

North Lakes Dog Park

Exhibit 2



Project Goals

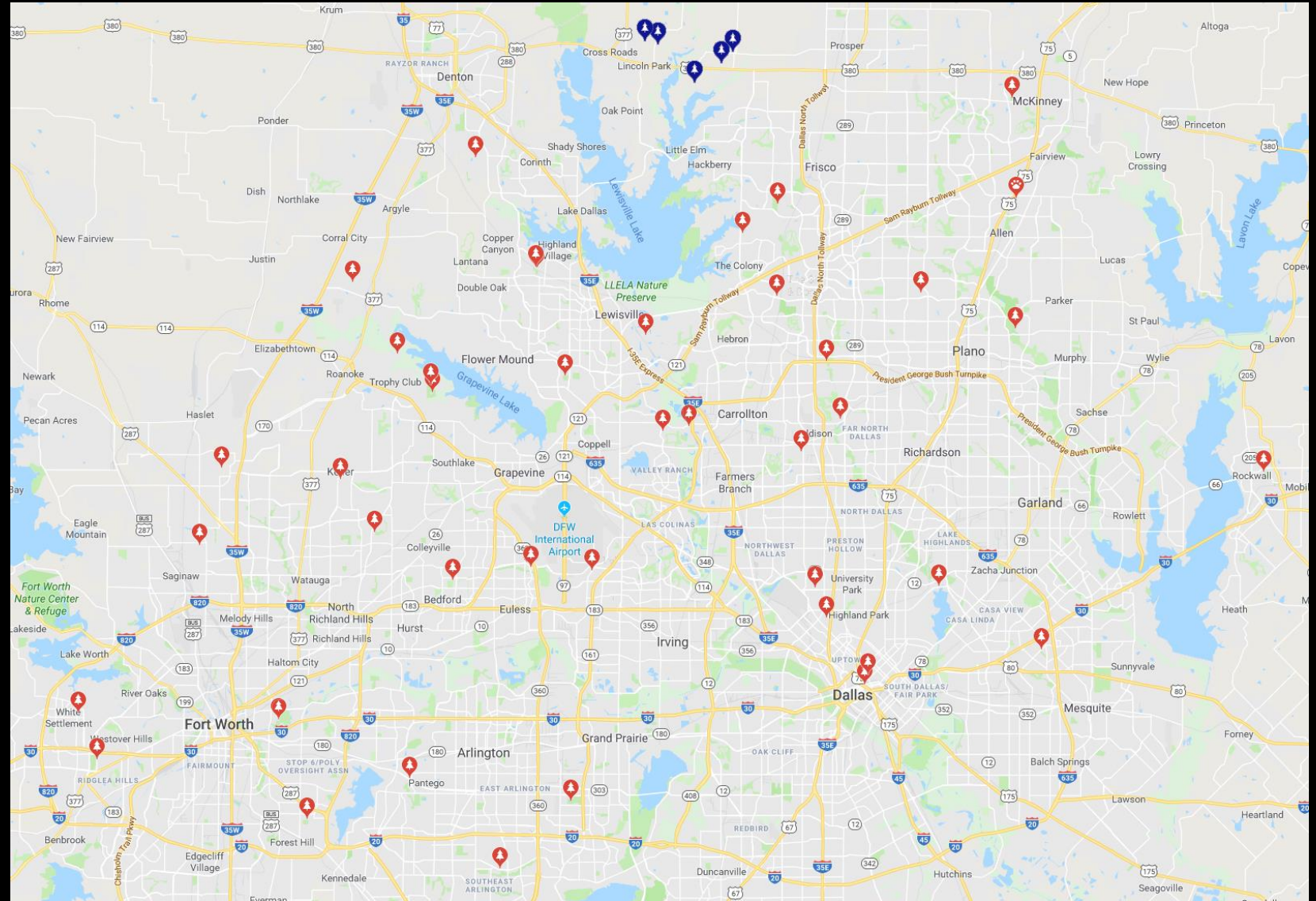
- Gather feedback from community on amenities/programming
- Provide the community a northern dog park
- **Place for both people and canines to socialize and exercise**
- Provide programs for pets and owners
- Support McNatt Animal Care & Adoption Center programs
- Integration of Art with the Public Art Committee
- Enhancement of City identity and community pride

City Council Feedback – August 14, 2018

- Identify opportunities to reduce overall cost
- Eliminate the theming aspects
- Provide feedback from the public meeting
- Consider phasing of the facility and parking lot
- Coordinate with Parks Foundation
- Consider using future 915/916 funding as they are acquired
- Consider naming rights
- Add amenities to existing dog park
- How was the original budget identified for construction?
- What was the cost of Wiggly Field to construct?

