partner with local organizations to offer wellness and life planning topics- Area Agency on Aging, Alzheimer's Association, Denton County, local insurance agencies, NAMI, Cancer Support group, Parkinson's Support group, etc.	Fund & Financial Resource Improvements	Carin Zeman	Jane Riddle	Megan Thomas	Ongoing					07/10/21 4:26 PM		
597	3.04 Strengthen Existing or Develop New Partnerships	Volunteer Engagement	Increase volunteers by 20%	Fund & Financial Resource Improvements	Carly Weld	In Progress	95%	10/01/20					10/06/21 1:41 PM		
598	3.04 Strengthen Existing or Develop New Partnerships	Volunteer Engagement	Increase business volunteers by 10%	Fund & Financial Resource Improvements	Carly Weld	In Progress	25%	08/11/21					09/03/21 2:17 PM		

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509	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Engage ALH Advisory Board in reopening on new ALH building	Fund & Financial Resource Improvements	Cheyron Brown	In Progress	100%	04/21/21	12/16/21	167d		01/05/22 9:29 AM		
600	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Strengthen ALH advisory board procedures and communication	Fund & Financial Resource Improvements	Cheyron Brown	Ongoing		11/17/20				09/07/21 7:36 PM		
601	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Build ALH advisory board to full capacity	Fund & Financial Resource Improvements	Cheyron Brown	Completed	10%	06/19/21	12/30/21	134d		09/07/21 7:36 PM		
602	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Build MLK advisory board to full capacity	Fund & Financial Resource Improvements	Cheyron Brown	Completed	100%	12/06/21	02/03/22	41d		01/05/22 9:29 AM		
603	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Identify 2 new community partners for MLK Jr. Rec Center each year	Fund & Financial Resource Improvements	Cheyron Brown	Ongoing		05/19/21				09/07/21 7:36 PM		
604	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with DCYFL	Fund & Financial Resource Improvements	Chris Escoto	Ongoing						07/10/21 4:26 PM		
605	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve Relationship with TPWD	Fund & Financial Resource Improvements	Drew Huffman	Ongoing						07/10/21 4:26 PM		
606	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop an enhanced relationship with Master Gardeners	Fund & Financial Resource Improvements	Drew Huffman	Completed	100%				FY 20-21	07/10/21 4:26 PM		
607	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop an enhanced relationship with Native Plant Society	Fund & Financial Resource Improvements	Drew Huffman	Completed	100%				FY 20-21	07/10/21 4:26 PM		
608	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop an enhanced relationship with Elm Fork Master Naturalist	Fund & Financial Resource Improvements	Drew Huffman	Completed	100%				FY 20-21	07/10/21 4:26 PM		
609	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve the relationship with Trust for Public Land	Fund & Financial Resource Improvements	Gary Packan	Completed	100%	02/01/21	02/01/21	1d		09/18/21 1:27 AM		
610	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with DISD	Fund & Financial Resource Improvements	Gary Packan	In Progress	25%	01/03/22	12/30/22	260d		07/10/21 4:26 PM		
611	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Explore the possibility and provide analysis of a large scale multi-generational sports complex that can hold tournaments, used by residents, etc.	Fund & Financial Resource Improvements	Gary Packan	In Progress	20%	03/01/21	08/31/21	130d		07/10/21 4:26 PM		
612	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Establish relationship with Girls Softball Association	Fund & Financial Resource Improvements	Jason Barrow	In Progress	10%					11/03/21 11:18 AM		
613	3.04 Strengthen Existing or Develop New Partnerships	Athletics Partnership Engagement	Finalize McMath Agreement with DISD	Fund & Financial Resource Improvements	Jason Barrow	In Progress	75%					07/10/21 4:26 PM		
614	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop a partnership with Disc Golf 940 to develop new programs, tournaments and events	Fund & Financial Resource Improvements	Jason Barrow	In Progress	25%					07/10/21 4:26 PM		
615	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Create Tourism Liaison/Committee	Fund & Financial Resource Improvements	Jason Barrow	In Progress	5%	02/01/21	05/28/21	85d		07/10/21 4:26 PM		
616	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with Denton Soccer Association	Fund & Financial Resource Improvements	Jason Barrow	In Progress	40%	01/02/21	12/30/21	252d		07/10/21 4:26 PM		
617	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Work with DISD to utilize the outdoor futsal court Strickland Middle School for programming	Fund & Financial Resource Improvements	Jason Barrow	In Progress	50%					07/10/21 4:26 PM		
618	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with DBBI	Fund & Financial Resource Improvements	Jason Barrow	In Progress	50%	01/02/21	12/30/21	252d		07/10/21 4:26 PM		
619	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with DCYFL	Fund & Financial Resource Improvements	Jason Barrow	In Progress	15%	01/02/21	12/30/21	252d		07/10/21 4:26 PM		
620	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop relationship with Robson Ranch to initiate golf programs at Wild Horse Golf Club	Fund & Financial Resource Improvements	Jason Barrow	In Progress						07/10/21 4:26 PM		
621	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with CVB to improve sports tourism	Fund & Financial Resource Improvements	Jason Barrow	In Progress	10%	01/14/21	12/30/21	243d		07/10/21 4:26 PM		
622	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Identify opportunities to work with Explorium to offer programs and events	Fund & Financial Resource Improvements	Jennifer Eusse	Not Started	0%					07/10/21 4:26 PM		
623	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop partnership with Library Foundation	Fund & Financial Resource Improvements	Jennifer Eusse	In Progress	25%				FY 19-20	07/10/21 4:26 PM		
624	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop relationships with Denton Main Street Association	Fund & Financial Resource Improvements	Jennifer Eusse	In Progress						07/10/21 4:26 PM		
625	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop partnership with Denton Rotary	Fund & Financial Resource Improvements	John Whitmore	Completed	100%				FY 19-20	07/10/21 4:26 PM		
626	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Work with Advisory Council & Parks Foundation to develop revised advisory council objectives related to Senior Center needs	Fund & Financial Resource Improvements	Nicole Brasher	In Progress	80%	02/02/21			FY 19-20	10/06/21 12:37 PM		
627	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop a partnership with Disc Golf 940 to improve signage and create a new course	Fund & Financial Resource Improvements	Russell Koch	In Progress	85%	04/29/21	12/30/21	169d		01/06/22 12:54 PM		
628	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Seek and develop relationships with universities. (i.e. UNT OLI and TWU volunteers)	Fund & Financial Resource Improvements	Nicole Brasher	In Progress	30%	12/01/21				01/06/23 3:50 PM		
629	3.05 Non Traditional Funding	Grants and Awards	Beautification Spots/Gardens in City Increase grant funding by 20%	Fund & Financial Resource Improvements	Autumn Natalie	In Progress	0%	10/01/21				10/06/21 12:54 PM		
630	3.05 Non Traditional Funding	Grants and Awards	Submit a GCAA grant application in 2021 - 1st Place = \$200,000 grant funding	Fund & Financial Resource Improvements	Autumn Natalie	Completed	100%	01/01/21	04/01/21	64d		07/10/21 4:26 PM		
631	3.05 Non Traditional Funding	Grants and Awards	Apply for a Texas Commission on the Arts grant for renovation to the Quakerstown stage.	Fund & Financial Resource Improvements	Autumn Natalie	Completed	100%	06/01/21	06/15/21	11d		07/10/21 4:26 PM		
632	3.05 Non Traditional Funding	Sponsorships and Donations	Beautification Spots/Gardens in City Increase sponsorships from non-City sources to 70%	Fund & Financial Resource Improvements	Autumn Natalie	Not Started	0%					07/10/21 4:26 PM		
