Parks & Recreation CMP/CIP Budget



	_									Dester	I Control				In this section			la second																		
CMP / CIP	niority ode	Priority	Status	Project Yille	Project Manager	Project Scope	Project Description ACA Swedier Plan was alleged in January 2002, PARD	Primary Funding Source	Master Plan Priorities	Master 2040 Pla Plan Item Priority	n 2040 Plan Item	Topic	Group	Project Type	netweet to other Departments?	ocation Cou	incil Divis	ion existing project?	Project Category	FY 18-19 Amount	FY 19-20 FY 20-21 Amount Amount	FY 21-22 Amount	FY 22-23 Amount	FY 23-24 Amount	FY 24-25 Amount	ry 25-36 knount Amount	FY 27-28 Amount	FY 28-29 Amount A	Y 29-30 mount Fr	/ 33-31 Amount A	7 33-33 F mount A	Mount A	rount An	r 34-35 PY nount An	25-36 Full 5 Yo rount (FY21-2	(r Sum (r to 25-26) Comments / Justification
				ADA Transition Plan	Pats		ACA Transition Plan was adopted in January 2022. PAND has cultimed a plan to wish on explain value impromised to see confined a plan to wish on explain value impromised to the course of the years. This called projection among 15 years stating in 2022 with a proceeding projection among 15 years stating in 2022 with a proceeding projection among 15 years stating in 2022 with a proceeding projection among 15 years stating in 2022 with a pro-	Untended		133 TH						33.223830 87.119872		Parks - No nineballion 600001			\$20	0,000														\$0 Total cond / 15 years
OP .		High		ADA Transition Plan Seprevenents (Plats only)	Patts	Every Year Project	I improvements in 15 years, a budget of \$300,000 per year has been requested starting in 2002 Considering the reuse of the old Police Dept Firing Range and burning Evidual Analysis Center. In addition, considering	Unfunded			_	Martenance	Planning	Condituation		33.223830, - 87.119872		Parks - No ministration 000001	CEST PARPOR - DEVELOPMENT				\$300,000	\$309,000	\$318,270	\$327,818 \$337,81	\$347,792	\$358,216	\$368,962	\$380,001	\$400,179	\$391,432	\$415,279	\$427,728	\$440,360	\$1,255,058 Total cord / 15 years
CP CW	: 1	Line Mades	Not Started Not Started	August Park Adventure Sports Park	Patis	Single Year Project	signification of the System, paleogen as auto, and per year as been inspected distingting to SP Polision Dept Fromp Range and the contracting the man of the cell of Polision Dept Fromp Range and the second part from the moleculars of ATV State. TYPG-grant winted be pursued for both ventures to both a new range and State. The contracting of the second for both ventures to both a new range and State.	Unfunded	Tes.	131 Yes	8.14	Adventure Sports	Aspet	Construction		33.208604, - 87.191274		Parks - No exceptation 400001	OEZ PARCO-MPROVIMENT			50.000	40.000	to see	51.000	\$4,000 \$4,00	0 \$8,400	Na ann	to any	\$7,000	\$1,000	\$7,000	\$7,600	57.800	12.000	\$0 Code to be determined
CMP CMP	•	Line	Not Started	ALK Calmets	Failtes	Single Year Player	deep disan Upgrade and reptace select cabinets	Operations CISP-Paul CISP-Paul CISP-Paul CISP-Paul CISP-Paul CISP-Paul CISP-Paul CISP-Paul CISP-Paul		- 10		Inhantucture	AH	Mantenance		33.208911, - 87.123824 33.208911, -	1 100	CLSMLK THE CLSMLK THE	DES PRINCIPALIFICATION			-	8,00	8,500		8.00 8.0		8,600		87,000	2,00	\$200,000			\$200,000	50
CMP		Line Line Line Line	Not Started Not Started Not Started	ALKENIAC ALKENIAC	Faillies Faillies Faillies	Single Year Proper Single Year Proper	II Replace select Scoring (10 year cycle) II Replace ALH HVAC II Replace select equipment (indigenation freeze, ser machine,	CMP Fix	- 10	No.		Inhadusture Inhadusture Inhadusture	AH EN	Mantenance Mantenance Mantenance		33.208511, - 33.208511, -		CLSMIK THE CLSMIK THE CLSMIK THE	DEZ PARICE-MAPICO/SMISINT DEZ PARICE-MAPICO/SMISINT DEZ PARICE-MAPICO/SMISINT			\$400,000										\$30,000				\$400,000 \$70,000
CMP	•	Line	Not Started	Athitigrang	Facilities	Single Year Projec	II Projection ALEM FORCE III Replace has the equipment of infligeration fleeces, to enculation, unknown, colored; Finance require earning state in plants within the facility as if ended to keep the hading at a high shandard and admitted by bearing III Projection ALEM partitions in the meeting space per regular wear and her fine regular value.	OPFix	No.	No.		Inhaetucture	AH	Martenance	Failtes	23.208511 87.123808 23.208511 87.123808		CLEMEN Yes	DES PRINCIS MPROVIMENT			\$75,000										-				\$0 Cods to be determined
CMP CMP	:	Line	Not Started Not Started	ALM Partitions ALM Repairs	Failties Failties	Single Year Project	Mexican ALM partitions in the meeting space per regular wear and lear from regular use. Minutes requiring of the facility to keep the Suiting aesthetically pleasing.	OPF#	No.	No. No. No. No.		Centers Maintenance Maintenance	AH AH	Mantenance	Facilities	23.208911, - 87.123824 33.208911, - 87.123824	1 For	GLISTING THE CONTROL THE CONTR	DES PARROS MAPROVISMENT DES PARROS MAPROVISMENT							\$20,00					\$40,000	\$70,000				50 50
CMP	•	Line Consisted	Not Started	ALH Ruling seving windows ALH Sentor Center	Facilities Facilities		If Perplament of serving windows as needed. Perplament of serving windows as needed. PRODUCE and provide an according to the serving of the	CMPFix	No.	No		Stantenance Centers	ALH ALH	Martenance	Paulin .	22.208811,1			DES PRINCE MPROVIMENT	\$1,602,001															\$79,000	0 80 Deduction Dec 16, 2021
09	-	Completed		AUX Sensor Conter Aquation Master Plan	Pailtes	Multiple Year Proje	Topletty may be such a way a socialist science or or sector to provide expended packing with still in a convenient lation. Complete an Aquatic Macker Plan for YWPF ANT, CCP, and glash-paid(s) to propose for follow City and DXID loand programs. In addition, cultimar potential partnerships with CMF	Unfunded Blands	Tes	131 Yes	8.18	Centers				33.208511 97.123926		Patts - Tes obseque access	DES PRINCE-MIPROVEMENT	\$1,002,361		\$76,000							-	-		-	-	-		\$0 Dedication Dec 16, 2021
	_				Pats	Single Year Project	grante plane to a billione or nouth city and solution to programs. In addition, outline poleratio parlimentally with Chill and TVIU for related faulties and amendies. Scommer against housine opportunities and grappingly of sity attents fools, convent intellets, and if possible outlinits at Denia and VIVI halffelds is written for tell. This modification was an extra plane and programmer and programmer and programmer and programmer and programmer.	General Fund							DISD Failles	33.292482 - 97.108291	2 Pate	i - Aquados / Yes idetalum 207001				\$76,000							-	-		-	-	-		\$74,000
CP	٠	High	Not Started	Attents Field Synthetis Turf Installation	Patts	Multiple Year Proje	Desig and NLP battletis to synthetic furf. This would reduce set bed mandesance, moving and any impacts from equipment to an quality. Antiquated positive impact on hutels, rectaurants, furf stabons, and retail with increase halfs to	Unfunded Blands	Tes	3.3.1 No		Inhadusture	General	Construction		33.269612 97.136172	2 14	Paiks - Yes idenation 600001	DIZ PARKS-MPROVSMENT									\$1,000,000		\$15,000,000						80
CMP	•	High	In Progress	Attack Fact Lighting	Pats	Multiple Year Proje	Regisce at citi athetic feld lighting inhastructure to more efficient LEDs. This change sell also significantly reduce the egister murrierance by intend staff and controllers due to both in controllers for recommendation	General Fund	Yes	Tes		Inhantura	Yanna	Mantenance	DME .	33.241218 97.106173	3 14	Patts - Yes odersania 800001	DIZ PARKS MPROVIMENT		\$2,12	13,213 \$790,000														\$710,000