Nearby Dog Parks

- Denton (Wiggly Field)
- Providence Village
- Little Elm
- Highland Village
- Lewisville
- Flower Mound
- Trophy Club
- Southlake
- Frisco
- The Colony



Dog Park Research

Denton

- 136,268 residents
- Denton 2030 Plan population projection is 207,334

2018 NRPA Field Report

- Median population (people) per dog park is 41,500

Research

- National Recreation and Park Association (NRPA)
- American Pet Products Association (APPA)
- American Society for the Prevention of Cruelty to Animals (ASPCA)
- DogTime.com

Dog Park Research

- 37 Dog Parks
- 28 Municipalities
- Dog Parks Built Between 2004 – 2018
- Average Size = 3.32 acres
- Top 5 Recommendations
 - 3 Fields (1 to rotate out)
 - Shaded area
 - Water fountain
 - Benches
 - Adequate parking

Summary

Today's Cost
Compounded
(Inflation 4.2% yr)

Acre	Parks	Built Years	Mean	Median	Mean	Median
0 - .99	4	2010 — 2017	\$104,925	\$127,500	\$120,885	\$145,880
1 - 1.99	10	2005 — 2018	\$237,800	\$106,500	\$287,992	\$132,449
2 - 2.99	5	2006 — 2015	\$478,750	\$475,000	\$576,539	\$559,628
3 - 3.99	5	2007 — 2018	\$559,702	\$397,000	\$656,064	\$450,000
4 - 4.99	1	2013	\$300,000	\$300,000	\$368,519	\$368,519
5 +	12	2004 — 2018	\$908,398	\$825,000	\$1,085,570	\$1,055,568
Overall					\$619,509	\$432,392

Public Meeting

- 65+ in attendance
- Large space/Minimum of 3 play areas
- Shade structures
- Adjacent to animal center
- Waste disposal areas
- Washing stations/features
- Water features
- Events space
- Ecofriendly parking lot
- Natural/artificial turf
- Restrooms
- Concern about traffic
- Enforcement of rules
- Over development of North Lakes Park

UNITE, GROW,
PLAY
Denton Parks and Rec

NEW DOG PARK PUBLIC INPUT MEETING

What's important to you is important to us!



New Dog Park Public Input Meeting

Thursday, Aug. 16 | 7 p.m.
North Lakes Rec Center, Room B
2001 W Windsor Dr.

Denton Parks and Rec is hosting a public meeting for input on the dog park concept plan.

For more information, call (940) 349-7275 or visit www.dentonparks.com.