633	3.05 Non Traditional Funding	Sponsorships and Donations	Beautification Spots/Gardens in City Increase unrestricted income by 20%	Fund & Financial Resource Improvements	Autumn Natalie	In Progress	5%	10/01/21				10/06/21 12:50 PM		
634	3.05 Non Traditional Funding	Grants and Awards	Work with the new Grants Division to assure grant accountability	Fund & Financial Resource Improvements	Caroline Seward	Ongoing		06/01/21				07/10/21 4:26 PM		
635	3.05 Non Traditional Funding	Grants and Awards	Establish a PARD point person for all grants	Fund & Financial Resource Improvements	Caroline Seward	Completed	100%	06/01/21	06/04/21	4d		07/10/21 4:26 PM		
636	3.05 Non Traditional Funding	Sponsorships and Donations	Identify 1 new donor/sponsor per program at MLK	Fund & Financial Resource Improvements	Cheyron Brown	Ongoing		10/01/20				09/07/21 7:36 PM		
637	3.05 Non Traditional Funding	Grants and Awards	Create a Grants Plan in cooperation with new grants team	Fund & Financial Resource Improvements	Gary Packan	Not Started	75%	05/01/21	07/30/21	64d		07/10/21 4:26 PM		
638	3.05 Non Traditional Funding	Grants and Awards	In cooperation with the Parks Foundation, apply for an AARP grant application for improvement at Industrial Park for the DWIF monument	Fund & Financial Resource Improvements	Gary Packan	Completed	100%	04/14/21	04/14/21	1d		07/10/21 4:26 PM		
639	3.05 Non Traditional Funding	Parks Foundation	Receive annual work plan from Foundation	Fund & Financial Resource Improvements	Gary Packan	Not Started	0%	05/03/21	07/30/21	63d	FY 20-21	07/10/21 4:26 PM		
640	3.05 Non Traditional Funding	Parks Foundation	Execute annual contract	Fund & Financial Resource Improvements	Gary Packan	In Progress	75%	06/01/21	10/05/21	88d	FY 20-21	09/18/21 1:27 AM		
641	3.05 Non Traditional Funding	Grants and Awards	Apply for funding through NCTCOG for new trash receptacles at Quakerstown Park	Fund & Financial Resource Improvements	Jason Donnell	In Progress	10%	04/19/21	05/26/21	28d		07/10/21 4:26 PM		
642	3.05 Non Traditional Funding	Grants and Awards	In 2021, Apply for CDBG funding for Fred Moore Park (\$100,000) and Sequoia Park (\$175,000)	Fund & Financial Resource Improvements	Jason Donnell	Completed	25%	01/01/21	08/31/21	170d		07/10/21 4:26 PM		
643	3.05 Non Traditional Funding	Sponsorships and Donations	Create sponsorship and donation packages	Fund & Financial Resource Improvements	Jennifer Eusse	Not Started	25%					07/10/21 4:26 PM		
644	3.05 Non Traditional Funding	Sponsorships and Donations	Promote packages to possible sponsors/donors	Fund & Financial Resource Improvements	Jennifer Eusse	Not Started	0%					07/10/21 4:26 PM		
645	3.05 Non Traditional Funding	Sponsorships and Donations	Submit quarterly donations and sponsorship summary	Fund & Financial Resource Improvements	Jennifer Eusse	Ongoing						07/10/21 4:26 PM		
646	3.05 Non Traditional Funding	Grants and Awards	Apply to Texas Parks and Wildlife to support parks construction	Fund & Financial Resource Improvements	John Whitmore	Not Started	0%					07/10/21 4:26 PM		
647	3.05 Non Traditional Funding	Grants and Awards	Apply for an AARP grant application for outdoor musical play instruments at Quakerstown Park	Fund & Financial Resource Improvements	John Whitmore	Completed	100%	04/14/21	04/14/21	1d		07/10/21 4:26 PM		
648	3.05 Non Traditional Funding	Parks Foundation	Create a partnership with Denton County Brewing to develop a special beer for fundraising	Fund & Financial Resource Improvements	Nikki Sassenus	Ongoing		05/01/21				09/01/21 8:21 AM		
649	3.05 Non Traditional Funding	Parks Foundation	Taste Testing Event	Fund & Financial Resource Improvements	Nikki Sassenus	Completed	100%	05/01/21	09/01/21	87d		09/07/21 3:39 PM		
650	3.05 Non Traditional Funding	Parks Foundation	Canning Day and Fundraising Tasting Event	Fund & Financial Resource Improvements	Nikki Sassenus	Completed	100%	05/01/21	09/01/21	87d		09/07/21 3:39 PM		
651	3.05 Non Traditional Funding	Parks Foundation	Park Crawl- Brew initiative	Fund & Financial Resource Improvements	Nikki Sassenus	Completed	100%	05/01/21	10/20/21	121d		12/06/21 9:16 AM		

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
652	3.05 Non Traditional Funding	Search for grant to offset the cost of swim lessons for summer camp participants	Safe, Livable, Family-Friendly Community	Sara Farris		In Progress						07/10/21 4:26 PM		
653	4.02 Provide a wide range of programming for all ages and abilities	Recreation Center Programing	Increase life skill classes- GED, Job Readiness workshops	Cheyron Brown	Cheyron Brown	In Progress	80%	03/31/21	01/03/22	191d		01/05/23 9:29 AM		
654	4.02 Provide a wide range of programming for all ages and abilities	Recreation Center Programing	Increase basketball programs at MLK	Cheyron Brown	Chris Escoto	Ongoing		09/08/21				09/07/21 7:36 PM		
655	4.02 Provide a wide range of programming for all ages and abilities	Recreation Center Programing	Build fitness programs at MLK	Cheyron Brown	Alicia McDaniel Broderick Perkins Brad Groves Carin Zeman	Ongoing		01/27/21				09/07/21 7:36 PM		
656	4.02 Provide a wide range of programming for all ages and abilities	Senior Programing	Identify local artists and organizations to offer increased art programming at the senior center. Identify new and unique program opportunities to increase participation in the 50-65 age	Jane Riddle		In Progress	20%	03/01/21				08/11/21 10:10 AM		
657	4.02 Provide a wide range of programming for all ages and abilities	Athletics	Implement various programming for new tennis center	Jason Barrow		In Progress	40%	03/01/21				07/10/21 4:26 PM		
658	4.02 Provide a wide range of programming for all ages and abilities	Athletics	Increase sport tournaments with the addition of baseball programming at NLP and Denia Park	Jason Barrow		In Progress	10%					07/10/21 4:26 PM		
659	4.02 Provide a wide range of programming for all ages and abilities	Senior Programing	Identify and address barriers to senior access of the Parks Foundation Scholarships. Increase scholarship awareness through marketing efforts to ensure increased financial access to all programs.	Megan Thomas		Completed	100%	02/27/21	05/03/21	47d		07/10/21 4:26 PM		
660	4.02 Provide a wide range of programming for all ages and abilities	Aquatics	Offer additional aquatic safety programs to community	Monica Martin	Tyler Smith	Not Started	0%	10/01/21				10/11/21 2:48 PM		
661	4.02 Provide a wide range of programming for all ages and abilities	Aquatics	Offer competitive Aquatic events (non-motorized vehicles)	Monica Martin		In Progress		10/01/21				10/11/21 2:48 PM		
662	4.02 Provide a wide range of programming for all ages and abilities	Aquatics	Improve lap lane management	Monica Martin		Ongoing		03/01/21				07/10/21 4:26 PM		
663	4.02 Provide a wide range of programming for all ages and abilities	Senior Programming	Identify technology barriers, identify resources, and provide training to connect seniors to a digital world. Develop iPad checkout program and work with community partners to identify grant programs offering iPads to seniors.	Nicole Brasher	Jane Riddle Megan Thomas	Ongoing		03/08/21				12/22/21 11:40 AM		
664	4.02 Provide a wide range of programming for all ages and abilities	Athletics	Seek interest & offer age specific adult programs	Rachel Burks		In Progress	15%					09/18/21 1:23 AM		
665	4.02 Provide a wide range of programming for all ages and abilities	Athletics	Offer more diverse sports	Rachel Burks		Ongoing						09/18/21 1:23 AM		
666	4.02 Provide a wide range of programming for all ages and abilities	Athletics	Create E-Sports Program	Robbie Johnson	Caroline Seward Robbie Johnson	In Progress	50%					09/18/21 1:23 AM		
667	4.02 Provide a wide range of programming for all ages and abilities	Outdoor Recreation	Family Camp Trips	Robbie Johnson		In Progress						07/10/21 4:26 PM		
668	4.02 Provide a wide range of programming for all ages and abilities	Outdoor Recreation	Adventure Trips	Robbie Johnson		In Progress						07/10/21 4:26 PM		
669	4.02 Provide a wide range of programming for all ages and abilities	Camp	Add swim instruction option for camp participants	Sara Farris		In Progress						07/10/21 4:26 PM		
