Parks & Recreation CMP/CIP Budget



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2 0 0	Contact R	ages Rand Cultim Main Visco	Parks Engle Year Currently, the park has a slab of concentric some frequent floorisation for a temperary stage. New land and development of a park in the Flags.	Carella Universida Service Clarector (1990)		113	-	412		e Familia Commission (2011 Engineering Familien, Intel Familie Streets Tech Demisses Traffic Water «Familia Commission Manificiale	132000 / P / Wall	1	Parks Administration(00001	-	SI PARK DISECTABLE	\$136,01	0 1100					H	0,00,00		-
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Playground Inventory & Replacement Plan

smartsheet

Functional Area	Location	History Location	Address	Latitude/Longitude	Group Location	Shade	Manufacturer	Age	Sq. Ft.	Installed	Replace Due	Group Year Replacement	Anticipated Cost	Active/Inactive	Status
Future	Audra Oaks Property	Audra	TBD	33.228252, -97.100883	Audra Oaks	TBD	TBD	TBD	0	2025	2040	FY 2025-2026	\$250,000	Active	New
Existing	Avondale Park	Avondale (Structure A)	2021 Devonshire Dr., Denton, TX 76209	33.243327, -97.107468	Avondale	Manufactured Natural	Little Tikes	2 - 5	3450	2001	2016	FY 2023-2024	\$95,000	Active	Late Replacement
Existing	Avondale Park	Avondale (Structure B)	2021 Devonshire Dr., Denton, TX 76209	33.243327, -97.107468	Avondale	Manufactured Natural	Little Tikes	5 - 12	3450	2006	2021	FY 2023-2024	\$245,000	Active	Late Replacement
Previous	Bowling Green Park	Bowling Green #1	2200 Bowling Green St., Denton, TX, 76207	33.236672, -97.148948	Bowling Green	Manufactured Natural	Landscape Structures	2 - 5 5 - 12	2650	2001	2020	FY 2019-2020	\$130,000	Inactive	Completed
Existing	Bowling Green Park	Bowling Green #2	2200 Bowling Green St., Denton, TX, 76207	33.236672, -97.148948	Bowling Green	Manufactured Natural	Landscape Structures	2 - 5 5 - 12	2650	2020	2035	FY 2035-2036	\$208,611	Active	On Time Replacement
Existing	Briercliff Park	Briercliff	3200 State School Rd, Denton, TX 76210	33.170341, -97.091924	Brierdiff	Manufactured	Landscape Structures	2 - 5 5 - 12	6900	2009	2024	FY 2024-2025	\$179,108	Active	On Time Replacement
Previous	Carl Young Park	Carl Young #1	327 S. Wood St, Denton, TX 76205	33.211580, -97.118915	Carl Young	Manufactured Natural	Landscape Structures	2 - 5 5 - 12	4800	1997	2019	FY 2017-2018	\$83,000	Active	Completed
Existing	Carl Young Park	Carl Young #2	327 S. Wood St, Denton, TX 76206	33.211580, -97.118916	Carl Young	Manufactured Natural	Landscape Structures	2 - 5 5 - 12	4800	2019	2034	FY 2034-2035	\$129,311	Active	On Time Replacement
Previous	Carnegie Ridge Property	Carnegie Ridge Property #1	6500 Riglea Ct, Argyle, TX 76226	33.131877, -97.199582	Carnegie Ridge	Manufactured	Landscape Structures	2 - 5 5 - 12	3595	2019	2019	FY 2019-2020	\$127,575	Active	Completed
Existing	Carnegie Ridge Property	Carnegie Ridge Property #2	6500 Riglea Ct, Argyle, TX 76226	33.131877, -97.199583	Carnegie Ridge	Manufactured	Landscape Structures	2 - 5 5 - 12	3595	2019	2034	FY 2034-2035	\$198,758	Active	On Time Replacement
Future	Clear Creek Park	Clear Creek Park	3310 Collins Rd, Denton, TX 76208	33.259375, -97.063602	Clear Creek Park	TBD	TBD	TBD	0	2026	2041	FY 2026-2027	\$300,000	Active	New
Existing	Cross Timbers North Park	Cross Timbers North	7601 Waterside PI, Denton, TX 76210	33.149326, -97.125027	Crosstimbers	Manufactured Natural	Landscape Structures	5 - 12	3966	2002	2017	FY 2021-2022	\$180,081	Active	Late Replacement
Existing	Cross Timbers South Park	Cross Timbers South	8402 Clear River Ln, Denton, TX 76210	33.141540, -97.121081	Crosstimbers	Manufactured Natural	Landscape Structures	5 - 12	5408	2002	2017	FY 2021-2022	\$174,836	Active	Late Replacement
Previous	Denia Park	Denia #1	1001 Parvin St, Denton, TX 76205	33.190434, -97.144411	Denia	Manufactured	Little Tikes	2 - 5 5 - 12	7900	1998	2018	FY 2017-2018	\$132,433	Active	Completed
Existing	Denia Park	Denia #2	1001 Parvin St, Denton, TX 76205	33.190434, -97.144411	Denia	Manufactured	Little Tikes	2 - 5 5 - 12	7900	2018	2033	FY 2033-2034	\$206,326	Active	On Time Replacement
Existing	Earnest Dallas Park	Earnest Dallas	6100 Sun Ray Dr, Denton, TX 76208	33.245026, -97.132957	Earnest Dallas	Manufactured	Game Time	2 - 5 5 - 12	5227	2014	2029	FY 2029-2030	\$221,447	Active	On Time Replacement
Existing	Evers Park	Evers	3201 N Locust St, Denton, TX 76209	33.245026, -97.132957	Evers	Manufactured	Little Tikes	5 - 12	1415	2015	2030	FY 2030-2031	\$228,122	Active	On Time Replacement
Previous	Fred Moore Park	Fred Moore #1	500 S Bradshaw St. Denton, TX 76205	33.208703, -97.122947	Fred Moore	Manufactured	Little Tikes	2 - 5 5 - 12	10676	1997	2018	FY 2033-2034	\$155,522	Active	On Time Replacement
Existing	Fred Moore Park	Fred Moore #2	500 S Bradshaw St. Denton, TX 76205	33.20870397.122947	Fred Moore	Manufactured	Little Tikes	2 - 5 5 - 12	10676	2018	2033	FY 2033-2034	\$242.298	Active	On Time Replacement
Previous	Joe Skiles Park	Joe Skiles #1	1721 Stonegate Dr, Denton, TX 76205	33.18920397.114703	Joe Skiles	Manufactured	Game Time	5 - 12	4032	2001	2021	FY 2020-2021	\$135.000	Inactive	Completed
Existing	Joe Skiles Park	Joe Skiles #2	1721 Stonegate Dr, Denton, TX 76205	33.18920397.114703	Joe Skiles	Manufactured	Landscape Structures	5 - 12	4032	2021	2036	FY 2036-2037	\$216.635	Active	On Time Replacement
Existing	Lake Forest Park	Lake Forest	1760 Ryan Rd. Denton, TX 76210	33.15740897.117147	Lake Forest	Manufactured	Krauss Craft	2 - 5 5 - 12	4100	2008	2023	FY 2026-2027	\$287.050	Active	On Time Replacement
Previous	Mack Park	Mack North #1	1800 E McKinney St. Denton, TX 76209	33.21724097.107536	Mack	Manufactured	Game Time	5 - 12	1750	1997	2021	FY 2020-2021	\$125.000	Inactive	Completed
Existing	Mack Park	Mack North #2	1800 E McKinney St, Denton, TX 76209	33.217240, -97.107536	Mack	Manufactured	Landscape Structures	5 - 12	1750	2021	2036	FY 2036-2037	\$125,616	Active	On Time Replacement