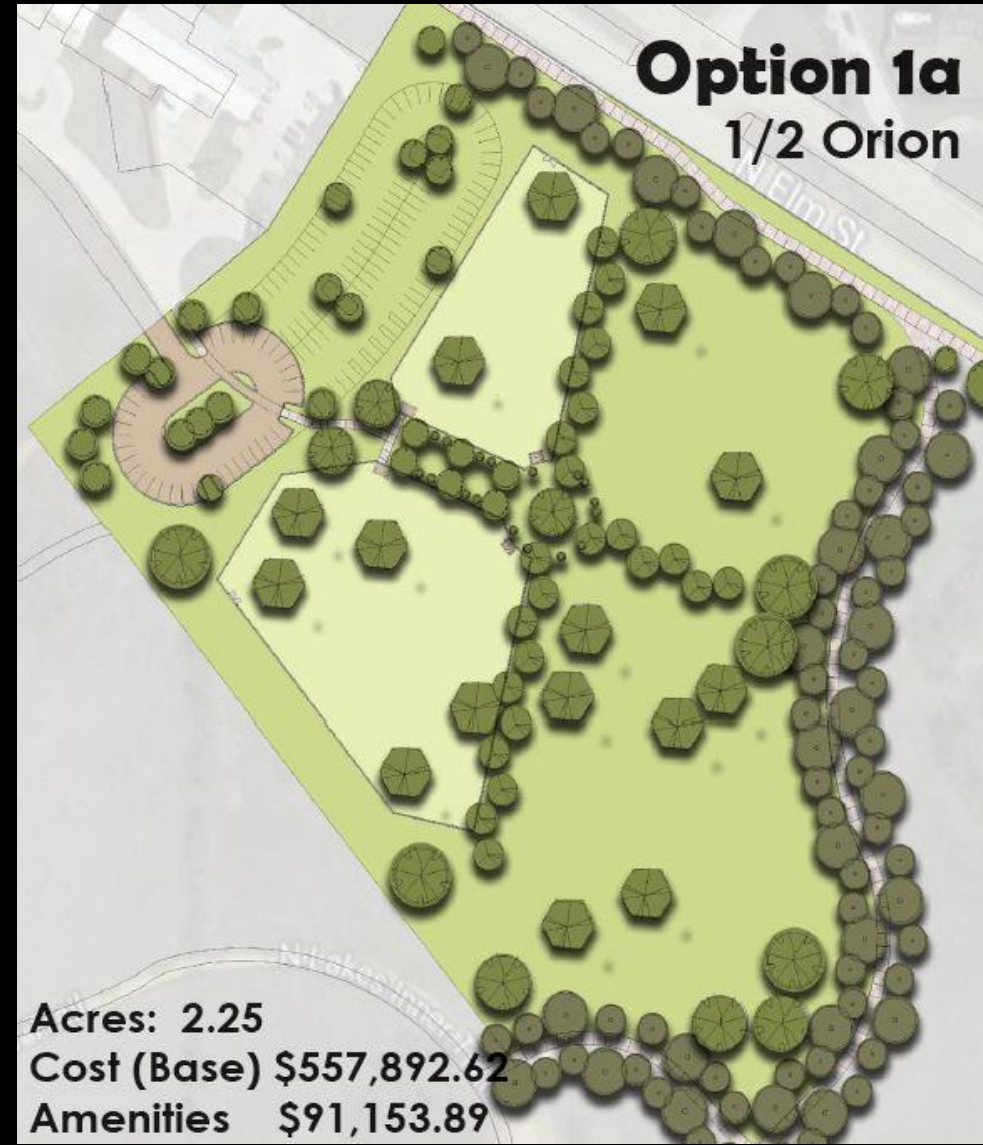


Dog Park Budget

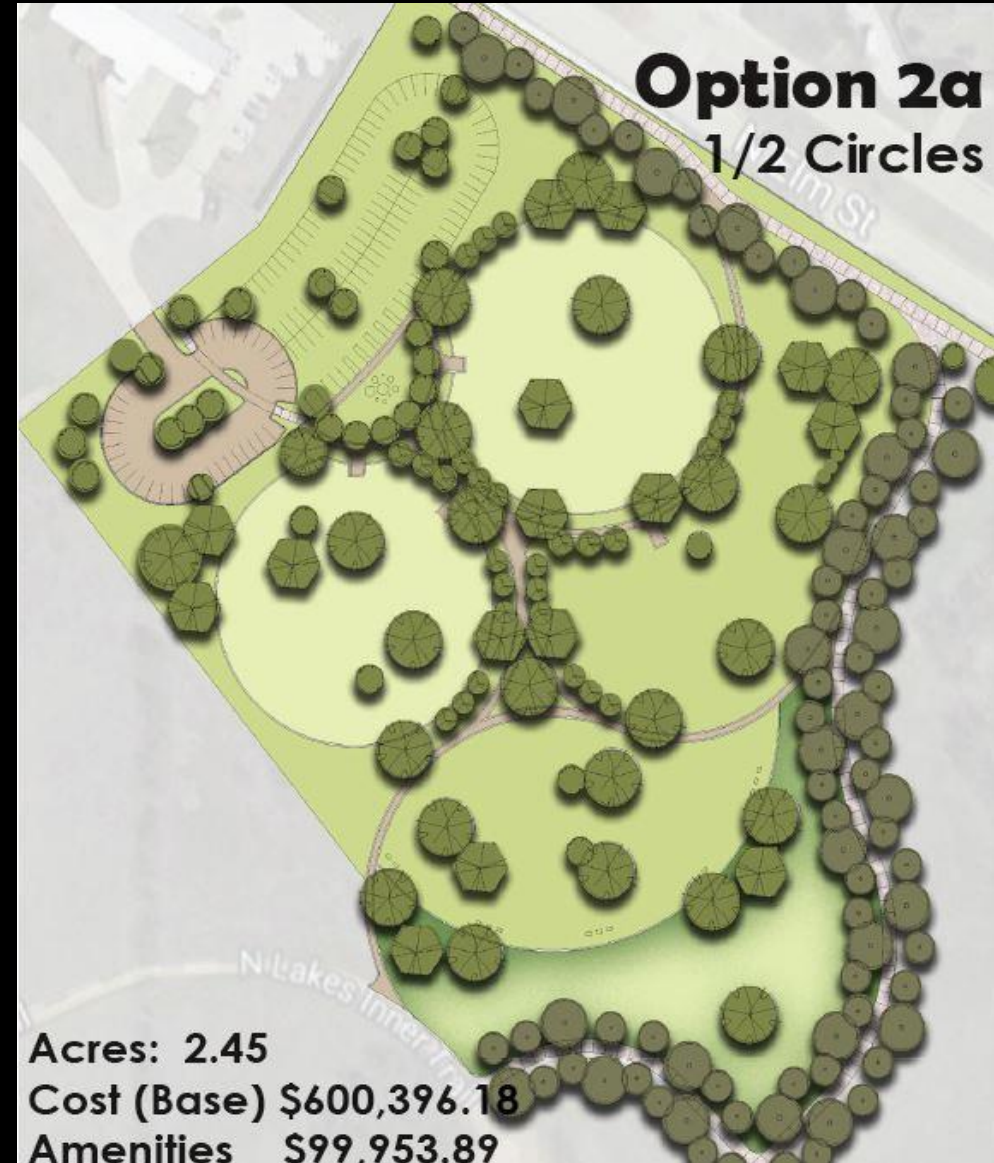
- **Current balance - \$377,714**
- **Identified \$50,000 from Park Gas Fund**
- **Additional \$60,364.44 identified in 915/916 funding**
- **Total funding available \$488,078.44**