670	4.02 Provide a wide range of programming for all ages and abilities	Camp	Help boost registration in specialty camps by adding before and after camp care to help parents customize an all-day camp experience	Sara Farris	Jodi McClaren	Completed	100%	06/01/21	08/06/21	48d		09/02/21 4:33 PM		
671	4.02 Provide a wide range of programming for all ages and abilities	Camp	Increase the number of locations for camp (Added Clear Creek in 2021)	Sara Farris		Completed	100%					07/10/21 4:26 PM		
672	4.02 Provide a wide range of programming for all ages and abilities	Teen Programing	Increase the number of activities specifically for teens aged 13-18	Sara Farris	Jodi McClaren	In Progress	20%	10/07/21				12/01/21 3:00 PM		
673	4.03 Enhance Community Wellness	Health and Wellness	Expanding health/wellness/fitness programs and initiatives through partnering with agencies such as Texas Agrilife, Texas Parks & Wildlife, etc.	Alicia McDaniel	Brad Groves Carin Zeman	Ongoing						10/06/21 12:44 PM		
674	4.03 Enhance Community Wellness	Health and Wellness	Launch Park RX Program	Brad Groves		Not Started	0%	01/03/22				11/08/21 12:31 PM		
675	4.03 Enhance Community Wellness	Senior Programing	Provide an ISR to City Council outlining current or new technology trainings for residents, and how we will reach out to the youth and senior populations	Megan Thomas	Cheyron Brown Jane Riddle	Completed	100%	06/01/21	08/31/21	65d		10/01/21 2:35 PM		
676	4.04 Enhance Inclusive Recreation Programs	Programs	Hire a certified adapted recreation professional	Alicia McDaniel		In Progress	0%					10/06/21 12:44 PM		
677	4.04 Enhance Inclusive Recreation Programs	Programs	Implement and expand adapted recreation programing	Alicia McDaniel		Not Started	0%					07/10/21 4:26 PM		
678	4.04 Enhance Inclusive Recreation Programs	Programs	Host 1 adapted rec program at MLK	Cheyron Brown	Yosselin Muller	Ongoing		04/06/21				09/07/21 7:36 PM		
679	4.04 Enhance Inclusive Recreation Programs	Athletics	Offer inclusive athletic programming	Jason Barrow		Not Started	0%					07/10/21 4:26 PM		
680	4.04 Enhance Inclusive Recreation Programs	Camp	Create sensory-sensitive summer camp with low ratios	Sara Farris	Jodi McClaren	In Progress	25%	07/06/21				09/02/21 4:33 PM		
681	4.05 Strengthen Department Social Equity	Parks Foundation	Provide scholarships for Programs	Caroline Seward		Ongoing						07/10/21 4:26 PM		
682	4.05 Strengthen Department Social Equity	Programs	Increase cultural programs to include nationally celebrated months	Cheyron Brown	Yosselin Muller	In Progress	80%	05/01/21				01/05/23 9:29 AM		
683	4.05 Strengthen Department Social Equity	Programs	Increase cultural programs- Women's History	Cheyron Brown	Cheyron Brown	In Progress	75%	01/14/21				09/07/21 7:36 PM		
684	4.05 Strengthen Department Social Equity	Programs	Increase cultural programs- Asian Heritage Month	Cheyron Brown	Yosselin Muller	Ongoing		05/01/21				09/07/21 7:36 PM		
685	4.05 Strengthen Department Social Equity	Programs	Increase cultural programs- Hispanic Heritage Month	Cheyron Brown	Yosselin Muller	In Progress	100%	05/15/21				11/10/21 7:44 AM		
686	4.05 Strengthen Department Social Equity	Programs	Anti-Bullying Rally	Robbie Johnson		Not Started	0%					07/10/21 4:26 PM		
687	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Continue to use planting funds successfully	Determine a planting schedule to guide and prioritize new tree plantings	Haywood Morgan		In Progress	80%	06/23/21	08/31/21	49d		09/07/21 3:14 PM		
688	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Continue to use planting funds successfully	Develop a program to plan acorns in Southwest Park in areas that will not be developed to stimulate re-forestation.	Haywood Morgan	Drew Huffman Marshall McGee	Not Started	0%					09/13/21 11:48 PM		
689	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Continue to use planting funds successfully	Plant the largest species of tree possible in the available space.	Haywood Morgan		Ongoing		01/04/21				07/13/21 8:13 AM		
690	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Following completion of a tree inventory, develop pruning and maintenance cycles	Identify cost required to maintain trees in parks and within the public right-of-way	Haywood Morgan		Not Started	0%	12/05/22	01/30/23	41d		07/12/21 4:27 PM		
691	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Following completion of a tree inventory, develop pruning and maintenance cycles	Distribute maintenance needs evenly across grids or maintenance areas	Haywood Morgan		Not Started	0%	01/02/23	02/03/23	25d		07/12/21 4:16 PM		

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
602	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Following completion of a tree inventory, develop pruning and maintenance cycles	Publish maintenance cycles on the Urban Forestry web page	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	02/06/23	02/17/23	10d		07/12/21 4:16 PM		
603	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Following completion of a tree inventory, develop pruning and maintenance cycles	Review the Urban Forest Master Plan, and provide updates as needed	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	10/01/25	10/31/25	23d		07/12/21 4:16 PM		
604	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Improve understanding of the structure and composition of Denton's community tree resource	Tree inventory of all trees in parks, open spaces, trails, City facilities, and public rights-of-way. Cost includes web based tree inventory software subscription (5 year \$10,000)	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/10/22	12/16/22	245d		07/12/21 4:27 PM		
605	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Improve understanding of the structure and composition of Denton's community tree resource	Conduct a Resource Analysis for public trees to understand the benefits provided by the public tree resource	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	12/05/22	01/20/23	35d		07/12/21 4:27 PM		
606	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Improve understanding of the structure and composition of Denton's community tree resource	Consider the use of TreeKeeper or similar tree inventory management software. (5 year web based subscription)	Sustainable & Environmental Stewardship	Haywood Morgan	In Progress	25%	06/01/21	08/02/21	44d		07/12/21 4:27 PM		
607	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Improve understanding of the structure and composition of Denton's community tree resource	Review Urban Forest Master Plan goals every 5 to 10 years and report progress via The State of the Urban Forest Report	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	10/01/25	10/31/25	23d		07/12/21 4:27 PM		
608	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Review the Urban Forest Master Plan	Review Urban Forest Master Plan goals every 2 to 5 years	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	10/03/22	11/01/22	22d		07/12/21 4:27 PM		
609	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Review the Urban Forest Master Plan	Adjust targets to continue to align with: a) Community values and expectations of the urban forest. b) Funding availability and c) City goals, policies and actions	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	10/01/22	10/31/22	22d		07/10/21 4:26 PM		
700	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Review the Urban Forest Master Plan	Conduct a State of the Urban Forest Report (at year one), then ever two to five years	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	10/04/21	11/30/21	40d		07/13/21 9:25 AM		
701	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Ensure community trees are maintained according to industry standards to promote tree health, longevity and public safety	Educate community members about their responsibility in the care of public trees	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing						07/13/21 8:42 AM		
702	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Ensure community trees are maintained according to industry standards to promote tree health, longevity and public safety	Consider requiring professional licensing for tree care companies operating within City Limits	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	10/01/23	03/29/24	131d		07/13/21 8:42 AM		