CMP	•	Completed	Completed	Attack Feld Scareboards	Pats	Single Year Proper	Replace (35) sourcesourits within the park system with new	CMP-GF	No.	No		Inhastrature	Tirton	Martenance		33.246806 - 97.132918		Palts - Yes intensice 600001	DEZ PARICO MPROVIMENT		\$143,726															\$0 Anticipate tech to ediminate scoreboonts
CMP		Completed	Completed	Audi Trai Sales	Pats	South Year Protect	Bros.	Funded	No.			Centers	Tirtos	Mantenance		33.223830, -	1	Rec LS Yes	DEZ PARKO-MPROVIMENT	\$1,429										-		-	-	-		10
CIP CIP		High	Not Started	Auda Pals Development	Pats	Single Year Projec	Conditation of a new Yeighborhood Park. This area of Denton was deficient in the 10 fillnuts Walk initiative and is or even of infoliated park space. Land was acquired after cond. In the City. Wher design is samplete, anticipate applying for a THVO great is expect construction efforts.	Untended	Tes			Development	Auto	Contraction												\$1,080,000										\$1,090,000
CP	•	Completed	Congene	Audia Properly Asquestion	Peut Estate	Single Year Proper		915/914	Tes	1.10 Yes	8.13	Land	Asquisition	Augustus	Real Estate	33.227957, - 97.100746		Parks - No mines abon 400001	DISC PARKS - ACQUISITION			50														80
CIP			Not Started		Pats		Made: Plan development for a new Neighborhood Park. This	975/974		1.13 %	+	Planning	Autha										\$80,000													
				Audia Properly Master Plan and Design	-	Single Year Projec	the mader planning process.				-		_	Conduction		87 100746		Parks - Na ministration 400001	DEZ PRINCE-MPROVEMENT			-	\$80,000							-	-	-	-	-		
CP CP			Not Started	Audia Properly Playground	Patri		playground cody. Replacement of the playground will be played for every 15 years.	Unfunded		133 Yes		Paygrand	Auto	Conduction		33.227997, - 97.100746		Parks - No sidenance 400001	DEZ PARKE-MPROVEMENT							\$290,000										\$290,000
CMP	•	High	Not Started	Anondale Path Playground	Pats	Single Year Projec	paggrania na na paniantia enery in pears.		Tes	218 Yes	818	Playground	Auntale	Mantenance		33.243506 - 97.106862	2 Ma	Parks - Yes principles 800001	DEZ PARKE-MPROVEMENT			-			\$349,000					-	-	-	-	-		\$345,000
CMP		Line	Not Started	Residual Goal Replacement	Failtes	Svery Year Project	Pegilané hackkannis and suspension spidens sid each mo centre as skentified in Colpier 8 of the Mader Plan. Biothosard at all trustion are discussed and suited, publish creats registed assured points at Clema and Nichol Lakes, Nichola Lakes suspension systèm: as currently respectable, the Denia and MLK-Vighelms south to enneed to plan the registement. Biockere are green are used for multiple activities and sports, as mend to be able to take and follows the polish based on the	CMPLIS		No.		Centers	Tirtina	Mantenance	Facilities	33.207508 - 97.117508		Parks - Yes internation 600001	DIST PARKS MPROVIMENT			\$11,000		\$20,000		\$29,00	0 \$20,000									\$31,000 ceptacement of goals, suspendion system at 1 solitor each year
							 more our gyres are used for multiple activities and quicks, we meed to be able to take and those the qualit based on the age of users and type of activity being housed. At eyebens are original to when they seem find installed in each facility over 20 years age. 											400001																		
CP CP	•	Line	Not Started	Beautifusion Node Bell	Patis	Single Year Proper		Unfunded Bonds	Tes	238 Yes	8.18	Beachaton	Beautication	Conduction	Engineering Streets	33.207322, - 87.131186	1	Parks - No intercents 400001	EST PARKS - DEVELOPMENT												\$129,000					50
CIP		Line		Resultination Node Carroll	Pats	Single Year Projec	Biomorphiams. The goal of this tendecaping is also to sees! in air quality, heat inland and urban time camppy. This specific totallion is the improve an old right of way.	Unfunded Blands	Tes	238 Yes	8.18	Beautication	Brauffication	Conduction	Engineering Streets	33.23803R, - 87.136765		Parks - No princeparks 600001	CET PAPER - DEVELOPMENT										\$129,000							80
CIP	•	Completed	Conjuted	Resultination Node Callan Teadey	Patts	Single Year Plages	Beautification efforts across the city to enhance throughtees. The goal of this tenderaping is also to assist in air quality, head related and urban the campy. This specific totation is the improve as still right of way.	General Fund	Tes	238 Yes	1.18	Beautistion	Beautication	Conditudion	Engineering Streets	33.198908, - 97.123128		Parks - No principalities 4000001	EST PAPES - DEVELOPMENT		\$80,821															80
CIP	•	Completed	Conjuted	Beauthiation Node Eagle Eth	Patts	Single Year Plages	Beautification efforts across the city to enhance Bonoughtaws. The goal of this tenderaping is also to assist in an quality, head related and under the caregoy. This specific location is the improve as old right-of-way.							Conditudos	Engineering Streets	33.208885, - 87.138265		Parks - No principalities 4000001	EST PAPES - DEVELOPMENT		54	10,321														80
CIP	•	Line	Not Started	Beautification Node Maple	Pats	Single Year Project				238 Yes							1	Parks - No princeptor 400001	ESI PAPICE - DEVELOPMENT														\$100,000			80
CP CP	•	Line	Not Started	Beautifusion Node Warrangiti	Patis	Single Year Projec	Under altitude only partied south of downterer that sell be an asset in the foliuse as this area of bown will be indeveloped. This could be a critical piece that helps spur redirectionness efforts.								Engineering Streets		1 4	Parks - No pole-sance	EST PAPER - DEVELOPMENT															\$800,000		90
CP CP	•	Line	Not Started	Beautification Nodes-Planning and design for both Maple and Warneright	Patis	Single Year Projec	Underallized only partiel south of downtrees that set be an asset in the false as this area of lover set be redeveloped. This could be a critical piece that helps spor redevelopment efforts.	Unfunded	Yes	238 Yes		Beautistion			Engineering Streets		1	Parks - No odernation 4000001	EST PAPER - DEVELOPMENT											\$100,000						90
CMP		High	Not Started Completed	Earth replacements Earth of Park Description and Plansiqued	Pats	Multiple Year Proje	efforts. Playdar replacement of park benches throughout the park epidem to manifold a high freet of derivine. Mader Plan for the park to gather input from the resplications to the resplication of the future improvement of the mades but not de historia.	CMP-GF		133 Yes		Inhadrature	General Baseing Green			33.217983 87.128281		Patts - Yes oderance	OEZ PARCO MPROVIMIENT			1.470				29,000	23000		29000				28000	-	30000	
OP	_			Bouling Green Park Design and Plagground Bouling Green Park Improvements Phase 1 and 2 (1939) 54 Maloil	Pats		englidational for future in grapurations to include but not sinited by experience of the future in the process of the future of	915/914		133 Yes				Conduction	Engineering Streets		1 4	Patts - Yes promotion 000001	CO PARCO DIVIDIONINI		124	1,850	\$600,000									-	_	_		SECO.DOD Apply for TPRED Grand
		Medium		(915/976 Makin) Bowling Green Plats Improvements Phase 1 and 2 (Grant Makin)	Pats	Multiple Year Prope	Inducating per the past made plan. This phase could be complete with Phase 1 or 2 pending funding and grants. Institution of new accessible partiess, parties and an accessible parties phase could be considered and a considered	Disets.		4.1.1 Yes	8.18.1	Development	Booking Green Booking Green			33,237948 97,148903 33,237949 97,148903	3	Palks - Yes plansaria economic - Yes plansaria	EST PARKS - DEVELOPMENT				\$400,000													\$800,000 Apply for 1798D Grand \$800,000 Apply for 1798D Grand
