

## Master Comparison

FY	Home Business Unit	Description	Position ID	Description	Budgeted FTE	Employee Mstr Accumulative FTE	Open FTE
21	411001	REC-LS-RECREATION ADMIN	GS3709	Parks Program Area Manager	1.00	1.00	
					1.00	1.00	
21	411120	REC-LS-YOUTH/TEEN SERVICES	GS3115	Recreation Supervisor	1.00	1.00	
			GT0516	Recreation Specialist	.50		.50
			GT0731	Recreation Coordinator	1.00	1.00	
			SA1008	Preschool Leader	.17		.17
			SA2005	Camp Counselor	3.36	.15	3.21
			SA3002	PARD Supervisor	1.59	.12	1.47
					7.62	2.27	5.35
21	411130	REC-LS-CIVIC CENTER	GS3115	Recreation Supervisor	2.00	2.00	
			GT0731	Recreation Coordinator	1.00		1.00
			SA1001	Recreation Leader	.05	.04	.01
			SA1003	Building Attendant	.44	.01	.43
					3.49	2.05	1.44
21	411140	REC-LS-DENIA REC CENTER	GS3115	Recreation Supervisor	1.00	1.00	
			GT0516	Recreation Specialist	.50	.50	
			GT0731	Recreation Coordinator	2.00	2.00	
			SA1001	Recreation Leader	1.63	.03	1.60
			SA1008	Preschool Leader	.73		.73
			SA2005	Camp Counselor	.52		.52
			SA3002	PARD Supervisor	.18		.18
			SA4000	Instructor IV	.23	.01	.22
					6.79	3.54	3.25
21	411150	REC-LS-SENIOR CENTER	GS3115	Recreation Supervisor	1.00	1.00	
			GT0516	Recreation Specialist	.50	.50	
			GT0731	Recreation Coordinator	2.00	2.00	
			SA1001	Recreation Leader	2.21	.04	2.17
			SA1003	Building Attendant	.10	.10	
			SA1013	Van Driver	.12		.12
			SA4000	Instructor IV	.10	.04	.06
					6.03	3.68	2.35
21	411160	REC-LS-AQUATICS	SA1000	Instructor I	.19		.19
			SA1004	Cashier	.56		.56
			SA1007	Lifeguard	3.32		3.32
			SA2000	Instructor II	.08		.08

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21	411160	REC-LS-AQUATICS	SA2001	PARD Coordinator I	.08		.08
			SA2003	Assistant Pool Manager	.14	.01	.13
			SA2004	Assistant Swim Coach	.34		.34
			SA3004	Pool Manager	.40		.40
			SA4002	Head Swim Coach	.12	.01	.11
				5.23	.02	5.21	
21	411170	REC-LS-ATHLETICS	GS3115	Recreation Supervisor	1.00	1.00	
			GS3305	Athletics Supervisor	1.00	1.00	
			GT0731	Recreation Coordinator	1.00	1.00	
			SA1001	Recreation Leader	2.07	.12	1.95
				5.07	3.12	1.95	
21	411180	REC-LS-MLK REC CTR	GS3115	Recreation Supervisor	1.00	1.00	
			GT0516	Recreation Specialist	.50	.50	
			GT0731	Recreation Coordinator	2.00	1.00	1.00
			SA1001	Recreation Leader	1.89	.03	1.86
			SA1002	Birthday Party Host/Hostess	.05		.05
			SA1003	Building Attendant	.02		.02
			SA1008	Preschool Leader	1.02		1.02
			SA2005	Camp Counselor	.48	.01	.47
			SA3002	PARD Supervisor	.15		.15
			SA4000	Instructor IV	.20		.20
				7.31	2.54	4.77	
21	411190	REC-LS-NORTH LAKES REC CTR	GS3115	Recreation Supervisor	1.00	1.00	
			GT0516	Recreation Specialist	.50	.50	
			GT0731	Recreation Coordinator	2.00	2.00	
			SA1001	Recreation Leader	1.97	1.08	.89
			SA1003	Building Attendant	.05		.05
			SA1006	Intern I	.50		.50
			SA2005	Camp Counselor	.50		.50
			SA4000	Instructor IV	1.03	.11	.92
					7.55	4.69	2.86
21	411200	REC-LS-GOLDFIELD TENNIS CTR	GS3115	Recreation Supervisor	1.00	1.00	
			SA1001	Recreation Leader	2.14		2.14
				3.14	1.00	2.14	
21	411260	REC-LS-GOLF	GT0731	Recreation Coordinator	.50		.50

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21	411260	REC-LS-GOLF	SA1001	Recreation Leader	1.26		1.26
					1.76		1.76
21	411270	REC- AMERICAN LEGION HALL	GT0731	Recreation Coordinator	1.00	1.00	
			SA1001	Recreation Leader	1.25		1.25
					2.25	1.00	1.25