703	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Ensure community trees are maintained according to industry standards to promote tree health, longevity and public safety	Use current ANSI and BMP's	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing						07/10/21 4:26 PM		
704	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Explore the feasibility of the City taking responsibility for the maintenance of community trees in neighborhoods	Examine the resources that would be required to maintain community trees in neighborhoods.	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/02/23	05/31/23	108d		07/13/21 8:59 AM		
705	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Explore the feasibility of the City taking responsibility for the maintenance of community trees in neighborhoods	Consider current staffing levels	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/02/23	05/31/23	108d		07/13/21 8:59 AM		
706	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Review the Urban Forest Master Plan	Report progress and challenges of the UFMP via The State of the Urban Forest Report	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		10/04/21				07/13/21 9:25 AM		
707	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Revise policies and standards for pruning young trees to promote healthy growth and structure	Allow for flexibility for clearance and visibility requirements for young tree to promote good structure and health	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%					07/10/21 4:26 PM		
708	5.04 Strengthen culture of conservation and develop methods - Mitigate and reduce risk of wildfire	Contribute to a fire safe community	Reduce ladder fuels in natural areas	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/02/24	12/31/24	261d		07/13/21 9:42 AM		
709	5.04 Strengthen culture of conservation and develop methods - Mitigate and reduce risk of wildfire	Contribute to a fire safe community	Initiate contact with the Texas A&M Forest Service Wildland Urban Interface (WUI) Specialist to assist in developing a Community wildfire protection plan	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/02/24	12/31/24	261d		09/13/21 1:53 PM		
710	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Develop Maintenance and design strategies for mitigating conflict with other healthy trees	Detour walkways around trees, ramping over roots, and grinding down displaced sidewalks panels to reduce tripping hazards without causing undue harm to critical roots	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%					07/10/21 4:26 PM		
711	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Develop Maintenance and design strategies for mitigating conflict with other healthy trees	Explore alternative sidewalk designs to allow for trees and compliance with ADA and avoid tree removal	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%					07/10/21 4:26 PM		
712	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Ensure Design Standards adequately consider trees	Continue to require minimum canopy cover goals as identified in Subchapter 7 of the Denton Development Code	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 10:54 AM		
713	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Ensure Design Standards adequately consider trees	Revise Design Standards to include minimum parkway widths to allow for tree plantings	Sustainable & Environmental Stewardship	Haywood Morgan	Completed	100%					07/10/21 4:26 PM		
714	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Minimize the encroachment of other utilities	Use root barrier to reduce root and sidewalk conflict	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%					07/10/21 4:26 PM		
715	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Minimize the encroachment of other utilities	Consider amending clearance and visibility standards to avoid excessive pruning of young or newly established trees	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started						07/13/21 10:54 AM		
716	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Minimize the encroachment of other utilities	As the General Plan or other long-term planning documents are revised, consider impacts on trees	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 10:54 AM		
717	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Minimize the encroachment of other utilities	Maintain a Tree Focus Group to review changes to the Denton Development Code	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		01/27/21				07/13/21 10:02 AM		

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
718	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Minimize the encroachment of other utilities	Promote Complete Streets in the Denton Parks, Recreation and Trails Master Plan and the Denton Mobility Plan	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing						07/10/21 4:26 PM		
719	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Define the purpose and use of Tree Fund	Tree Fund Use shall be allocated as follows: a) 55% property purchase, b) 40% tree planting and c) 5% education	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 11:01 AM		
720	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Define the purpose and use of Tree Fund	Enforce conservation standards laid out in the Denton Development Code	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 11:01 AM		
721	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Define the purpose and use of Tree Fund	Explore ways to expand tree canopy through open space	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 11:13 AM		
722	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Educate the community about their role in maintaining a safe urban forest	Provide a list of certified arborist and licensed professionals to perform maintenance on private property	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%					07/10/21 4:26 PM		
723	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Educate the community about their role in maintaining a safe urban forest	Provide education to property owners about the importance of not planting trees under overhead utilities and identifying underground utilities prior to digging a hole to plant a tree	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%					07/10/21 4:26 PM		
724	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Educate the community about their role in maintaining a safe urban forest	Provide educational material on proper pruning techniques	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		04/24/21				07/13/21 11:13 AM		
725	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Mitigate the impact of development on native post oak stands	Avoid disturbance to soils as much as possible	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 11:13 AM		
726	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Mitigate the impact of development on native post oak stands	Continue to incentivize the preservation of post oak for development projects	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 11:22 AM		
727	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Mitigate the impact of development on native post oak stands	Set up Tree Protection Zones around post oak trees deemed for preservation within development projects	Sustainable & Environmental Stewardship	Haywood Morgan	Completed	100%	11/02/20	11/02/20	1d		07/13/21 2:24 PM		
728	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Revise and amend the Code of Ordinances to promote the protection of community trees	Amend the Code of Ordinances to allow the City to require property owners to remove dead, dying or diseased tree that pose a risk to public property and safety	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%					07/10/21 4:26 PM		
729	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Revise and amend the Code of Ordinances to promote the protection of community trees	Prohibit dumping and storage of deleterious substances near trees	Sustainable & Environmental Stewardship	Haywood Morgan	Completed	100%	11/02/20	11/02/20	1d		07/13/21 2:24 PM		