CMP	•	Line	Not Started	Boxing Green Park Playground	Pats	Single Year Proper	As part of the Playground Replacement Plan, this park will receive a replacement playground. Replacement of the playground of the playground of the playground of the players.	Unfunded	Yes	2.1.0 Yes	8.18	Playground	Blanking Green	Mardenance		33.238670 - 97.168830	3 10	Paks - Tes occorr Paks - Tes	DIZ PARKS-MPROVSMENT																\$208,411	50
CMP		Medium	Completed Not Started	Booking Green Park TPWD Shard Brienstell Master Plan Phase 1	Pats Pats	Single Year Project	The Consultant to asset in grand application Manter Plan to optime and expand the pash to included an expanded ball, quingquaried, pathing, and postility a relations of Manter Plan for the pash to gather reput below. Manter Plan for the pash to gather reput below of the deal brinked to expand to result to result to the deal brinked to expand on the total connection to this total calls the deal of the pash of the total connection to this call calls.	Operations Uniformled	Tes	6.13 Yes 1.36 Yes	8.18	Orants Playground	Blanding Green Brienalff	Planning Construction		33.237949, - 33.170327 - 97.092245		Paks - Yes Paks - No response	CEI PARKE - DEVELOPMENT CEI PARKE - DEVELOPMENT			\$4,300				\$1,200,000										\$1,000
CIP		Line		Bresill Park Master Plan	Pats			935/914	Yes	138 Yes	8.18	Planning		Planning		33.17032F, - 87.082245	4 12	Parks - No	ESI PAPICE - DEVELOPMENT			\$75,000														\$76,000
CMP		Medium		Brestli Fast Playgound	Patis	Single Year Projec	As part of the Playground Replacement Plan, this park will increase a replacement playground. Replacement of the playground will be played on every 15 years. Waste Water to our share land for flave inhadrounce.	Unfunded		213 Yes			Brestff	Martenance		33.170362 - 97.091881	4 14	Patts Tes identation 8000001	DIST PRINCE-MPROVEMENT						\$180,000											\$180,000
CP CP	•	High	In Progress	Bush Properly Acquisition	Foul Dates	Single Year Projec	Wheth Water to purchase tend for fature inhabituations and the property of the statement plant operations. PARCS will maintain and statement plant operations. PARCS will maintain and statement fatigue for finding plant operations. PARCS will maintain and statement of the statem	Bland 2016	Tes	111 766	8.13	Land	Asquisition	Acquisition	DMI Dranage Engineeing Facilities Real State Washessler Water	33.155586 97.162798	3 Au	Palks - Yes ringbation 400001	000 NEW WATER RECLAMATION PLANT			80														80
				Bursh Properly Design and Development	Pets		Whate Make to purchase land for future inhabitudure improvement. The plan retails the utilization of the upland properly for beatment plant operations. PANCS-will reservat and utilize the flood often projectly (2001) sorred for open and	Grants							DMI Durage				DER NEW HATER REGLAMATION PLANT							\$100.00	. \$800.000									
CP		Line	Not Started	Bush Properly Design and Development		Multiple Year Proje	reprovements. The plant receive was consumer to the spatial property for freedoment plant operations. PRICE will maintain and ciliate to find plant property (2001) according to operated and ciliate to find plant property (2001) according to the decident for the ciliate	Garts		411 Yes		Land	Besh		DMI Dranage Engineeing Facilities Real Educe Wastewater Water	23.188886 97.142768		Palts - Yes restation 400001	949 NEW WATER RECLAMATION PLANT							\$100,000	0 \$800,000									20
CP .	•	Medium		Call Young Park Egyptonial	Pats	Single Year Project	In testification of new color highling in park to improve subtly and expand the unability of the load. As part of the Pharpinson Physicians of Plan, this park will receive a replacement pharpinson. Replacement of the pharpinson of the pharpinson of the pharpinson of the pharpinson.	coms	Yes	232 Yes	8.14	Inhaducture				33.211371, - 87.119624	1	Pats - No	CET PARKS - DEVELOPMENT DES PRINCE-MIPROVEMENT		34	14,000												\$129,311	\$10,000	50
CMP		Line		Call Young Park Playground Call Young Park Redisors	Pats	Single Year Proper	If existing a replacement playphorur. Replacement of the playphorur of the planned for many 15 years. It is tabletion of a new rections with the association of a Community Development Blook Grant (CDBS). Replacement builty mas leads by viteraut staff due to the neighbored budget resources.	CONG	THE	2.32 Yes 2.15 Yes 7 16 1.33 No 2.27 No	818	Playground	Carl Young	Contractor		33.211873 97.118941 33.211890 97.119332		Parks - Tes occorr Parks - No	DES PRINCE-MIPROVIMENT		\$100,320								-	-		-	-	\$139,311		10
CMP		High		COPADA David	Pats	Multiple Year Prope	It is a littly was had by internal staff due to the reshalled budget established. Register the ASIA char at the Chief Center Pool to assure accessibly standards are used. Refutation exit of CCP state to improve usuality and safety.	CMP-AQUA COMG	Yes	133 No	1	Water Autorities	Aquitis CCP	Mantenance	Faillies	97.119032 33.219990 - 97.127792 33.219990 -	1 Reci		OEZ PRINCE-MPROVEMENT DEZ PRINCE-MPROVEMENT			\$3,700					\$4,000									\$3,700.00
CMP		Completed		COP Aquatic Septimentals State COP Studies Tries COP Circulation Pump	Paks	Single Year Proper Single Year Proper	Poliutionment of CCP stde to reprice vasibility and safety. Point the bin around the building Preventible Mandenanian Digitale	CMP-AQUA	Tes	237 No. 237 No.		Maler Autorities Maler Autorities	Aquatio CCP Aquatio CCP	Mardenance Mardenance	Facilities Facilities	33.219990, - 33.219990, -	1 Reci	600001 IS Apullion The 611982 IS Apullion The			81	3,248				\$10,000				\$10,000					\$10,000	\$10,000 \$2,000.00
CMP	•	Line Line High	Completed Not Started Not Started	COF Concession Renovation	Pats	Single Year Project		CORG CMP-ACUA CMP-ACUA CMP-ACUA CMP-ACUA CMP-ACUA CMP-ACUA CMP-ACUA CMP-ACUA	Tes	237 No.		Maler Advices Maler Advices	Aquitis CCP Aquitis CCP Aquitis CCP Aquitis CCP	Martenance Martenance Martenance Martenance	Facilities Facilities	33.219990, - 33.219990, - 33.219990, -	1 Rec l	LT Aquatics Tes LT Aquatics Tes	DES PRINCE AMPROVISION T DES PRINCE AMPROVISION T			50				\$8,00				\$2,000						\$0 Cloic Center Pool Capital Outlay \$3.00 Code to be determined
CMP		High	Not Started	COP Declaring concrete work COP Expand for shorage and trotall hard sheller over filter area COP Fallois Replacement	Pats	Single Year Project	New structure to enclose pump room and expand storage areas that are tockable and weather resistant to protect assets	CMP-AQUA COMS	Tes	227 No 237 No 237 No		Tider Advises	Aquation CCP Aquation CCP	Mantenance Mantenance Mantenance	Facilities	33.219890 87.127782 33.219890 87.127782 33.219890			DES PRINCE-MPROVEMENT DES PRINCE-MPROVEMENT						\$220,000	\$65,000 \$17,600										\$200,000.00 \$85,000 Curic Center Pout Capital Outlay \$34,000.00
CMP		Line	In Progress		Paks		nii New shade fabric replacement	CMP-AQUA	Tes	237 No 237 No		Maler Autorities Maler Autorities	Aquatio CCP Aquatio CCP	Martenance Construction	Faillies Faillies	33.219990, - 33.219990, -	1 Reci	Lit Aquatics Yes Lit Aquatics Yes	OEZ PRIOCE MAPROVEMENT OEZ PRIOCE MAPROVEMENT OEZ PRIOCE MAPROVEMENT			50	\$17,000.00			\$17,600										\$3.00 Cods to be determined