Concept Considerations #1-1a



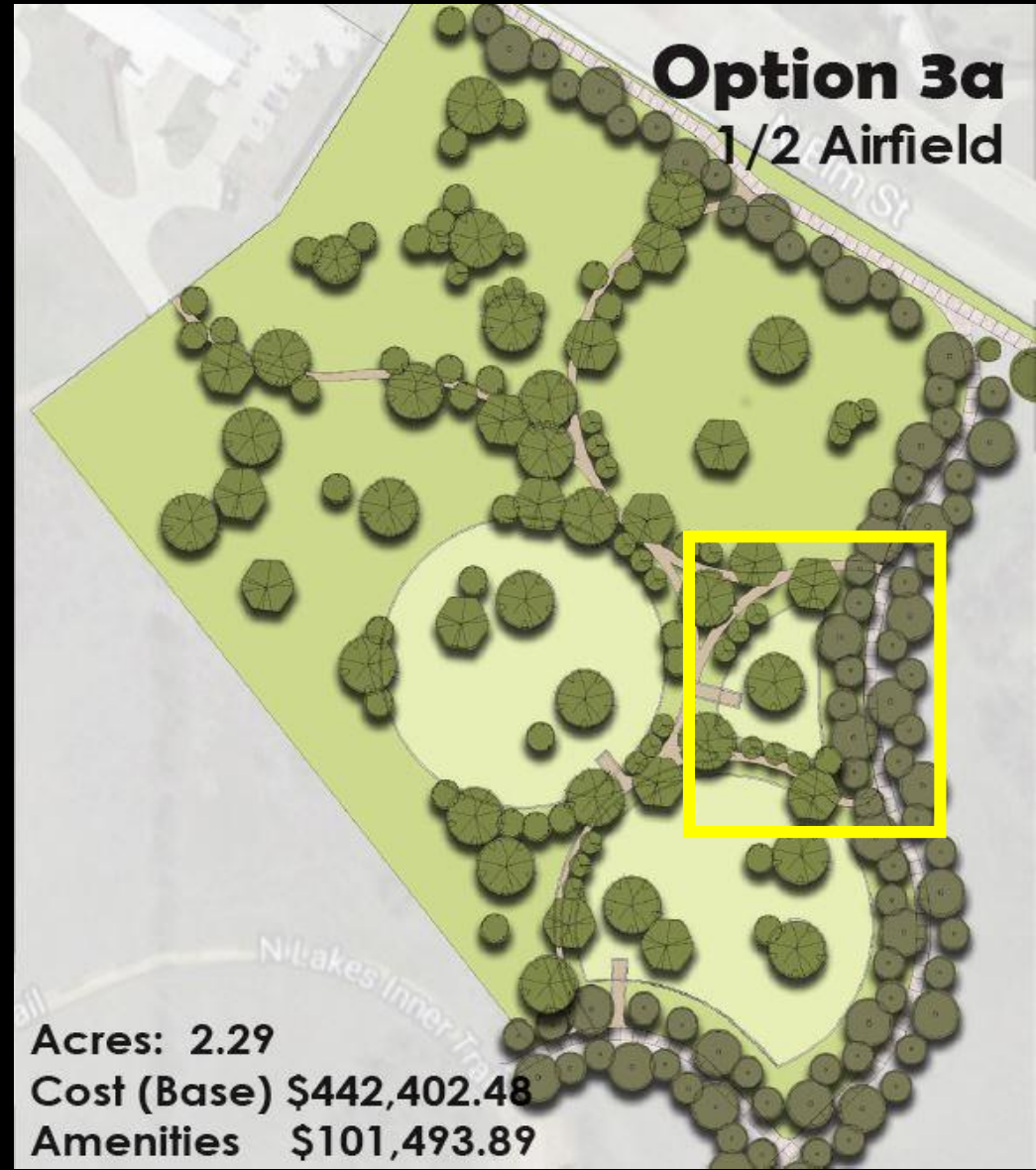
Concept Considerations #2-2a



Concept Considerations #3-3a



Concept Considerations #3-3a