Existing	Mack Park Roberts Field	Mack South	1800 E McKinney St, Denton, TX 76209	33.21436397.107568	Mack	Manufactured Natural	Little Tikes	2 - 5 5 - 12	5066	2015	2030	FY 2030-2031	\$228.122	Active	On Time Replacement
Previous	McKenna Park	McKenna#1	700 N Bonnie Brae St, Denton, TX 76201	33.219431, -97.159134	McKenna	Manufactured	Landscape Structures	2 - 5 5 - 12	5670	1997	2012	FY 2020-2021	\$436,500	Inactive	Completed
Existing	McKenna Park	McKenna #2	700 N Bonnie Brae St, Denton, TX 76201	33.219431, -97.159134	McKenna	Manufactured	Landscape Structures	2-5 5-12	5670	2020	2035	FY 2035-2036	\$495,854	Active	On Time Replacement
Previous	Milam Park	Milam #1	256 Mockingbird Ln. Denton, TX 76209	33.21674097.095939	Milam	Manufactured Natural	Little Tikes	2 - 5 5 - 12	3900	2001	2018	FY 2017-2018	\$66.848	Inactive	Completed
Existing	Milam Park	Milam #2	256 Mockingbird Ln. Denton, TX 76209	33.21674097.095939	Milam	Manufactured Natural	Little Tikes	2 - 5 5 - 12	3900	2018	2033	FY 2033-2034	\$104.147	Active	On Time Replacement
Previous	MLK Jr. Park	MLK#1	1300 Wilson St. Denton, TX 76205	33.20725897.117534	MLK	Manufactured	Game Time	2 - 5 5 - 12	5270	1997	2020	FY 2019-2020	\$164.800	Inactive	Completed
Existing	MLK Jr. Park	MLK#2	1300 Wilson St. Denton, TX 76205	33.20725897.117534	MLK	Manufactured	Landscape Structures	2 - 5 5 - 12	5270	2020	2035	FY 2035-2036	\$264,456	Active	On Time Replacement
Existing	Nette Shultz Park	Nette Shultz #1	1517 Mistywood Ln, Denton, TX 76209	33.239438, -97.112392	Nette Shultz	Manufactured Natural	Landscape Structures	2-5 5-12	4200	1998	2019	FY 2018-2019	\$146,300	Inactive	Completed
Existing	Nette Shultz Park	Nette Shultz #2	1517 Mistywood Ln, Denton, TX 76209	33.239438, -97.112392	Nette Shultz	Manufactured Natural	Landscape Structures	2-5 5-12	4200	2019	2034	FY 2034-2035	\$241,811	Active	On Time Replacement
Existing	North Lakes 4-plex	North Lakes 4-plex	2001 W Windsor Dr, Denton, TX 76207	33.241172, -97.156834	North Lakes	Natural Natural	Little Tikes	2-5 5-12	3100	2019	2026	FY 2026-2027	\$196.603	Active	On Time Replacement
Existing	North Lakes Fields 5 & 6	North Lakes (5 & 6)	2001 W Windsor Dr. Denton, TX 76207	33.24118597.153722	North Lakes	Manufactured Natural	Little Tikes	2-5 5-12	8000	2002	2017	FY 2024-2025	\$2,500,000	Active	New Inclusive Playground
Previous	North Lakes Vela Athletic Complex	North Lakes Vela Athletic Complex #1	3801 N Elm St. Denton, TX 76207	33.24782997.151599	North Lakes	Manufactured	Little Tikes	2-5 5-12	9360	2019	2019	FY 2018-2019	\$173.286	Active	Completed
Existing	North Lakes Vela Athletic Complex	North Lakes Vela Athletic Complex #2	3801 N Elm St. Denton, TX 76207	33.247829, -97.151599	North Lakes	Manufactured	Little Tikes	2-5 5-12	9360	2019	2034	FY 2033-2034	\$272.000	Active	On Time Replacement
Existing	Northe Point Park	North Pointe	1400 W Hercules Ln. Denton, TX 76207	33.25347197.143027	North Point	Manufactured	Game Time	2-5	4500	2005	2020	FY 2024-2025	\$95.000	Active	Late Replacement
Existing	Owsley Park	Owsley	2425 Stella St, Denton, TX 76201	33.213615, -97.159085	Owsley	Manufactured	Game Time	2-5 5-12	2995	2013	2028	FY 2028-2029	\$215,030	Active	On Time Replacement
Future	Parkside Property	Parksdie #1	Z425 Stella St, Denton, TX 76201	33.151054, -97.131523	Parkside	TRD	TBD	Z-5 5-12 TRD	2995	2013	2038	FY 2022-2023	\$215,030	Active	New
Previous	Quakertown Park	Quakertown #3	700 Oakland St. Denton, TX 76201	33.22074897.129578	Quakertown	Manufactured Natural	Game Time	5 - 12	14014	2023	2038	FY 2022-2023 FY 2019-2020	\$280,203	Inactive	Completed
Previous	Quakertown Park Quakertown Park	Quakertown #1	700 Oakland St. Denton, TX 76201 700 Oakland St. Denton, TX 76201	33.220748, -97.129578	Quakertown	Manufactured Natural	Game Time Game Time	2 - 5	14014	1999	2019	FY 2021-2022	\$100,000	Active	Funding Allocated
	Quakertown Park Quakertown Park	Quakertown #1 Quakertown #4	700 Oakland St, Denton, TX 76201 700 Oakland St, Denton, TX 76201	33.220748, -97.129578	Quakertown	Manufactured Natural Manufactured Natural		2 - 5 5 - 12	14014	2019	2021	FY 2021-2022 FY 2033-2034	\$100,000 \$160.471	Active	On Time Replacement
Existing	Quakertown Park Quakertown Park	Quakertown #4 Quakertown #2	700 Oakland St, Denton, TX 76201 700 Oakland St, Denton, TX 76201	33.220748, -97.129578	Quakertown	Manufactured Natural Manufactured Natural	Landscape Structures Landscape Structures	2 - 5	14014	2019	2034		\$160,471 \$160,470	Active	On Time Replacement
Existing	Quakertown Park Seguoia Park	Quakertown #2 Seguoia Park		33.220748, -97.129578	Quakertown Seguoia Park	Manufactured Natural Manufactured	Landscape Structures Landscape Structures	2-5	14014	2021	2036	FY 2035-2036 FY 2021-2022	\$160,470 \$210.000	Active	On Time Replacement New
Future Existing	Sequoia Park Skate Works Park		1404 E University Dr. Denton, TX 76209		Sequoia Park Skate Works	Manufactured Manufactured		2-5 5-12		2022					
		Skate Works	2400 Long Rd, Denton, TX 76207	33.261449, -97.109892			Rhino/American Ramp		20000		2018	FY 2022-2023	\$1,200,000	Active	Late Replacement
Existing	South Lakes Park	South Lakes Park Eureka 2	556 Hobson Ln, Denton, TX 76205	33.131877, -97.199582	South Lakes	Manufactured Natural	Play by Design	2 - 5 5 - 12	24393	2016	2031	FY 2031-2032	\$1,512,590	Active	On Time Replacement
Existing	South Lakes Park Londonberry	South Lakes Londonderry	556 Hobson Ln, Denton, TX 76205	33.189212, -97.125133	South Lakes	Manufactured	Burke	5 - 12 TBD	2700	2017	2032	FY 2032-2033	\$177,000	Active	On Time Replacement
Future	Southwest Park	Southwest	4300 S Bonnie Brae St, Denton, TX 76226	33.157276, -97.172333	Southwest Park	TBD	TBD		0	2027	2042	FY 2027-2028	\$2,500,000	Active	New Inclusive Playground
Future	Township II Park	Township II	2400 Long Rd, Denton, TX 76207	33.196157, -97.112039	Township II	TBD	TBD	TBD	0	2025	2040	FY 2025-2026	\$235,000	Active	New