CMP		Line Medium	Not Started Not Started	COP Passing COP Flow Sand Registerment COP Flow I Registerment water walk and individual floats COP Float - Men's and Women's Louber Rooms.	Paks	Single Year Project Multiple Year Project	If Peptinement of 1 sand filter Replacement of 12 hoadste shouldes @ approximately 2 per last	CMP-AQUA CMP-AQUA	Yes	237 No. 237 No.		Maler Autorities Maler Autorities	Aquatio CCP Aquatio CCP	Conduction Maintenance Maintenance	Faillies Faillies	33.219600, - 33.219600, - 33.219600, - 87.327762 33.219600, -	1 Reci	613962 Tes 613962 Tes 12 Aquatics Tes	DIZ PARCE MPROVIMENT DIZ PARCE MPROVIMENT		\$3,413			\$13,800	\$7,600		\$4,000					\$13,000		\$10,000.00	\$176,000	\$3.00 Code, to be determined \$0 Code, to be determined \$0 Code, Code Pool Capital Outlay \$21,000 Chris Center Pool Capital Outlay
CMP		Completed	Completed Completed Not Started Not Started		Facilities Parks	Multiple Year Project Every Year Project	nd Replace Souring for Mercylin every 10 years I Replace Sour in CCP		Yes	237 No.		Water Autorities Water Autorities	Aquatio CCP Aquatio CCP	Maintenance Construction	Faillies Faillies	33.219990, - 33.219990, - 33.219990, -	1 Reci	LEAquitics Yes LEAquitics Yes LEAquitics Yes	DES PARCO-MPROVEMENT DES PARCO-MPROVEMENT		\$1	0,008								\$12,500		\$12,000			\$2,500	50 Clvic Center Pool Capital Outlay 50
CMP	•	Medun	Not Started Not Started	COP Fundure Replacement COP Hand set for post	Pats	Studiote Year Proper Single Year Proper	Pegister side in cur- Pegister side fundame Neglister side fundame Neglister side fundament Neglister side fundament Neglister side fundament	CMPAQUA CMPAQUA CMPAQUA	Tes	237 No.		Water Autorities Water Autorities	Aquation CCP Aquation CCP	Mantenance Construction	Facilities	33.219890, - 33.219890 - 97.127782	1 Reci	Lil Aquatics Yes Lil Aquatics Yes £11392	DES PARCE-MPROVEMENT DES PARCE-MPROVEMENT					\$10,800			\$19,000.00					\$4,500				\$1.00 \$10,00.00
CMP	:	Line	Not Started Not Started Not Started On Hotel	COP Landbrage COP Lindbra for Revisit COP Perigina Replacement COP periorder pool grating	Pats Pats	Single Year Project	In the placement	CMP-AQUA CMP-AQUA	Yes	237 No. 237 No.		Water Autorities Water Autorities	Aquatio CCP Aquatio CCP	Manterance Conduction Manterance Conduction Planning Conduction Conduction Manterance	Faillies Faillies	23.219800 92.527762 23.219800 23.219800 23.219800 23.219800	1 Reci	LE Aquatics Tes 117792 Tes LE Aquatics Tes LE Aquatics Tes LE Aquatics Tes LE Aquatics Tes	ORD PROCE-MEPOZIAMENT ORD PROCE-MEPOZIAMENT ORD PROCE-MEPOZIAMENT ORD PROCE-MEPOZIAMENT ORD PROCE-MEPOZIAMENT			\$5,000											\$7,800			\$8,000.00 \$3.00 Cods to be determined
CMP		Medun	Not Started On Hotel	CCF People Replacement CCF perineter pool grating	Pats	Studiote Year Proper Single Year Proper	d Renove and replace the pergola with new shade structure Replace the permeter going - 10 yr refg.	CORG CMP-AQUA	Tes	237 No.		Maler Activities Maler Activities Maler Activities	Aquatio CCP	Conduction	Facilities Facilities	33.219990, - 33.219990, -	1 Rec l	LE Aquatics Yes LE Aquatics Yes	DES PARCE-MPROVEMENT DES PARCE-MPROVEMENT			_				\$130,000	\$10,000									\$130,000.00
CMP		Line Line	Not Started Not Started	COP Post of Sale upgrade COP Post Chemical Controller	Paks	Sivery Year Project Multiple Year Project	centes Replacement of chemical controller	Tech Services CMP-AQUA	Tes	237 No 237 No		Water Autorities Water Autorities Water Autorities	Aquatio CCP Aquatio CCP	Mantenance Mantenance	Faillies Faillies	33.219850 87.127792 33.219850	1 Reci	LS Aquation Yes 411362 LS Aquation Yes	DEZ PARICE-MPROVEMENT DEZ PARICE-MPROVEMENT		8,210	\$3,000	\$3,080 \$3,000		\$3,279	\$3,377 \$3,41 \$8,350	\$3,862	\$3,690 \$2,000	\$3,800	\$3,814	\$4,193	\$4,010 \$8,200	\$4,277	\$1,000	\$4,538	\$13,827.41 \$13,700 Curii Center Print Capital Outley
CMP	:	Line Medium	Not Started Not Started	CCP Pool sepair CCP Pump-noon enclosure and metal roof	Paks	Single Year Proper	Need to have the water stop around the pool and out last to prevent the water stop time justicity through the male of the last to the last time to the water the water the water and challe still that the last time the water to the water to the water to the last time time time time time time time tim	CMP-AQUA CMP-AQUA CMP-AQUA	THE	228 No. 227 No.		Mater Autorities Development	Aquation CCP	Mantenance Maintenance Maintenance Conditudos	Pats	23.218850 87.127782 23.218850 87.127782	1 844	Lit Aquation No e111982 No	DES PRINCIS MAPROVISMENT					\$26,000.00												\$190,000 Embose the pump normares and add metal
CMP		Line	Not Started	COFFesia reduced	Pass		Henove and replace the fending along the pergota side and between the pumproom and office.	CMP-AQUA	Tes	237 No		TREW AUTOMS	Aquation CCP	Conduction Martenance Martenance	Faillies Faillies	87 127792 33.219990 - 87 127792	1 Reci	LS Aquation Yes	OLE PROCE-MANUFATMENT OLE PROCE-MANUFATMENT OLE PROCE-MANUFATMENT OLE PROCE-MANUFATMENT OLE PROCE-MANUFATMENT			90		\$110,000 \$28,000		\$20,000									100.000	\$28,000.00 Code to be determined
CMP	i	Line	Not Started Not Started	COP Restroin upgrades COP Styrage	Pailtes Pats	Multiple Year Project	Upgrade of faiths, showers, sinks. New signage at City Hall registering an old wooden sign that was detailoated and outsided. Ald a pool capacity sign, sending and pool renovation 2015 @ entiance.	CMP AQUA CMP AQUA	Tes	227 No		Maler Adiobes Maler Adiobes	Aquatio CCP Aquatio CCP	Mardenance	Facilities	87.07792 33.27890. 87.127792 33.278900. 33.278900. 87.127792 33.278900. 87.127792	1 Resi	Obsolve II Anguelica Yes 61392 II Anguelica Yes 61394 II Anguelica Yes	OEZ PARKES MARKOVIMIENT OEZ PARKES MARKOVIMIENT OEZ PARKES MARKOVIMIENT				\$39,000			\$20,000	\$13,000		_		\$49,000				\$29,000	\$20,000 \$38,000.00 \$12,000.00
CMP		Line Line Line	Not Started Not Started Not Started Not Started	COF Signage COF State Replacement COF Under water post lights		Multiple Year Projet Single Year Projet	g entiance Replacement of time tower side	CMP-AQUA CMP-AQUA Operations Operations	Yes	237 No 237 No		Water Activities Water Activities	Aquation CCP Aquation CCP	Martenance Martenance Martenance Martenance	Facilities	33.219890, - 87.127792 33.219890, - 33.219890, -	1 Reci	LT Aquatics Yes 411392 LT Aquatics Yes				\$12,000												\$700,000		\$12,000.00 SD Cord Center Pool Capital Outley
CMP			Not Started Not Started	COP UV Preventative Maintenance	Pats Pats Pats	Every Year Project	Gentlance Pepitanemoti of bise bown side Pepitane any of the positigits that are not winking LV PSI (Proventative Mandemanus)	Operations Operations	Tes	237 No.		Water Autorities Water Autorities	Aquatio CCP	Mardenance	Facilities Facilities	33.219990, -	1 Reci	LE Aquatics Yes LE Aquatics Yes	062 PARKS MPROVIMENT 062 PARKS MPROVIMENT 062 PARKS MPROVIMENT			\$290	\$250 \$1,000	\$290 \$1,200	\$1,600	\$290 \$21 \$1,300 \$1,30	0 \$250 0 \$1,790	\$290 \$1,400	\$290 \$1,400	\$290 \$1,100	\$290 \$1,100	\$290 \$1,100	\$290 \$1,800	\$290 \$1,200	\$290 \$1,200	\$1,210.00 \$6,600.00
		Line		CCP VPD Replacement	Pats		Locate unmarked graves, create a plan and make			237 No		Water Autorities	Aquation CCP	Mantenance	Failtes	33.219950 - 87.127792	1 Resi	CIT Aquables Time	DEZ PARKE-MPROVEMENT			+				\$4,00			-	-		-	-	-		\$0 Civic Center Prior Capital Cultary