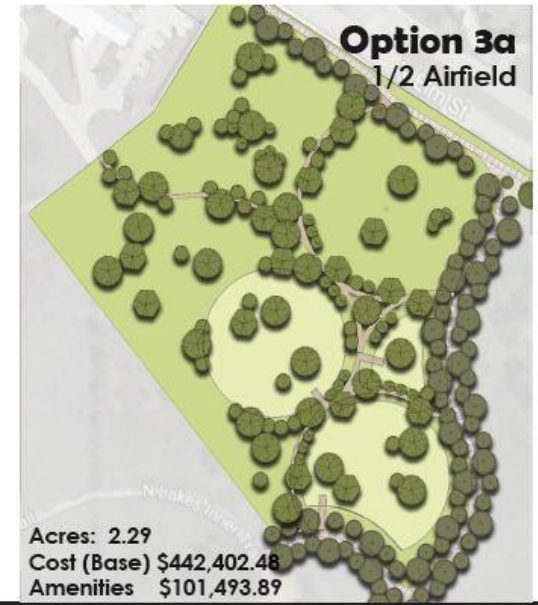
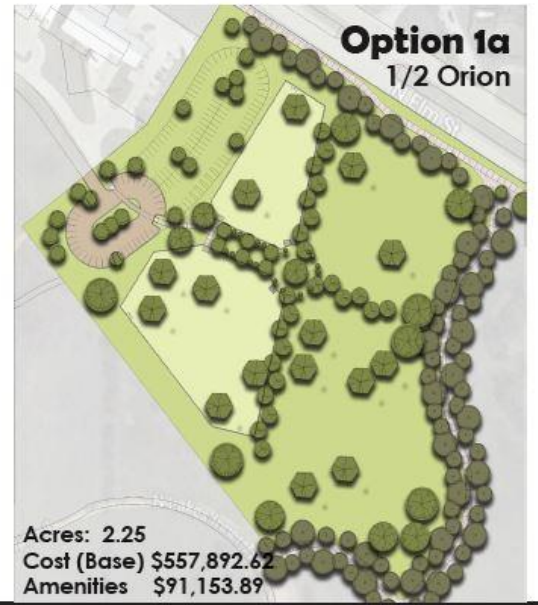
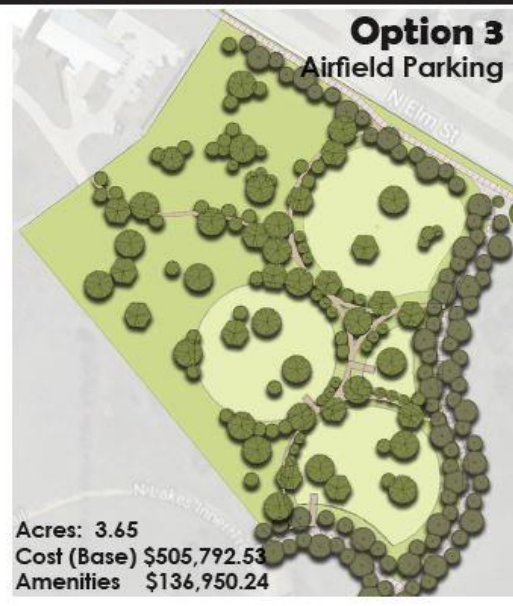
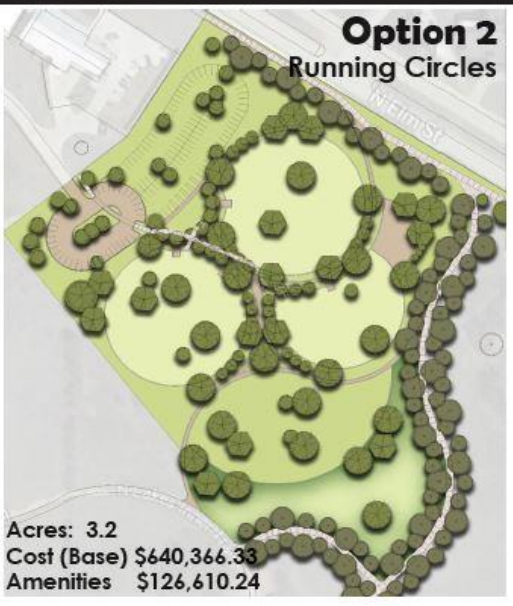
Concept Considerations #3