730	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2024	Adjust canopy goals per Land Use designation	Sustainable & Environmental Stewardship	Haywood Morgan	Completed	100%	11/02/20	11/02/20	1d		07/13/21 2:24 PM		
731	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2025	Set a sustainable annual planting goal	Sustainable & Environmental Stewardship	Haywood Morgan	In Progress	20%	06/16/21	09/30/21	75d		07/13/21 2:24 PM		
732	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2026	Promote the planting of trees on private property within areas of high or very high planting priority	Sustainable & Environmental Stewardship	Haywood Morgan	In Progress	5%	06/16/21	09/30/21	75d		07/13/21 2:24 PM		
733	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2027	Conduct a Land Cover Assessment with revised City boundaries, include newly annexed areas	Sustainable & Environmental Stewardship	Haywood Morgan	In Progress	10%	05/03/21	09/30/21	106d		07/13/21 11:51 AM		
734	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2028	Enforce conservation standards laid out in the Denton Development Code	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 11:58 AM		
735	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2029	Explore ways to expand tree canopy through Open Space	Sustainable & Environmental Stewardship	Haywood Morgan	In Progress	10%	06/16/21	09/30/21	75d		07/13/21 2:24 PM		
736	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage equitable distribution of tree canopy cover across the City	Classify and prioritize available planting sites based on: a) Space and minimum planting setbacks, b) Soil characteristics, c) Irrigation infrastructure, d) Land objectives and tree diversity and e) site constraints and existing infrastructure, including hardscape, utilities (overhead and underground), bridges and culverts	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	12/01/22	01/27/23	42d		07/13/21 2:24 PM		
737	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage equitable distribution of tree canopy cover across the City	Use planting priority mapping to identify planting sites within higher planting priority areas	Sustainable & Environmental Stewardship	Haywood Morgan	In Progress	15%	06/23/21	08/31/21	49d		07/13/21 2:24 PM		
738	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage equitable distribution of tree canopy cover across the City	Conduct planting priority analysis to identify planting sites that would have the greatest impact of reducing urban heat island and stormwater runoff.	Sustainable & Environmental Stewardship	Haywood Morgan	Completed	100%					07/10/21 4:26 PM		
739	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage the expansion of the urban forest through tree planting on private property.	Provide educational materials to inform residents about the dangers of planting trees near overhead utilities	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	10/04/21	11/30/21	40d		07/13/21 2:30 PM		
740	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage the expansion of the urban forest through tree planting on private property.	Publish recommended species list on the Urban Forestry Division webpage	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	25%	10/04/21	12/30/21	80d		07/13/21 2:30 PM		
741	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage the expansion of the urban forest through tree planting on private property.	Continue to provide trees to residents through the annual tree give-away through Keep Denton Beautiful	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:30 PM		
742	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage the expansion of the urban forest through tree planting on private property.	Regularly review and update species list to reflect diversity goals and include species that are high performers	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:30 PM		
743	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage the expansion of the urban forest through tree planting on private property.	Expand Arbor day celebrations to include plantings of trees, in addition to eastern redbud, to increase diversity	Sustainable & Environmental Stewardship	Haywood Morgan	Completed	100%	11/02/20	11/02/20	1d		07/13/21 2:30 PM		
744	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	At a minimum, pursue species diversity goals that meet the 10-20-30 rule, but strive for even greater diversity among genera	Sustainable & Environmental Stewardship	Haywood Morgan	In Progress	15%	04/15/21	12/30/21	179d		07/13/21 2:44 PM		
745	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Continue to choose species that are better suited to the local climate	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:44 PM		



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746	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Continue to avoid planting species of trees with similar vulnerability to pest and disease as current species	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:44 PM		
747	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Continue to incorporate native species into planting palettes	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:44 PM		
748	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Continue to use drought tolerant species	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:44 PM		
749	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Use pest and disease resistant species when available	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:44 PM		
750	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Cease planting of ash to mitigate impacts of emerald ash borer	Sustainable & Environmental Stewardship	Haywood Morgan	Completed	100%	05/01/20	08/01/20	22d	FY 19-20	07/10/21 4:26 PM		
751	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Set emphasis on planting the right tree in the right place	Reduce hardscape and utility conflicts	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:44 PM		
752	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Set emphasis on planting the right tree in the right place	Match tree species to soil and water conditions	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:44 PM		
753	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Set emphasis on planting the right tree in the right place	Match tree species to planter size and intended use	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:44 PM		
754	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Set emphasis on planting the right tree in the right place	Consider mature crown spread	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:44 PM		
755	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Support stormwater management through the strategic growth of canopy	Explore the use of bio swales in stormwater management systems	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%					07/10/21 4:26 PM		
756	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Support stormwater management through the strategic growth of canopy	Consider the incorporation of trees in dry retention ponds	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%					07/13/21 2:53 PM		
757	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Support stormwater management through the strategic growth of canopy	Consider planting priority analysis with prioritization for stormwater management	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started						07/13/21 2:53 PM		
758	5.08 Strengthen culture of conservation and develop methods - Adopt Plant Health Care (PHC) Policies	Monitor invasive species	Reduce the impact of Chinese privet in environmentally Sensitive Areas	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:53 PM		
759	5.08 Strengthen culture of conservation and develop methods - Adopt Plant Health Care (PHC) Policies	Monitor invasive species	Inspect ash trees regularly for signs and symptoms of emerald ash borer	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 2:53 PM		
760	5.08 Strengthen culture of conservation and develop methods - Adopt Plant Health Care (PHC) Policies	Monitor invasive species	Continue to follow Denton's Integrated Pest Management programs	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20			FY 20-21	07/13/21 2:53 PM		