CP .		Line		Censtary - Bush Property	Pats	Single Year Proper	Blaine Cenatery. Shire research is needed is identify the name of the family, centedray and possibly those funds in the area. The improvements could make the space. The improvements could make a search feeding and other instead animaties is denote the space. Conduct sound sententime name is identified animatic street animatic street.			624 No		Cemetery		Conduction		87.142KS2		Parks - No premarke econori	DES PRINCIS MIPROVISMENT							\$29,000										\$25,000 Cods to be determined
CMP		Medium		Cemetery - ICCF Ground Penetrating Radar Cemetery - Oakland Ground Penetrating Radar	Pats	Single Year Proper	area. The improvements doubt mishable a walker, flexibing said often inflated another is forwish the spiale. If cannot ground extended the control that opposed and controlled to extend the spiale and controlled to another inflated to the controlled ground extended to the controlled ground extended to the controlled ground and controlled ground extended to the controlled ground extended to the controlled ground extended to the controlled ground t	Unfunded	Tes	624 No		Canaday	Centedary	Planning		33.208088 97.138801		Parks - Yes obsessors Parks - Yes	DES PRINCE MARCHIMENT			-			\$110,000 \$75,000						-	-	-	-		\$180,000 \$78,000
CMP		Medium	Not Started Not Started	Centery - Outland Ground Penetrating Kadar Centery - Sulfmane	Tech Services	ange Year Project	and and contribe inculsion of brokes to response whose controllers and brokestop. Placks and Minorandon remarks estimate to managing the tolks and overall processes, older controllers and management from the purchase, deed linkship, consument management from the loss fermination should be publish thought to accord generatinged. It improvement evides	unuided	-86	nun No		Cemetery	Landeley	runing		33.211082, - 87.122909		Parks - Yes odenance 600001	VALUE AND MERCULARIEST			-			\$75,000				-	-		-	-	-		\$74,000
CMP				Centery - Sufficient Centery - Assessment	Pass	Single Year Proper	purchase deed holder, recommend management build purchase deed holder, recomment mandemane and more. This information should be public facing to asked genealoged. If bigoverned enview	General Fund	No.	No.		Cemetery	Centelety	Martenance		33.210196, -	, ,	Pats Tes	DEZ PARICO MPROVIMENT			-			***,000								-	-		50
																-																				

Per				Product			Diam. Farder	Marian State Mar	Denton Denton				is this project		Court	ls this an	P. O.		EV N M	EV 33 33			leve lev	7.38 PV	11.30 Jev.			mm lev		v 11 14 lev	v	Pat You Da	
CMP CDP	Priority		Project 178e	Manager	Project Scope	Project Description The cemeteries has never had an allocated funding source to conduct enhancements to the property. As the other pasks in	Source	Promes Pla	an Item 2040 Plan 2040 Plan Priority Item	1 Topic	Group	Project Type	related to other Departments?	Location	Datrict Division	existing project?	Project Category Amount one PHROS-MPROVEMENT	Amount Amount	Amount	Amount \$25,000		PY 24-25 PY 25-25 Resourt Amount									sunt Amount		
		Not Started Completed	Cemetary Capital Maintenance and Improvements Commerce Service Servicement and Improvements	Paks		conduct enhancements to the property. As the other parks in the day, the property should be mentioned at a high standars. This funding will support original projections and with head-stone adjustments, roads, fencing, origin, etc.) Mare facing at YVISC Polisions.	Unfunded General Fund	Yes	229 No.	Cemetery	Cametary	Maintenance Construction		33.210658, - 97.121869 33.208268, -	1 Pake Mainten 4000	r Yes	DES PRINCE MIPROVEMENT	\$107411		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$26,000	\$25,000	\$25,000	\$25,000	\$25,000	\$35,000 \$	5,000 \$71	50
CMP	Completed	Completed Not Started	CityPark Signage (60095-City Hall Signage) City Center - Kitchen Sooning resistances	Pais Facilities	Single Year Project	Replacement of a wooden City Half sign that needed replacement. Repair and replacement of fooring	CMP-GF CMP-Fac		231 No	Inhastucture	Qualertours	Maintenance Maintenance		33.216767 - 97.130722		- Yes	062 PHRICE-MPROVEMENT 062 PHRICE-MPROVEMENT		26,000										_			\$11	50
CMP	Medium Libe	Not Started	Civic Center - Kitchen flooring replacement Civic Center - Landscape improvements Civic Center - Lichting Logardes	Parks	Single Year Project	Landscape enhancements	CMP-Fac CMP-Fac	No	No.	Maintenance Maintenance Maintenance	OVC CHIEW OVC CHIEW	Maintenance Maintenance Maintenance		23.217776, - 23.217776, - 23.217776, -	1 Pake 1 Pake 1 Pake	- Yes	OSZ PRINCE MIPOVEMENT OSZ PRINCE MIPOVEMENT OSZ PRINCE MIPOVEMENT		\$15,000	2				\$25,000					_			\$10	90
CMP CMP	Line	Not Started Not Started	Civic Center - Office furniture replacement (coordinator offices)	Facilities Parks		Replace furniture as needed for the meeting spaces.	Operations	No No	No.	Maintenance	Civic Certair	Maintenance		23.217776, - 23.217776, - 97.128745	1 Pass	- Yes	DES PROPES MARROY SMENT		\$100,000	2	\$6,000											51	300 Costs to be determined
CMP	Law Medium	Not Started Not Started	Civic Center - Restroom stall and Sooring upgrades Civic Center - Upgrade #V for nounds	Facilities Tech Services	Single Year Project	Repair and replacement of fooring Replace and improve audio-visual equipment at the Chic Center to improve meeting spaces for staff and the general public for relital purposes.	OMPLS		No.	Maintenance	Ove Certar Ove Certar	Maintenance II	Facilities	23.217776, - 23.217776, - 97.128745	1 Parki		DES PARICE-MIPROVEMENT DES PARICE-MIPROVEMENT		\$200,000		\$25,000								\rightarrow			\$221	300 Cods to be determined
CMP	Lin	Not Started	Civic Center Improvements	Facilities	Multiple Year Project	public for refold purposes.* Replacement and improvement of equipment such as but not sinited to coffeen saw, lighting, etc.	CMPLS	No.	No.	Centers	Ove Certain	Maintenance		97.109745 23.217776 - 97.109745	1 RecLS		DES PARICO-MPROVEMENT		\$20,000		\$20,000	\$14,75			\$20,000						- 1	15,000 \$54	
CMP	Hgn Hgn		Civic Center Marquee Civic Center Upgrade AV - Community Room		Single Year Project	Manquee message board replacement or regain Replace and improve audio-visual equipment at the Crisic Center to improve meeting spaces for staff and the general	CMP43	No.	No.	Centers		Maintenance II	Facilities	23.217776, - 23.217776, - 97.128745	1 RecLS	Ciric Yes	DES PHRES-MPROVEMENT DES PHRES-MPROVEMENT		\$0	\$5,000									\rightarrow			81	50 Custs to be determined
CMP	Hgs	Not Started	Civic Center Lipgrade AV - Meeting Room 2	Tech Services		Replace and improve audio-visual equipment at the Civic Chief to improve needing opaces for daff and the general public for mental ourspans.		No.	No.	Maintenance	Ovic Center	Maintenance		97.128745 93.217776 - 97.128745	1 Parks Administ 8000 1 Parks Administ 8000	i- Yes	062 PHRICE-MPROVEMENT		\$0	\$5,000												51	300 Cods to be determined
	Completed	Congleted	Clear Creek - Davidson Property Acquisition	Real Estate		Micking with Real Sittate to purchase the property to add to the existing Clear Creek projects. Clear Set the Siture location of the nature center.	Stand-2019		1.11 Yes 5.13		Acquisition	Acquistion I	Real Estate	23.274373 - 97.059343	Administ	tation	000 PARKS - ACQUISITION		\$1,177,360													\$1,177	360