F: MAINTENANCE DETAILED LINES OF SERVICE

Parks Maintenance Assessment

APPENDIX - LINES OF SERVICE BY FUNCTIONAL WORK AREA

PARKS AND GROUNDS MAINTENANCE

Parks and Grounds Maintenance	Third Party Contract
Lines of Service	(yes or no)
Citizen Inquiries	No
Contract Management	No
Custodial Services/Cleaning	No
Department and other Special Event Support	No
Dog Park Maintenance	No
Education and Outreach	No
Equipment Maintenance (park maintenance equipment - mowers, etc)	Yes and No
Facility Grounds Maintenance	Yes and No
Flag/Flag Pole Maintenance and Installation	No
Furniture, Fixtures Maintenance and Repair	No
Highwater Call out	No
Homeless Encampment Cleanup	Yes and No
Illegal Dumping Cleanup	No
Integrated Pest Management	No
Lake Management	Yes and No
Maintenance Yard Management	No
Mountain Bike Trail	No
Natural Resource/Open Space	No
On Call - Off duty call out	No
Park Construction - New	Yes and No
Park Facility Repair and Maintenance (restrooms, shelters, etc)	Yes and No
Park Permit/Special Event Facilitation	No
Pathway and Trail Maintenance	No
Playground Maintenance and Installation	Yes and No
Preventative Facility Maintenance	No
Restroom Custodial Services	No
Right of Way and Median Maintenance - General (mow blow go)	Yes and No
Right of Way and Median Maintenance - Specialized - landscape beautification - trees, flowers, shrubs	No
Snow and Ice Removal	No
Trash Removal	No
Tree Maintenance (Basic)	Yes and No
Turf Management	Yes and No
Vandalism - Cleanup and Repair	No
Volunteer Management	No