761	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Publish a State of the Urban Forest Report (at year one), then every two to five years	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	10/01/22	05/01/23	152d		07/10/21 6:12 PM		
762	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Consolidate important tree-related information on the City website	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/03/22	03/01/22	42d		07/13/21 3:57 PM		
763	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Summarize maintenance responsibility of adjacent property owners for City required planted trees	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	08/01/21	09/28/21	42d		07/13/21 3:57 PM		
764	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Share the Urban Forest Master Plan through the City website	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/03/22	03/01/22	42d		07/13/21 3:57 PM		
765	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Share and maintain the recommended tree species list through the City website and social media	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/03/22	03/03/22	44d		07/13/21 3:57 PM		
766	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Provide a link the Keep Denton Beautiful on the City website	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/03/22	03/01/22	42d		07/13/21 3:57 PM		
767	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Provide a link to Denton Municipal Electric Tree Trimming Brochure on the City website	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/03/22	03/01/22	42d		07/13/21 3:57 PM		
768	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Provide a link on the City website to the Denton Development Code Tree Preservation Standards for development	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/03/22	03/01/22	42d		07/13/21 3:57 PM		
769	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Communicate the benefits of trees and tree canopy including environmental, social and economical benefits	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/03/22	03/01/22	42d		07/13/21 3:57 PM		
770	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Communicate importance of post oak and blackjack oak trees	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/03/22	03/01/22	42d		07/13/21 3:57 PM		
771	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Interact with community members through a variety of outlets	Explore further engagement through social media, including the existing Denton Trees Facebook Group	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%					07/10/21 4:26 PM		

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
772	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Interact with community members through a variety of outlets	Start blogging with a regular blog post about trees#	Sustainable & Environmental Stewardship	Haywood Morgan	Not Started	0%	01/01/22	01/01/22	1d		09/13/21 1:52 PM		
773	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Interact with community members through a variety of outlets	Create short video clips for tree identification, care, etc...#	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 3:57 PM		
774	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Interact with community members through a variety of outlets	Continue to use DTV to provide community members with important information about trees	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 3:57 PM		
775	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Interact with community members through a variety of outlets	Continue to partner with Keep Denton Beautiful	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20			FY 20-21	07/13/21 3:57 PM		
776	5.10 Strengthen culture of conservation and develop methods - Celebrate the importance of urban trees	Maintain Tree City USA	Continue to celebrate Arbor Day through the annual Red Bud Festival	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20				07/13/21 3:57 PM		
777	5.10 Strengthen culture of conservation and develop methods - Celebrate the importance of urban trees	Maintain Tree City USA	Continue to celebrate Arbor Day through the annual Texas Arbor Day Celebration	Sustainable & Environmental Stewardship	Haywood Morgan	Ongoing		11/02/20			FY 20-21	07/13/21 3:57 PM		
778	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Reduce the Community Appearance Index (CAI) to 1.0	Sustainable & Environmental Stewardship	Autumn Natalie	Carly Weld	In Progress	0%	08/01/21			10/06/21 12:50 PM		
779	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Grow the KDB Tree Giveaway	Sustainable & Environmental Stewardship	Autumn Natalie	Carly Weld Jennifer Eusse	Completed	100%	11/30/20	10/01/21	215d	10/06/21 12:50 PM		
780	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Increase number of environmental education workshops	Sustainable & Environmental Stewardship	Autumn Natalie		In Progress	75%	08/01/20			10/06/21 12:50 PM		
781	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Expand the Adopt-A-Spot program to parks	Sustainable & Environmental Stewardship	Autumn Natalie	Carly Weld	In Progress	25%	10/01/21			10/06/21 12:50 PM		
782	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Continue to offer the Redbud Festival	Sustainable & Environmental Stewardship	Autumn Natalie	Christy Sayer	Ongoing					07/10/21 4:26 PM		
783	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Re-introduce the Citizen Forester Program	Sustainable & Environmental Stewardship	Haywood Morgan	Autumn Natalie	In Progress	5%	01/04/21	12/30/21	251d	07/13/21 4:02 PM		
784	4.06 Create and maintain a vibrant and successful Cultural District	Build a resource bank	Create a list of all amenities, venues, galleries and events that occur in ODD	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/29/25	1037d	09/13/21 1:59 PM		
785	4.06 Create and maintain a vibrant and successful Cultural District	Build a resource bank	Use resource bank to connect target audiences wit ODD amenities	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/25	1038d	09/13/21 1:59 PM		
786	4.06 Create and maintain a vibrant and successful Cultural District	Build partnerships	Leverage existing organizations and create partnerships to promote Denton	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/29/23	516d	09/13/21 1:59 PM		
787	4.06 Create and maintain a vibrant and successful Cultural District	Build partnerships	Connect with regional and state interests to create artist mentorship programs	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/23	09/30/25	523d	09/13/21 1:59 PM		
788	4.06 Create and maintain a vibrant and successful Cultural District	Build the ODD reputation	Create promotional items for distribution at events and locations	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/25	1038d	09/13/21 1:59 PM		
789	4.06 Create and maintain a vibrant and successful Cultural District	Build the ODD reputation	Identify potential markets and target audiences	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
790	4.06 Create and maintain a vibrant and successful Cultural District	Build the ODD reputation	Highlight ongoing events and amenities to showcase value of ODD	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/29/25	1037d	09/13/21 1:59 PM		
791	4.06 Create and maintain a vibrant and successful Cultural District	Create a robust and evolving marketing plan (see Marketing Plan for more details).	Connect with community to further mission and attract visitors	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/22	10/01/24	523d	07/10/21 6:33 PM		
792	4.06 Create and maintain a vibrant and successful Cultural District	Create a robust and evolving marketing plan (see Marketing Plan for more details).	Engage existing assets to promote ODD	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	09/01/21	10/01/24	799d	07/10/21 6:33 PM		
793	4.06 Create and maintain a vibrant and successful Cultural District	Create a robust and evolving marketing plan (see Marketing Plan for more details).	Establish and define brand	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	09/01/21	10/01/24	799d	07/10/21 6:33 PM		