CIP I				Paks		Construction for the future development of the property and how it is combined with the existing Chair Cheek plopeity. Could be the future location of the nature center. Matter Disorby the future development of the property and	Sund-2019		1.11 Yes 5.13		Acquisition	Planning		33.274373 - 97.059343	2 Pani Administration of the control	i - No udon	000 PARKS - ACQUISITION								\$4,500,000				_				50
Cap I	Medium Libe	Not Started Not Started	Clear Creek - Davidson Property Master Plan Clear Creek Cabins and Inflastructure	Parks Facilities		Master Plans for the States development of the property and toor it is combined with the existing claim. Cheek projecty. Could be the Suture location of the return center. Pending master plan; PAPD could construct cabins on the properly for continuity were to properly for continuity were to the properly for continuity were to the properly for continuity were to the continuity were to the continuity and the continuity were to the continuity and the continuity the continuity			1.11 Yes 5.13 523 Yes 5.14		Acquisition Clear Creek	Planning I Construction	Real Estate	23.274373 - 97.059343 23.275367 -	2 Pani Administ 2 Pani	udon No	000 PARKS - ACQUISITION 001 PARKS - GEVELOPMENT					\$125,000				_	\$3,500,000		-		_	\$121	go Costs to be refined, based on project in Highland village
CIP I		Not Started	Clear Creek Early Childhood Play-Garden Construction	Paks		properly for community write. New outdoor gorden to promote gardening, landscaping along with enhance of environments for furnityly, bees, etc in the past to see for educational purposes. This assert would be plasted use for educational purposes. This assert would be past to see for maintained by Mesters Gardenines and community.			523 Yes 514	_				23.275367, - 97.059611 23.275367, - 97.059611			DIN PARKS - DEVELOPMENT								\$300,000								so so
CIP I	_		Clear Creek Nature Center Construction	Facilities	Single Year Project	planned to maintained by Master Gardeners and community volunteess: Per the Parks Master Plan and Clear Creek Master Plan, construct a new nature center in the park. Current clear is 10 parks the nature center entire en						Construction			2 Pake Administ 4000		din PARKS-DEVELOPMENT								\$15,000,000				\rightarrow	_			
	Medun	Not started	Clear Creek Nature Center Conduction	Pacifies			United Holds	116	123 166 1.15	Certers	Clear Cleak	Constitution	-20164	23.259406, - 97.062796	2 Parks Mainten 4000	ance Tes	CIT PARKS - DEVILOPMENT								\$15,000,000	_			-				10
CIP I	Medium	Not Started	Clear Creek Nature Center Design	Parks	Single Year Project	Per the Pasks Master Plan and Clear Clear Cheir, Master Plan, contitud a new rather center in the jack. This funding would be used to gather input their the community, facility concepts and construction documents. Current date is to place the most continued on the plant of their plant plant.	Unfunded Bonds	Yes	523 Yes 515	Planning	Clear Creek	Planning		23.259406 - 97.062796	2 Pank Mainten e000	- Yes	DIS PARKS - DEVELOPMENT							\$1,000,000									90
						Davidson properly at the end of Hardee Field Road. Grant funding could be sought to assist in the construction of the facility. Installation of year automatic games in both packing loss at									400											-	-		\rightarrow	_			
CIP I	Han	Completed	Clear Creek Park Automated Parking Lot Gates.	Parks	Single Year Project	tines to allow pations into the park along with easier access.	Blands	No.		Inhaetucture	Clear Creek	Construction		23.265714, - 97.060636	2 Parks Mainten 6000	ance on	DIN PARKS - DEVELOPMENT		\$4,500								\$7,500						50
			Clear Creek Playground	Paks		New nature themed playground at Clear Creek. Currently, no playground eates at this rocation. This amends can combine education, nature and play at at the same time! Clear Clear Maintenance Building does not have comine.	Unfunded	Yes	135 No	Playground	Clear Creek	Contraction		33,259375 - 97.063602	2 Paki Marten econ	ance No	EST PARKS - DEVELOPMENT						\$300,000										80
CIP I			Clear Creek Water Well	Paks		water. There is delivered to the size for restroom, gardening an deating. A new well-will provide easier access to water until inflammative is delivered to the property. Sententhe existing before allowed to the property.	Unfunded		523 No.	Inhastructure		Construction	loid Water Water	33,298796 - 97.084501	2 Pask Maiden 4000		DIN PARKS - DEVELOPMENT					\$100,000						\$10,000				\$100	
	High Line	Not Started	Cooper Creek Bridge Cooper Creek Trail Marter Plan - 408 to UPRR	Pais Pais	Single Year Project	Replace the swiping bridge along the Cooper Creek Trail that colrects the trail to resplicances. The bridge-could be relocated and eliminated pending the future design and development of North Locked Sinker.	Unfunded Blands Unfunded		Yes 5.14 1.13 Yes 5.15	Inhaetucture	Cooper Creek Cooper Creek	Maintenance		33.248571, - 97.130013	2 Pani Mainten 4000 2 Pani	r Yes	DES PARICE MARCOVEMENT					\$600,00										\$600	200 Potential Future South Election Project
CSP I	Line	Not Started Not Started	Cooper Creek Trail Master Plan - Prominence East	Paks	Single Year Project	Master Plan for the trail and property Master Plan for the trail and property	Unfunded	Yas	1.13 Yes 5.15	Planning	Cooper Creek			33.246139, - 33.229152, -	2 Paki	i- No	EST PAPES - DEVELOPMENT														\$105,000	14,000	90 90
CIP I		Not Started Completed	Country Club Terrace Marter Plan Country Club Terrace Property Acquisition	Paks	Multiple Year Project Single Year Project	Conduct a master plan for the Suture park to gather input from the community for the possible construction of a stall, excipture. Sendocapping and general open space. Acquisition of 33 acres of land via first.	Unlanded 915/916		1.12 Yes 5.15			Planning Acquisition	had frame	23,190506 - 97,138527 33,190772 -	4 Pasks Administ 4 Pasks	udon No	DIS PARKS - DEVELOPMENT DIS PARKS - ACQUISITION		15,000					\$65,000									50
	Completed		Country Club Terrace Property Construction	Paks	Multiple Year Project	Park development for the future park	Unfunded	Yes	1.15 Yes 5.13 1.13 Yes 5.15	Planning	Country Club	Planning	new hotalds	33.150564,-	4 Parks	- No	EST PARKS - DEVELOPMENT									\$1,200,000			=				80
	Medium		Cross Timbers North Plat Playground	Paks	Single Year Project	As part of the Playground Replacement Plan, this park will sective a replacement playground, Replacement of the playground for every 15 years. As part of the Playground Replacement Plan, this park will			215 Yes 515		Crossfinbers North			33,149340 - 97 125008	4 Parki Maiden 4000		062 PHRKS-MPROVEMENT		\$180,000							-			\rightarrow			\$100	
	Medium Medium		Cross Timbers South Park Playground Crosslinders Park Noth Croek Improvements	Parks Drainage	Single Year Project	As part of the Phyground Replacement Plan, this pask will receive a replacement playground. Replacement of the playground ent be planned or every 1s years. Disposite counting along the creek and wearing away the banks within the pask.	General Fund Unfunded	Yes	215 Yes 515		Crossinters South Crossinters North		Dairage Engineerina	33,141527 - 97.121123	4 Parks Maides econ	ance Yes	DES PRINCI- MARCHEMENT		\$175,000							-	-		\rightarrow	-	-	\$171	90 90