TRADES MAINTENANCE

Trades Lines of Service	Third Party Contract (yes or no)
Amenity installation and repairs	No
Bridge maintenance	No
Concrete Maintenance and installation	Yes and No
Construction Projects	Yes and No
Contract Management	Yes and No
Dock maintenance	No
Door and key management	Yes and No
Electrical System Maintenance and Installation	Yes and No
Fence maintenance and installation	Yes and No
High Water call out	No
Irrigation System Maintenance and Installation	Yes and No
Landscape Maintenance	No
Lift station maintenance	No
Painting	No
Park lighting	No
Plumbing maintenance	No
Pond pump/ aeration maintenance and installation	No
Roofing	No
Sign maintenance and fabrication	No
Special Event Support	No

MAINTENANCE RESPONSE

Response Team	Third Party Contract
Lines of Service	(yes or no)
City wide mowing response	No
City Wide pesticide application	No
IPM program	No
Management of mowing contracts	No
Wildflower Program	No

CEMETERY MAINTENANCE

Cemetery	Third Party Contract
Lines of Service	(yes or no)
Cemetery Facilities Maintenance	No
Cemetery Forestry	Yes and No
Customer Service	No
Equipment Maintenance/Repair	Yes and No
Funeral Service	Yes and No
Grave Service Management	No
Irrigation System Maintenance/Management	No
Permanent Records Management	No
Restroom Custodial Services	No
Sidewalks/Trails/Road Maintenance	Yes and No
Special Event Facilitation	No
Turf/Grounds Maintenance	No
Volunteer Management	No

URBAN FORESTRY

Urban Forestry Maintenance Lines of Service	Third Party Contract (yes or no)
Citizen Inquiries	No
Contract Management	No
Education and Outreach	No
Irrigation Systems	No
Storm Clean-Up	Yes and No
Traffic Safety Management	No
Trail Clearing	No
Tree Inspections and Protection	Yes and No
Tree Inventory Management	Yes
Tree Planting	Yes and No
Tree Pruning and Maintenance	Yes
Tree Removal	Yes and No
Volunteer Management	No



ATHLETIC FIELD MAINTENANCE

Athletic Maintenance	Third Darty Contract
	Third Party Contract
Lines of Service	(yes or no)
Drainage Systems	No
Hard Surface Maintenance (includes Parking lots, plazas and sidewalks)	No
Horticulture Maintenance	No
Infield Maintenance	No
Irrigation Systems	No
Lighting Security/Area	No
Misc	No
Mowing	No
Outdoor Court Maintenance	No
Playground Maintenance (Note: All Playgrounds are Level One)	No
Restrooms in Parks	No
Shade/Shelters	No
Sign Maintenance	No
Site Amenity/Structure Maintenance	No
Storm Cleanup (Wind, Snow, Emergency Events)	No
Tools & Equipment	No
Tree Maintenance	No
Turf Maintenance	No
Vandalism/ Graffiti Removal/Transient Clean Up	No
Waste Management	No

ATHLETIC FIELD CULTURAL PRACTICES

Athletic Maintenance (Cultural Practices)	Third Party Contract
Lines of Service	(yes or no)
Apply wetting agents to assist in uniform soil moisture	No
ASTM Impact Attenuation Testing	No
Complete site edging /String Trim	No
Core Aeration	No
Fertilization	No
Hand water as needed	No
Lining the fields	No
Mechanical control of weeds in turf	No
Overseed and spot-treatments to improve grass cover	No
Paint Lines in Turf	No
Recycle-dressing on sand based fields	No
Remove leaves and organic debris from turf	No
Remove or blow grass clippings if visible	No
Top dressing	No
Trim fence lines once per month during growing season	No

G: MAINTENANCE LEVELS BEST PRACTICES

City of Denton Parks and Recreation

APPENDIX - BEST PRACTICE MAINTENANCE STANDARDS - NRPA STRUCTURES

BATHHOUSE

Task	Frequency
Bathhouse - Level 1 Maintenance	
Goal: Present a neat and clean environment for users to	
have a valuable experience	
Clean, sweep and squeegee	7x/week
Clean and stock restrooms	7x/week
Wipe and clean mirrors	7x/week
Remove Graffiti	7x/week
Check Lighting / Electrical Outlets	7x/week
Trash remove	7x/week
Clean Trash Barrels	As needed
Clean Windows	1x/month
Check Heating / cooling	7x/week
Major Mechanical System Inspection (Preventative Maintenance)	1x/month
Seasonal Mechanical System Startup	2x/year
Schedule Lighting, Mechanical Systems	1x/week
Seasonal start-up and close-up	2x/year
Change Rust Filters	1x/3 weeks