794	4.06 Create and maintain a vibrant and successful Cultural District	Create a robust and evolving marketing plan (see Marketing Plan for more details).	Grow ODD through best practices	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	09/01/21	10/01/24	799d	07/10/21 6:33 PM		
795	4.06 Create and maintain a vibrant and successful Cultural District	Create feedback loops to evaluate strategies	Engage with the public to solicit community input	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
796	4.06 Create and maintain a vibrant and successful Cultural District	Create stories	Create and implement media campaigns to solicit news coverage of local artists and makers	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/25	1038d	09/13/21 1:59 PM		
797	4.06 Create and maintain a vibrant and successful Cultural District	Create stories	Highlight local / public art throughout the District (murals, sculptures, paintings, etc)	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/25	1038d	09/13/21 1:59 PM		
798	4.06 Create and maintain a vibrant and successful Cultural District	Define the ODD identity	Focus on what makes ODD special and highlight elements of ODD that define it.	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
799	4.06 Create and maintain a vibrant and successful Cultural District	Define the ODD identity	Build an image and graphics gallery that matches ODD identity	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
800	4.06 Create and maintain a vibrant and successful Cultural District	Define the ODD identity	Develop initial marketing pieces to reinforce ODD identity	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/29/23	516d	09/13/21 1:59 PM		
801	4.06 Create and maintain a vibrant and successful Cultural District	Develop a sustainable public/private mix of funding and support.	Develop a private fundraising plan for ODD and GDAC	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/22	09/29/23	261d	07/10/21 6:33 PM		
802	4.06 Create and maintain a vibrant and successful Cultural District	Develop a sustainable public/private mix of funding and support.	Encourage private sector funding for arts and music.	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/22	09/29/23	261d	07/10/21 6:33 PM		
803	4.06 Create and maintain a vibrant and successful Cultural District	Develop a sustainable public/private mix of funding and support.	Increase HOT growth rate to contribute to ODD.	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/22	09/29/23	261d	07/10/21 6:33 PM		

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
804	4.06 Create and maintain a vibrant and successful Cultural District	Develop a sustainable public/private mix of funding and support.	Increase funding to ODD through public dollars.	Safe, Livable, Family-Friendly Community	Gary Packan	Jessica Rogers	Not Started	0%	02/01/22	07/01/22	109d	07/10/21 6:33 PM		
805	4.06 Create and maintain a vibrant and successful Cultural District	Develop a unique, marketable and recognizable brand	Promote stories of Denton and its creatives to visitors, residents, and other creatives	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	07/10/21 4:37 PM		
806	4.06 Create and maintain a vibrant and successful Cultural District	Develop a unique, marketable and recognizable brand	Create the ODD brand publication standards and style guide to ensure consistency	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
807	4.06 Create and maintain a vibrant and successful Cultural District	Develop a unique, marketable and recognizable brand	Develop messaging and context, create standard talking points and share talking points with influencers	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
808	4.06 Create and maintain a vibrant and successful Cultural District	Develop an intentional management structure that supports continuity and co-creation within community.	Designate staff person to oversee efforts and enhance coordination within and outside City Hall	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	02/01/22	09/30/22	174d	07/10/21 6:21 PM		
809	4.06 Create and maintain a vibrant and successful Cultural District	Develop an intentional management structure that supports continuity and co-creation within community.	Monitor governance structure to ensure it is meeting original goals	Safe, Livable, Family-Friendly Community	Gary Packan	Christina Davis Jessica Rogers	Ongoing		07/01/21			07/10/21 6:33 PM		
810	4.06 Create and maintain a vibrant and successful Cultural District	Develop an intentional management structure that supports continuity and co-creation within community.	Convene advisory council	Safe, Livable, Family-Friendly Community	Gary Packan		Completed	100%				09/09/21 8:10 PM		
811	4.06 Create and maintain a vibrant and successful Cultural District	Develop an intentional management structure that supports continuity and co-creation within community.	Present options to City Council for approval	Safe, Livable, Family-Friendly Community	Gary Packan		Completed	100%				09/09/21 8:10 PM		
812	4.06 Create and maintain a vibrant and successful Cultural District	Develop an intentional management structure that supports continuity and co-creation within community.	Rewrite ordinance for Public Art Committee to include oversight of cultural districts	Safe, Livable, Family-Friendly Community	Gary Packan		Completed	100%				09/09/21 8:10 PM		
813	4.06 Create and maintain a vibrant and successful Cultural District	Develop and stimulate cultural experiences for both visitors and residents.	Celebrate place through education, interaction, wayfinding, and programming	Safe, Livable, Family-Friendly Community	Gary Packan	Ron Mengula	Not Started	0%	10/01/22	09/29/23	261d	07/10/21 6:33 PM		
814	4.06 Create and maintain a vibrant and successful Cultural District	Develop and stimulate cultural experiences for both visitors and residents.	Coordinate with Public Arts Master Plan within district in order to have public art everywhere and completed by local artists.	Safe, Livable, Family-Friendly Community	Gary Packan	Drew Huffman John Whitmore	In Progress	5%	01/01/21	12/30/21	252d	07/10/21 6:21 PM		
815	4.06 Create and maintain a vibrant and successful Cultural District	Develop and stimulate cultural experiences for both visitors and residents.	Monitor efforts to implement four Downtown Quiet Zones	Safe, Livable, Family-Friendly Community	Gary Packan	Rachel Wood	Not Started	0%	10/01/22	09/29/23	261d	07/10/21 6:33 PM		
816	4.06 Create and maintain a vibrant and successful Cultural District	Develop and stimulate cultural experiences for both visitors and residents.	Review study of existing parks and review updated Parks Master Plan (once complete)	Safe, Livable, Family-Friendly Community	Gary Packan	Drew Huffman	In Progress	90%	01/01/21	12/30/21	252d	07/10/21 6:21 PM		
817	4.06 Create and maintain a vibrant and successful Cultural District	Develop consistent messaging	Develop "elevator speech" and consistent messaging that can be used across all platforms	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
818	4.06 Create and maintain a vibrant and successful Cultural District	Develop consistent messaging	Target messaging to best reach desired / specified audiences	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/25	1038d	09/13/21 1:59 PM		
819	4.06 Create and maintain a vibrant and successful Cultural District	Develop target market for three key sectors: visitors, residents, artists and makers	Visitors: people who come to Denton for the arts and culture	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
820	4.06 Create and maintain a vibrant and successful Cultural District	Develop target market for three key sectors: visitors, residents, artists and makers	Residents: people who live in Denton	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
821	4.06 Create and maintain a vibrant and successful Cultural District	Develop target market for three key sectors: visitors, residents, artists and makers	Artists and makers: people who create and actively participate in the arts	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