	Medium			Facilities	Single Year Project	ballist within the jast. Plac Carrier patients are used heavily to stare program supplies. The catenate are past the point of repar as many of separate. The catenate are jast the point of repar as many of the doors have already tall new holes officed for requiring and where they have deen restricted are now breaking. Stary catenates are origined, missing or braines locks, and doors.	OMPLS	No.		Centers	General	Maintenance		23.189676	2 RecLS1	Denia Yes	OSSIBULDING CONSTRUCTION	\$21,115															50
CMP		Not Started	Denia Annual Cleaning	Facilities	Every Year Project	and where they have been restroned are how breaking. Many cabinets are dropped, missing or broken locks, and doors hang uneven. Duct deaning, high dueting, tile-group clean, strip-& was foors, deep clean.		No.	No.	Maintenance	Denia	Maintenance				-	cossulons construction		\$6,000	\$6,200	\$5,500	\$5,800 \$6,00	\$4,000	44 404	\$4,600	\$4,800	\$7,000	\$7,400		\$7,600	\$7,800	IK,000 \$21	
CMP		Not Started	Denia Fitness Room Flooring		Single Year Project	deep clean Register forest irom flooring (10 - 15 yet) - Rubber forest color froming is specialized fit provide eticks and sound absorption, added traction, and artimizability properties. It also protects the base from from damage. These properties diminish with age, requiring registermel's every 10-15 years. Unique of the resistance of the color or the color of the		No.	No.					23,189676, - 97,166668	3 RectS1 HecCe		OCCUPATIONS CONSTRUCTION		\$0,000	\$ \$5,000	\$15,000	\$5,000 \$6,00	94,000	34,600	96,600	34,600	\$7,000	\$7,600	\$7,000	\$7,600		A,000 \$21	
Car	Mediun	Not started	Dena Filmes Hoom Flooring	Facilities		also potents the base four four-damage. These properties director with age, requiring replacement every 10-15 years. Union-of biol replacement.	OMPLS			Centers	Denia	Maintenance	-acities	23.189676 - 97.144668	3 RecLS I Rec Ce 4115	ook 196	DESERVEDING CONSTRUCTION				\$15,000										\$18,750	***	200
CMP	Hgs	Not Started	Denia Fitness Room Verting Upgrade	Facilities	Single Year Project	Unsuand that replacement. On the insufficient vertilation. Van can see these in notificient vertilation. Van can see these in notifice industry. Wall week connect growthy is gain aroun and dust done deed into the house. I have a significant summing on the frames of the equipment of the significant services on the financial of the equipment of the significant services on the framework of the significant services and the significant services and the significant services and the significant services are services as the significant services and the significant services are services as the significant services and the significant services are services as the significant services and the significant services are services as the significant services and the significant services are services as the significant services are services. The significant services are services as the significant services are services as the significant services are services.	OMPLS	No.	No.	Inhaetuctura	Denia	Maintenance	Facilities	23.189676, - 97.16668	3 RecLS I Rec Ce 4113	Senia Yes	consulting construction		\$25,000													\$21	200
						other facilities and is not something that is to be expected based on the age of the equipment. Denia's gyrr walls are painted with blacklight paint, the									4113	10										-	-		\rightarrow	_			
CMP	Lin	Not Started	Denia Gym Blacklight Repaint	Facilities	Single Year Project	Centary gym walls are painted with blacklight paint, the custom found reflects the moneational activities othered and a different design is seen when used for blacklight displaced and blacklight rusk distillable planties. Over time the will has believe very dry last will have 10 to regulation.	CMPLS	No.	No.	Centers	Denia	Maintenance	Facilities	23,189676, - 97,146666	3 RecUSI RecOs	Denia Yes	cessur.ows.construction		\$20,000				\$15,000									\$20	200
CMP) Hgs.	Not Started	Denia Gvm Floor regiscement	Facilities	Single Year Project	wall color. This floor has significant wear and tear. Discolared in some area, previous patches, large coacies and divers, peeling of courlines, etc. We would want to replace it with the sales have of flooring that North interes received in 2019.	OWPLS	No.	No.	Maintenance	Denia	Maintenance	Facilities	23.207857 - 97.117935	3 RecLS1	Denia Yas	DISPRISS MPROVIMENT		\$15,000	\$85,000									-			\$100	200
CMP	Line	Not Started	DesignMAC	Facilities	Single Year Project	Replace Denia HVAC				Inhaetucture	Denia	Maintenance		23.189676, -	Rec Ce 4113 3 Rec LS I		000 BUILDING CONSTRUCTION		\$400,000										_			\$400	
CMP	Line Completed	Not Started Congleted	Denia Lighting Denia Cutdoor Equipment	Facilities Parks		Upgrade and replace lighting	CMP-Fac Funded	No.	No No 218 No	Inhastructure Centers		Maintenance I Maintenance	Facilities	23.189676, - 23.189676, -	3 RecLSI	Denia Yes Denia Yes	cessius and construction ces PARKS - Acquisition	\$7,122	\$100,000	2									$\overline{}$			\$100	900 50
CMP	Line	Not Started	Denia Park Playground	Paks	Single Year Project	As part of the Playground Replacement Plan, this park will lective a replacement playground. Replacement of the playground will be planned for every 15 years.	Unlanded	Yes	215 Yes 515	Playground	Denia	Maintenance		23.190385 - 97.144379	2 Parks Maigree	r- Yes	DES PHRICE-MPROVEMENT													\$204,326			50
CMP I	High Libra	In-Progress Not Started	Denia Park Rebuild Botting Cages Denia Park Soccer Field Lighting	Parks Parks		Donation New lighting on the soccer field in Denia Park	Donation CDBG	No.	No 211 Yes 514	Inhaetucture		Maintenance Construction		23.189923, - 23.189470, -		- Yes	062 PHRKS MPROVEMENT 062 PHRKS MPROVEMENT		\$30,000	2	\$250,000						\$6,000		_			\$250	200
CIP I	Law Medium	Not Started Not Started	Denia Park Sprayground Denia Park Trail Design and Supansion	Parks Parks	Single Year Project Single Year Project	New sprayground in park Expand to complete loop and connect to future positional complete loop and connect to future	Unfunded CORG	Yes	213 Yes 514 411 Yes	Inhaetucture Trails	Denia Denia	Construction I	Facilities	33.190331, - 33.199137, - 97.163979		- No	062 PHRICE-MPROVEMENT 062 PHRICE-MPROVEMENT			\$250,000								\$1,200,000				\$250	90
CMP	Medium	On Hald	Denia Partitions	Facilities	Single Year Project	New spragramation pask. Suprant trails is complete intop and connect to Sulars engitization. Partitions at the enc. centers are heavily used to create feable- space for classes, programs, camps, events and meetings. Partitions are stated, creamed, and the panels are pening. After thorough any position, charged, events and meetings. Partitions are stated, creamed, and create the panels are pening. After thorough any position, cit was delemented that the planted. could not be recovered and usual center to be replaced.	CMP-Fac			Centers	Denia	Maintenance	Facilities	33,790031	2 Pactiti	Denia No	062 PHRICE-MPROVEMENT			\$60,000												\$60	200
CIP		Not Started	Denia Recreation Center Construction	Facilities	Multiple Year Project	could not be recovered and would need to be replaced. Renovation and expansion?	Unfunded Brands	Yes	222 Yes 515	Centers	Denia Denia	Contraction	Facilities	23.189676, -		r Yes	000 BUILDING CONSTRUCTION												\$40,000,000				SD Estimates. Add from marcer plan