CONCESSION BUILDING

Task	Frequency
Concession Building - Level 1 Maintenance	
Goal: Provide a clean, inviting area to eat.	
Clean, sweep, vacuum	7x/week
Remove and/or replace Garbage Bags and Trash cans	7x/week
Clean and stock restrooms	7x/week
Clean windows	1x/week
Check Lighting	7x/week
Check Heating / Cooling	7x/week
Clean and wipe tables	7x/week
Check and clean storage areas	1x/week
Wash areas outside concession stands	7x/week
Update and paint signage	1x/year
Clean Patio	7x/week
Major Mechanical System Inspection (Preventative Maintenance)	1x/month
Seasonal Mechanical System Startup/Closing	2x/year
Schedule Lighting, Mechanical Systems	1x/week
Replace outdoor carpeting	1x/2 years
Clean carpeting	2x/year or as needed
Inspect furniture	1x/week

FILTER/PUMP ROOM

Task	Frequency
Filter/Pump Room	
Goal: To make the pump room easily accessible for the	
staff to work in a safe environment	
Clean/inspect Filters	7x/week
Check chemical balance	7x/week
Major Mechanical System Inspection (Preventative	1x/month
Seasonal Mechanical System Startup	2x/year
Inspect Pool Mechanical Systems	7x/week
Critical Pump Inspection	1x/5 years (to be verified)

GAZEBO

Task	Frequency
Gazebo - Level 2 Maintenance	
Goal: To present a recreational amenity capable of	
hosting small weddings and group gatherings	
Clean and sweep	As needed
Remove and/or replace Garbage Bags and Trash cans	As needed
Set-up Site	As needed
Trim and Landscape	As needed
Paint/Stain Gazebo	1x/2 years
Wash	As needed
Inspect Electrical Systems	1x/year
Remove Graffiti	1x/week or as needed
Clean port-a-jons	7x/week
Pump port-a-jons	1x/week or as needed

IRRIGATION PUMP HOUSE

Task	Frequency
Irrigation Pump House	
Goal: Create a maintenance area that is neat, clean, and	
efficient.	
Critical Pump Inspection	1x/5 years (to be verified)
Annual Preventative Maintenance/Inspection	1x/year
Monthly Preventative Maintenance/Inspection	1x/month
Open/Close	2x/year
Inspect flow rate/timing	3x/week

MAINTENANCE BUILDING

Task	Frequency
Maintenance Building - Level 2 maintenance	
Goal: Create a maintenance area that is neat, clean, and	
efficient.	
Clean and sweep	1x/week
Store equipment	7x/week
Replace tools in original location	7x/week
Clean and stock restrooms	7x/week
Store supplies	As needed
Winterize stored equipment	As needed
Check Lighting	7x/week
Check Heating / Cooling	7x/week
Junk removal and disposal	1x/week
Clean and wash driveways	1x/week
Clean and maintain parking lots	1x/week
Major Mechanical/Chemical System Inspection (Preventative Maintenance)	1x/month
Seasonal Mechanical System Startup	2x/year
Inspect Lifts/Elevators	1x/year
Inspect Fuel Tanks	1x/week
State Inspection of Fuel Tanks	1x/year
Inspect Used Oil Tanks	1x/monthly
Remove Used Oil and Recycle Filters	As needed
Inspect/clean wash pads	7x/week or as needed
Inspect/clean mix/load pads	7x/week or as needed
Inspect chemical storage areas	7x/week
Review/update emergency response plans (OSHA, MDEQ)	1x/year

PICNIC SHELTER

Task	Frequency
Shelter - Level 2 maintenance	
Goal: To provide a quality picnic or outing experience.	
Clean and sweep	1x/week
Remove and/or replace Garbage Bags and Trash cans	5x/week
Set-up Site	As needed
Trim and Landscape	1x/2 weeks
Paint Pavilion	1x/2 years
Power wash	As needed
Clean grills	As needed
Check/Spray for hornets, wasps	As needed
Inspect Electrical System	1x/year
Clean port-a-jons	7x/week
Pump port-a-jons	1x/week or as needed
Inspect Picnic Tables	1x/week or as needed
Inspect/Remove Debris from Roof	7x/week or as needed
Remove Graffiti	1x/week or as needed
Setup Tables for Event	As needed
Inspect windows and building sides	1x/week or as needed

RESTROOMS

Task	Frequency
Restrooms - Level 2	
Goal: Provide a clean, hygienic facility for people to use	
Clean and restock	5x/day
Mow	1x/week
Odor removal	5x/week
Trim	1x/week
Repair vandalism	As needed
Wash aprons	1x/week
Remove and/or replace Garbage Bags and Trash cans	7x/week
Paint trash barrels	1x/year
Monthly Mechanical Inspection	1x/month
Schedule Lighting, Mechanical Systems	1x/week

STORAGE BUILDINGS

Task	Frequency
Storage Building- Level 3 Maintenance	
Goal: Provide a safe, clean and accessible storage	
facility to maximize the County's equipment and supply	
value	
Inventory and removed unused materials	1x/year
Clean	1x/monthly or as needed
Check electricity	1x/year
Paint	1x/5 years
Spray for bugs	As needed
Major Mechanical/Chemical System Inspection (Preventative Maintenance)	1x/month

PARK GROUNDS

DISC GOLF

Task	Frequency
Disc Golf Course	
Goal: To provide a safe area for riders and spectators	
that is well maintained and provides an enjoyable	
experience for participants and users	
Baskets are inspected for damage and replaced	1x/Week
Grass for fairways are mowed	1x/Weekly
Tee boxes inspected and repaired	As needed
Signage inspected and repaired	2x/Daily
Garbage picked up	1x/Daily
Restrooms cleaned	1x/Daily
Informational signs inspected and updated	1x/week