822	4.06 Create and maintain a vibrant and successful Cultural District	Engage a cross-section of community, including creatives, business, higher education and residents in community revitalization and activation within ODD.	Coordinate with development of Greater Downtown Master Plan with a focus on design standards, parking, streets, and walkability	Safe, Livable, Family-Friendly Community	Gary Packan	Ron Mengula	Not Started	0%	10/01/21	12/30/22	321d	07/10/21 6:33 PM		
823	4.06 Create and maintain a vibrant and successful Cultural District	Engage a cross-section of community, including creatives, business, higher education and residents in community revitalization and activation within ODD.	Develop signage plan and coordinated brochures to define district to residents and visitors	Safe, Livable, Family-Friendly Community	Gary Packan	Drew Huffman Ron Mengula	In Progress	40%	01/01/19	12/30/22	1034d	07/10/21 6:33 PM		
824	4.06 Create and maintain a vibrant and successful Cultural District	Engage a cross-section of community, including creatives, business, higher education and residents in community revitalization and activation within ODD.	Encourage efforts outside of City Hall to cultivate and mobilize ODD as a joint placemaking effort	Safe, Livable, Family-Friendly Community	Gary Packan	Christina Davis	Not Started	0%	10/01/21	09/30/22	256d	07/10/21 6:33 PM		
825	4.06 Create and maintain a vibrant and successful Cultural District	Engage a cross-section of community, including creatives, business, higher education and residents in community revitalization and activation within ODD.	Provide forums for creatives and others to cross-pollinate to develop their projects and collaborate across multiple disciplines	Safe, Livable, Family-Friendly Community	Gary Packan	Christina Davis	Not Started	0%	10/01/21	09/30/22	256d	07/10/21 6:33 PM		
826	4.06 Create and maintain a vibrant and successful Cultural District	Focus on outreach and education	Host regular outreach and education events to increase Denton's reputation as a cultural hub	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/25	1038d	09/13/21 1:59 PM		
827	4.06 Create and maintain a vibrant and successful Cultural District	Generate cultural tourism through the creation of a welcoming environment that attracts visitors regularly.	Coordinate with Capital Projects to ensure district is covered in Master Thoroughfare Plan in order to ensure its walkable, alternative transportation is available and easy to use, and parking needs are met.	Safe, Livable, Family-Friendly Community	Gary Packan	Rachel Wood	Not Started	0%	07/01/21	07/01/22	255d	07/10/21 6:33 PM		
828	4.06 Create and maintain a vibrant and successful Cultural District	Generate cultural tourism through the creation of a welcoming environment that attracts visitors regularly.	Coordinate with Parks and Recreation on how to best landscape the district and preserve existing streets.	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	07/10/21 6:33 PM		
829	4.06 Create and maintain a vibrant and successful Cultural District	Generate cultural tourism through the creation of a welcoming environment that attracts visitors regularly.	Cross-promote arts and music through partners to attract visitors to ODD	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	07/01/21	12/30/21	125d	07/10/21 6:33 PM		
830	4.06 Create and maintain a vibrant and successful Cultural District	Grow the creative economy by maintaining and supporting a diverse and vibrant ecosystem of artists, art organizations, and other creatives that live, work, and play in Denton.	Administer incentives to get artists to choose to live work and play in Denton	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/22	09/29/23	261d	07/10/21 6:33 PM		
831	4.06 Create and maintain a vibrant and successful Cultural District	Grow the creative economy by maintaining and supporting a diverse and vibrant ecosystem of artists, art organizations, and other creatives that live, work, and play in Denton.	Consider specialized process to assist creative businesses and nonprofits to be sustainable	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/22	09/29/23	261d	07/10/21 6:33 PM		
832	4.06 Create and maintain a vibrant and successful Cultural District	Grow the creative economy by maintaining and supporting a diverse and vibrant ecosystem of artists, art organizations, and other creatives that live, work, and play in Denton.	Work with Community Development on affordable housing study focused on creatives	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/22	09/29/23	261d	07/10/21 6:33 PM		
833	4.06 Create and maintain a vibrant and successful Cultural District	Grow the creative economy by maintaining and supporting a diverse and vibrant ecosystem of artists, art organizations, and other creatives that live, work, and play in Denton.	Initiate development of a conceptual plan for new performance venues	Safe, Livable, Family-Friendly Community	Gary Packan		In Progress	20%	04/01/21	10/29/21	149d	07/10/21 4:26 PM		
834	4.06 Create and maintain a vibrant and successful Cultural District	Have Fun	Attract attention	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/22	256d	09/13/21 1:59 PM		
835	4.06 Create and maintain a vibrant and successful Cultural District	Have Fun	Generate buzz	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/25	1038d	09/13/21 1:59 PM		
836	4.06 Create and maintain a vibrant and successful Cultural District	Highlight artists, makers events and venues on website and social media channels	Coordinate regular features and places in ODD	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/25	1038d	09/13/21 1:59 PM		
837	4.06 Create and maintain a vibrant and successful Cultural District	Increase connections within the community	Connect with existing arts community to discover what exists and what is needed	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/25	1038d	09/13/21 1:59 PM		
838	4.06 Create and maintain a vibrant and successful Cultural District	Increase connections within the community	Use ODD to bring different segments of artists, makers and musicians together	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/22	09/30/25	783d	09/13/21 1:59 PM		
839	4.06 Create and maintain a vibrant and successful Cultural District	Seek new outlets to promote ODD	Leverage partnerships	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%	10/01/21	09/30/25	1038d	09/13/21 1:59 PM		
840	4.06 Create and maintain a vibrant and successful Cultural District	Stimulate economic growth by building living and working experiences on a foundation of historic preservation while nurturing sustainable new development.	Conduct an assessment of vacant or underutilized spaces for redevelopment.	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%				09/13/21 1:59 PM		
841	4.06 Create and maintain a vibrant and successful Cultural District	Stimulate economic growth by building living and working experiences on a foundation of historic preservation while nurturing sustainable new development.	Conduct a feasibility assessment for hotel downtown to support visitors and tourists.	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%				09/13/21 1:59 PM		
842	4.06 Create and maintain a vibrant and successful Cultural District	Stimulate economic growth by building living and working experiences on a foundation of historic preservation while nurturing sustainable new development.	Coordinate with completion of Historic Preservation Master Plan	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%				09/13/21 1:59 PM		

Categories	Sub-Categories	Tasks	Key Focus Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
843 4.06 Create and maintain a vibrant and successful Cultural District	Stimulate economic growth by building living and working experiences on a foundation of historic preservation while nurturing sustainable new development.	Coordinate with historic preservation to elevate historic resources in order to celebrate their presence and ensure their long-term protection.	Safe, Livable, Family-Friendly Community	Gary Packan		Not Started	0%					09/13/21 1:59 PM		