Concept Considerations #4



Concept Considerations



Preferred Amenities

Included within the “Amenities Budget”

- Shade structure(s) and concrete slab(s)
- Agility equipment
- Waste stations
- Benches and picnic tables
- Water fountains
- Park signage

Concept Considerations

Options	Total Base Cost	Less Project Funding	Base Balance Needed/(Over)		Total Base Amenities	Less Parks Foundation	Amenities Balance Needed/(Over)
Option 1	\$688,925.92	(\$488,078)	\$200,847.48		\$179,666.60	(\$180,000)	(\$333.40)
Option 1a	\$557,892.62	(\$488,078)	\$69,814.18		\$91,153.89	(\$180,000)	(\$88,846.11)
Option 2	\$640,366.33	(\$488,078)	\$152,287.89		\$126,610.24	(\$180,000)	(\$53,389.76)
Option 2a	\$600,396.18	(\$488,078)	\$112,317.74		\$99,953.89	(\$180,000)	(\$80,046.11)
Option 3	\$505,792.53	(\$488,078)	\$17,714.09		\$136,950.24	(\$180,000)	(\$43,049.76)
Option 3a	\$442,402.48	(\$488,078)	(\$45,675.96)		\$101,493.89	(\$180,000)	(\$78,506.11)
Option 4	\$559,628.45	(\$488,078)	\$71,550.01		\$92,180.00	(\$180,000)	(\$87,820.00)

*Base and amenity totals include a 10% contingency

**Contingency could be used for the purchase some amenities

***Highlighted options recommended by Park Board (3, 3a or a modified 3b)

Considerations

- Option 1 - Select a proposed Option 1-2-3-4 at “**full build out**” as presented
- Option 2 - Select a proposed Option 1a-2a-3a and “**phase**” or “**grow**” into the park
- Option 3 - **Make modifications** or **design a new concept**
- Option 4 – Do not proceed at this time

NOTE: Park Board recommended 3, 3a or a modified version of 3a by removing a small fenced area saving \$20,000+/-

North Lakes Dog Park Park Development Concepts

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