GENERAL TURF INCLUDING DOG PARKS

Task	Frequency
General Park - Warm Weather Grass - Level 2	
Goal: Provide a quality park look that is green, safe and	
enticing to use	
Mow/Trim (1 1/2") March 1 through March 31	1x/14 days
Mow/Trim (2") April 1 through October 31	1x/7 days
Mow/Trim (2")November 1 through November 30	1x/14 days
Mow/Trim (2") December 1 through February 28	1x/month
Overseed	As needed
Fertilize	As needed
Apply weed control	As needed
Prune trees	As needed
Trim Shrubs	As needed
Pick up trash prior to mowing	Every Mow
Control pests	As needed
Manage leaves	2x/year and as needed
Line Trim	1x/week
Edge	1x/year

HERBICIDE APPLICATION

Task	Frequency
Herbicide Application	
Goal: Provide a quality park look that is weed-free	
Pre-Emergent Weed Control in Non-Lawn Areas	2x/year Spring and Fall
Post-Emergent Weed Control	As needed

MULCH

Task	Frequency
Mulch - Level 2 Goal: To provide a preventative weed supply to reduce	
staff cost	
Apply Mulch	2x/year or as needed
Weed Control	2x/year or as needed

NATURAL AREA MAINTENANCE

Task	Frequency
Natural Community Area	
Goal: Complete inventory and restoration maintenance	
tasks requisite for the ecological health and function of	
park natural communities.	
Treatment Monitoring	project-specific
Sample Water	project-specific
Cut/ Herbicide	As needed
Spray Herbicide	As needed
Plant/ Seed	As needed
Collect Seed	As needed
Create Burn Break	As needed
Flag/ Mark Features	As needed
Brush/ Vegetation Removal	As needed
Tree Removal	As needed
Install/ Repair Nestbox	As needed
Install Signage	As needed
Perimeter Walk	As needed
Perimeter Clearing	As needed
Remove Trash	As needed
Close Trail	As needed
Mow Trail	As needed
Mow/ Brushog	As needed
Suspend Mowing	As needed

PLAYING FIELDS/SPORTS COMPLEX

Task	Frequency	Timeframe
Athletic Fields - Baseball / Softball / Soccer / Multi-use - Level 1		
Goal: To provide a high-quality and safe field that encourages greater use		
among the community for practice, games and tournaments		
Mow/Trim (1 1/2") March 1 through March 31	1x/7 days	Growing Season
Mow/Trim (2") April 1 through October 31	1x/7 days	Growing Season
Mow/Trim (2")November 1 through November 30	1x/7 days	Growing Season
Mow/Trim (2") December 1 through February 28	1x/7 days	Growing Season
Overseed	1x/year	Spring, Summer
Fertilizer	3x/year	Spring, Summer, Fall
Aerate	3x/year	Spring, Summer, Fall
Drag / Line fields for games	7x/week	Year Round
Pick up trash and clean during events	7x/day	Year Round
Inspect bleachers /scoreboards / security lighting	1x/week	Year Round
Water (1 inch / week)	As needed	Year Round
Concession Building - Level 1 Maintenance		
Goal: Provide a clean, inviting area to eat.		
Clean, sweep, vacuum	7x/week	Year-round
Remove and/or replace Garbage Bags and Trash cans	7x/week	Year-round
Clean and stock restrooms	7x/week	Year-round
Clean windows	1x/week	Year-round
Check Lighting	7x/week	Year-round
Check Heating / Cooling	7x/week	Year-round
Clean and wipe tables	7x/week	Year-round
Check and clean storage areas	1x/week	Year-round
Wash areas outside concession stands	7x/week	Year-round
Update and paint signage	1x/year	Year-round
Clean Patio	7x/week	Year-round
Major Mechanical System Inspection (Preventative Maintenance)	1x/month	Year-round
Schedule Lighting, Mechanical Systems	1x/week	Year-round
Inspect furniture	1x/week	Year-round

SHRUB MAINTENANCE

Task	Frequency
Shrub Maintenance	
Goal: Ensure proper growth and preserve health of	
shrubs	
Removal of Frost Damaged Plants	Between March 1 -March 31
General Trimming	3x/year

TRAILS

Task	Frequency	
Trail		ļ
Goal: Hard Surface - To provide a quality surface for		ł
walking, running or bicycling for all ages and types of		
visitors		
Soft surface: To provide a reasonable level of trail		
quality for walking, running or biking that does not		
have to meet ADA standards		
Trim/Prune	2x/year or as needed	Ì
Mow	2-4x/month	Ī
Surface Repair	1x/month and as needed	Ī
Inspection	1x/week and following major	
Major Inspection	1x/year	
Seasonal Maintenance and event preparation	3x/year	
Spray weed control	As needed]
Inspect/change way-finding signage	3x/year	
Clean/Blow Paved Trails	1x/week or as needed	

TREE MAINTENANCE

Task	Frequency	3
Tree Maintenance		
Goal: Ensure proper growth and preserve health of		
trees		
Clearance Pruning	As needed	
Prune small trees	Every two years	
Prune large trees	Every seven years	
Plant trees	Annually	
Order trees	As needed	
Monitor Tree Health	Continuously	
Mulch trees	Annually	
Collect Inventory data	As needed	
Tree removal	As needed	
Stump removal	As needed	
Cite Hazard Trees for removal	As needed	
Water trees	1x/week	
Weed control	3x/year	

PARK AMENITIES

BENCH

Task	Frequency
Bench	
Goal: Ensure they are in good condition, are updated, safe and offer an enjoyable experience to the users	
Inspect	3x/year
Paint, refinish	1x/year or as needed

BIKE RACK

Task	Frequency
Bike Rack	
Goal: Ensure they are in good condition, are updated,	
safe and offer an enjoyable experience to the users	
Inspect	3x/year
Paint, refinish	1x/year or as needed

DOG WASTE DISPENSER

Task	Frequency
Dog Waste Bag Dispenser	
Goal: Ensure they are in good condition, are updated,	
safe and offer an enjoyable experience to the users	
Inspect, restock	5x/week
Replace	As needed

DRINKING FOUNTAIN

Task	Frequency
Drinking Fountain	
Goal: Ensure they are in good condition, are updated, safe and offer an enjoyable experience to the users	
Inspect, clean	7x/week
Repair	As needed

FENCING

Task	Frequency
Fence - Level 2 Maintenance	
Goal: Support the asset for security, image, boundaries,	
and play areas.	
Inspect	1x/year and following storms
Repair	As needed
Replace	As needed
Repaint (potentially through electrostatic technique)	As needed
Vegetation Control	1x/year and as needed

GATE

Task	Frequency
Gate - Level 2 Maintenance	
Goal: Support the asset for security, image, boundaries,	
and play areas.	
Inspect	1x/month and following storms
Repair	As needed
Replace	As needed
Repaint (potentially through electrostatic technique)	As needed
Vegetation Control	1x/year and as needed

GRILL

Task	Frequency
Grill	
Goal: Ensure they are in good condition, are updated,	
safe and offer an enjoyable experience to the users	
Inspect, remove coals	7x/week
Paint	1x/year

HARDSCAPE - BRIDGE

Task	Frequency
Hardscape - Bridge	
Goal: To provide a safe high quality amenity for people	
to walk, bike or run	
Clean	As needed
Inspect	1x/week
Repair	As needed
Apply ice solvents (no salt)	As needed
Structural Inspection	1x/5 years

HARDSCAPE - PARKING LOT

Task	Frequency
Hardscape -Parking Lot	
Goal: To provide a quality, pothole free facility to park	
on	
Clean	1x/week
Stripe Paved, Paint Bumper Blocks	1x/2 years
Inspect	7x/week
Repair	As needed
Grade/Chloride gravel parking	2 or 3x/year
Inspect Signs	7x/week
Major Inspection	1x/year
Mill and Cap Asphalt	1x/15-20 years or as needed
Fill cracks	1x/year and as needed
Seal	1x/2 years
Safety Inspection (lighting, vegetation, etc)	1x /year
Inspect, Repair, Flush Storm Sewer Systems	1x/year
Sweep Parking lot	1x/year
Plow/salt	As needed

HARDSCAPE - POOL DECK

Task	Frequency
Hardscape -Pool deck	
Goal: To provide a safe, quality walking surface for a people to access the aquatic facility	
Clean and dry	7x/week
Inspect	7x/week
Repair	As needed
Paint safety signs and depth levels	1x/year
Clean Drains	1x/week
Setup/Take down seasonal Amenities	2x/year

HARDSCAPE - ROAD

Task	Frequency
Hardscape -Road	
Goal: Provide a quality surface for people to access for	
driving, bicycling, walking or running	
Clean and sweep	1x/year or as needed
Marked	1x/two years
Mowed on both sides	1x/week
Check signs	1x/week
Repair	As needed
Overlays	1x/10 years
Seal potholes / cracks	1x/year
Inspect and repair gravel edge	1x/year and as needed

HARDSCAPE - SIDEWALK

Task	Frequency
Hardscape - Sidewalk	
Goal: Provide a quality surface for people to access for	
bicycling, rollerblading, walking or running	
Clean and sweep	1x/year or as needed
Repair/Replace	As needed
Inspect and repair gravel edge	1x/year and as needed
Remove Snow	As needed
Edge	2x/year and as needed
Major Inspection	1x/year
Weed Control	As needed

HARDSCAPE - WOOD DECK

Task	Frequency
Hardscape - Wood Deck	
Goal: Provide a safe amenity for people to enjoy a	
program for activity or observation	
Sweep/clean	1x/week
Power wash	1x/2 years
Reset Nails/Screws	1x/2 years
Stain	1x/2 years
Remove Snow/Ice	As needed
Major Inspection	1x/year
Repair	As needed

IRRIGATION SYSTEM

Task	Frequency
Irrigation System	
Goal: To provide a sustainable, well-maintained and	
water- efficient system for irrigating grounds to ensure	
high quality surfaces and playing experience	
Open/Close Irrigation	2x/year
Inspect, adjust, water volume	1x/week

NETS

Task	Frequency
Nets	
Goal: Ensure they are in good condition, are updated,	
safe and offer an enjoyable experience to the users	
Inspect, restock	1x/week
Repair	As needed



PICNIC TABLE

Task	Frequency
Picnic Table	
Goal: Ensure they are in good condition, are updated,	
safe and offer an enjoyable experience to the users	
Inspect	1x/year
Stack/Distribute	2x/year
Repair	As needed
Wash (shelter tables)	7x/week

PLAYGROUNDS

Task	Frequency
Plantage de and an inventor (All toward), Level 4	
Playgrounds and equipment - (All types) - Level 1	
Maintenance	
Goal: To adhere to and exceed National Playground	
Safety Standards	
Inspect and document;	1x/month
Major Annual Inspection	1x/year
Repair	Immediately
Clean and pickup trash	7x/week
Remove vandalism	As needed
Inspect water fountains, where applicable	7x/week
Mow areas around the playground	1x/week
Inspect playground parking lot, picnic tables and visitor benches	1x/week
Rake sand, woodchips, gravel, fiber mulch	1x/week
Seal rubberized, poured in place	1x/year
Remove/Replace Fiber Mulch	1x/3-5 years
Replace	1x/15 years
Inspect for Pests/Bees/etc	1x/2 weeks

PLAYING COURTS - BASKETBALL/PICKLEBALL/TENNIS

Task	Frequency
Playing Courts - Basketball/Pickleball/ Tennis	
Goal: To provide a safe and quality surface for practice or competitive type events	
Clean and sweep	5x/week
Inspect stripes	1x/year
Inspect fences	1x/month
Inspect nets and pole, where applicable	1x/week
Repair	As needed
Inspect lighting	1/x week
Major Inspection	1x/year

PLAYING COURTS - HORSESHOE PIT

Task	Frequency
Playing Courts - Horseshoe Pit	
Goal: To provide a safe and quality surface for practice	
or competitive type events	
Evaluate stakes for vertical position	1x/month
Mow	1x/week
Replace backboards	1x/5 years or as needed
Update player thrower lanes	1x/year
Major Inspection	1x/year
Edge and supplement sand	1x/year and as needed
Paint Backboards	1x/year

PLAYING COURTS - SKATE PARK

Task	Frequency
Playing Courts - Skate Park	
Goal: To provide a safe and quality surface for practice	
or competitive type events	
Inspect lighting	1x/month
Repair	As needed
Trash pick-up	7x/week
Major Inspection	1x/year
Seal	1x/2 years
Inspect for Pests/Bees/etc	1x/week
Inspect skate park features	1x/month
Fill Cracks	1x/year

SIGNAGE

Task	Frequency
Sign	
Goal: Inform users in a clear concise manner	
Inspected System-wide	1x/year
Inspected by park	1x/week
Repair/Level	As needed
Remove vandalism	As needed
Transition Summer/Winter sign	2x/year
Inspect Entrance Sign	1x/year
Paint Entrance Sign	1x/5 years
Paint Other Signs	1x/year or as needed
Remove/Replace Seasonal Signs	2x/year

TRASH CAN

Task	Frequency
Trash Cans	
Goal: Ensure they are in good condition, are updated,	
safe and offer an enjoyable experience to the users	
Empty	7x/week
Clean	1x/week

GOLF COURSE

BUNKERS/SAND TRAPS

Task	Frequency
Golf - Bunker (Level 1 Maintenance)	
Goal: To provide a quality obstacle to enhance the golf experience	
Rake	7x/week
Supplement sand	1x/annually
Remove water and check drains	As needed
Cut edges	1x/month and as needed
Golf - Bunker (Level 2 Maintenance)	
Goal: To provide a quality obstacle to enhance the golf experience	
Rake	3 - 5x/week and as needed
Supplement sand	1x/annually
Remove water and check drains	As needed
Cut edges	1 - 2x/year and as needed

FAIRWAYS

Task	Frequency
Golf - Fairways (Level 1 Maintenance)	
Goal: To provide a quality surface to hit the golf ball of	
Mow, blow trimmings	3 or 4x/week
Repair holes and divots	7x/week
Aerate	1x/year
Overseed	1x/year
Fertilizer	3x/year
Apply Pre-emergent, fungicide	1x/month
Apply pesticide	1x/year
Adjust flags/signs	1x/week
Sweep cart paths	2x/year and as needed
Inspect markers	1x/week
Paint Tee markers	1x/year
Water	As required for green, smooth
	playing surface (1"/week)
Manage leaves	2x/year and as needed

GREENS

Task	Frequency
Golf - Greens (Level 1 Maintenance)	
Goal: To provide a quality putting surface for golfers to	
enjoy	
Mow, blow as necessary	7x/week
Collars mowed	3x/week
Aerate	up to 3x/year
Lightly Top-dressed	1x/2 weeks or as needed
Overseed	3x/year
Fertilizer	1x/2 weeks
Water	As required for green playing
water	surface
Manage leaves/debris	2x/year and as needed
Verticut	3x/year
Roll	As required for green playing
ROII	surface
Change cups	7x/week
Apply pesticide	1x/week or as needed

HEATHER

Task	Frequency
Golf - Heather (Level 3 Maintenance)	
Goal: Eliminate invasive species and enjoy a weed-free	
surface	
Mow	1x/year
Apply herbicide	1x/year or as needed
Sign	1x/year

ROUGH

Task	Frequency
Golf - Roughs (Level 2 Maintenance)	
Goal: To provide a semi-level hitting surface for golfing playability	
Mow	2x/week
Overseed	As needed
Trim Trees	1x/year and as needed
Apply herbicide/pesticide	1x/year
Fertilizer	1x/year
Manage leaves	2x/year and as needed
Vegetation Control	3x/year

TEE BOXES

Task	Frequency
Golf - Tees (Level 1 Maintenance)	
Goal: To provide a quality hitting surface for golfers to	
tee of from	
Pick up tees	3x/week and daily by rangers
Mow	3x/week
Replace divots with grass and sand	7x/week
Blow	7x/week
Move markers	7x/week
Inspect signs	7x/week
Repair signs	As needed
Check and replenish ball washer fluids	7x/week
Empty trash cans	7x/week
Aerate	5x/year
Overseed	2x/year and as needed
Fertilizer	1x/month
Pre-emergence	1x/year
Water	7x/week
Manage leaves	2x/year and as needed