CMP I		Not Stanted In-Progress	Denia Recreation Center Design Denia Recreation Center Garring Equipment	Paks	Single Year Project	Penculation and expansion? Software and subsequent computer replacement. This is for the exposts program at Denia relic certail. Equipment has been justificated, we will need to plan for Subure upgrades and epiplacement.	Unfunded Blands CNPLS	Yes	222 Yes 515	Planning	Denia	Planning Maintenance		23.189676, -			000 BUILDING CONSTRUCTION 002 PHINCS-MPROVEMENT										\$3,000,000		\rightarrow				50
CMP		Not Stated	Denia Recreation Center Gyre Floor	Facilities	Single Year Project	Replace-gym floor	CMP-Fac		No.	Centers			Facilities	23,189676,- 97,146668 23,189676,-		Denia Yes other sil Yes	DESPRING CONSTRUCTION		\$100,000								\$25,000		\rightarrow	_		\$100	30 300 In Facilities CIP Budget, Total cost: \$131190
OP I	Completed	Congleted Not Started	Denia Recreation Center Parking Lot Denia Recreation Center Repairt	Streets Facilities	Single Year Project	Replace parking lot Repairt select areas: Stress room needs patched and paint,	General Fund CMP4S		No.	Centers	Denia	Maintenance II	Facilities	33 190031, - 33 190031, -	2 Pani	- Yes - No	DES PRINCIS MAPROVEMENT DES PRINCIS MAPROVEMENT	\$101,679		\$20,000									=		\$1		90
CMP I	Completed	Completed Not Started	Denia Recreation Center Roof (15-20 Years) Denia Restroom Updates			Roof replacement Update restroom showers, stalls, tockers, fluture- ADA compliance and distingle issues	CMP-Fac	No.	No.	Centers	Denia Denia	Maintenance II	Facilities	23.189676, -	3 C84	r Yas	009 BUILDING CONSTRUCTION 002 PHROS-MPROVEMENT		25,000										_		50	11,000	50 In Facilities CIP Budget
CMP	Hgs	Not Started	Denia Rock Wall Repair and Replacement				Operations	No.	- 10	Centers	Denia	Maintenance	Facilities	23.190331 97.166808 23.190331 97.166808 23.173565	2 Paki Maides 2 Paki Maides	ance No	062 PARKS MPROVEMENT		\$1,000	\$1,000	\$1,000	\$1,000 \$1,00	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	11,000 \$1	200
CMP	Line	Not Started Not Started	Disc Golf Course (1920 South Dentari) Dredging - Cross Timbers North Park Morocito	Drainage	Single Year Project	Construction of a new disc golf curse Dredging of lakes via Drainage. Cost to be determined.	Unfunded Unfunded		Yes 5.14	Development	General Crosstribers North	Contraction Maintenance	Dairage	23.173545, - 23.149461, -	3 Paki 4 Otte	r Na	DIS PARIOS - DEVELOPMENT OSE DEVENAGE MERCOVEMENTS												_				\$0 Costs to be determined \$0 Costs to be determined
CMP	Medium Law	Not Started Not Started	Dredging - North Lakes Park North Lake Dredging - North Lakes Park South Lake	Drainage Drainage	Single Year Project Single Year Project	Chedging of takes via Chainage. Cost to be determined. Designing of takes via Chainage. Cost to be determined. Materianacia/Replacement schedule for Polatin. Naving this via operation at electronic production of the during large. By having money budgets for inauteriance controlled in a controlled production of the during large.	Unfunded Unfunded		Yes 5.14 Yes 5.14	Dredging Dredging	Noth Lakes Noth Lakes	Maintenance II	Drainage Drainage	33.242707, - 23.234284, -	3 Ctte	r Yes	ONE DRAWAGE MERCYEMENTS ONE DRAWAGE MERCYEMENTS																\$0 Costs to be determined \$0 Costs to be determined
CMP		Not Started	Driving Forge Polaris Maintenance	Fleet	Multiple Year Project	Maintenance/Replacement schedule for Potaris. Having this unit operational is extremely important to the operations of the diving range. By having money subjected for maintenance and/of replacement, we ensure that the driving range.	Operations		No.	Gust	Noth Lakes	Maintenance I	Fleet	33,229089 - 97.156432			DES PARICE-MPROVEMENT		\$1,000	\$1,000	\$1,000	\$1,000 \$1,00	\$1,000	\$1,000	\$1,000	\$20,000						91	200
CMP	Completed	Congleted	Dump Trailer for Hegal Dumping	Paks	Single Year Project	Equipment for the illegal dumping staff	General Fund		623 No	Equipment			Initiate Committee	33 229021, -		i- No	DES PHINES-MAPROVEMENT		15,000							_			=				80
CIP I	Hgn Medium	In-Progress Not Started	Eagle Creek Property Acquisition Eagle Creek Property Development	Roul Estate Parks	Single Year Project Single Year Project		915/916 915/916		1.15 Yes 5.13 1.13 Yes	Land	Acquisition Eagle Creek	Acquistion Congruence	Stainage Engineering Real Edate Scheds Abstreator Water Abstreator Water	33,183981, - 97.151319 23.183981, -	2 Pass	- No	000 PARKS - ACQUISITION 011 PARKS - GEVELOPMENT		\$10,000		\$250,000					-			\$200.000°			\$10	200
CIP I	Completed	Completed	Eagle Creek Property Development East Lake Park Acquisition	Real Estate		Tail development with the cooperation of the neighborhood developer. New property Extended construction costs for park.		Yes	1.11 Yes 5.13	Land	Acquistion	Acquistion I	Nacionator Water Real Sittate	33.213584, -	2 Pake	- No	000 PARKS - ACQUISITION	\$2,363,414			\$250,000								end,000			\$250	50
CIP I	Medium	Not Started Not Started	East Lake Park Development East Lake Park Marder Plan	Paks Paks	Single Year Project	Construction documents for park development	Unlanded	Yes	1.13 Yes 5.14 4.11 Yes 5.15	Planning	East Lake			33.213584, - 33.213584, -	2 Parks	i Na	DES PARROS MERCUSMENT DES PARROS MERCUSMENT					\$800,000		\$10,000,000					=			\$800	800
	Line High		Emerc Dates Park Playgrand	Paks		As part of the Playground Replacement Plan, this park will sective a replacement playground. Replacement of the playground will be planted for easy 15 years. Funding MNAC replacement in cooperation with Facilities.	Unlanded CMP-GF		215 Yes 515					33,167177 - 97,074214	1 Pasks Maides 6000 2 Pasks	Yes ance	DES PARICO MARCOVERNOST									\$221,647							50
CMP	Hø	In-Progress	Evers Park Concession Stand HUNC 1-2 and 10-11 Evers Park Electrical Cabinet Replacement Evers Park Field Redevelopment (br. Grading, Fencing Turt, Infals)		Multiple Year Project	Electrical improvements to park	CMP-GF		No No	Equipment Equipment	Evers	Maintenance		23 245624, - 23 245624, -	2 Paki	- Yes	002 PHRCS-MPROVEMENT 002 PHRCS-MPROVEMENT		16,000 \$35,000							_	\$21,000		\$47,000			\$21	200
CMP	Medium	Not Started Not Started	Every Pack Field Redevelopment (br., Grading, Fencing Turt, Infield) Every Pack Playground	Paks		Redevelop fields with new inflacturature As part of the Playground Replacement Plan, this pask will entire a replacement playground, Replacement of the playground will be planned for every 15 years.	Unfunded Unfunded	Yes	215 Yes 515	Inhaetucture Playground		Maintenance Maintenance		29:2459154083 6291, - 23:244997, - 97:122970			062 PHRICE-MPROVEMENT 062 PHRICE-MPROVEMENT				\$185,000	\$190,000 \$195,00	\$200,000	\$205,000	-	-	\$208,122	-	\rightarrow	-		\$670	900 90
	Line			Tech Services	Multiple Year Project	Sound system replacement	CMPLS		No.	Equipment		Maintenance	Tech Services	97 132970 33 207906, -	2 Parks Mainten 4000 1 Rec I	ance S Yes	DES PRÍNCI-MPROVEMENT					\$10,000 \$63,00	\$10,000						_	\$60,000	\$60,000 \$	15,000 \$81	200
	Medium		Fitness Equipment Replacement	Parks		Heguar reprocursed of equipment is required due to wear and tear. These risk content and 2 senior content busines finesco equipment for public use. Cardio equipment has a 5-10 year fleepan depending on the type of equipment and amount of use. Megit machines have a 15-00 year filespan when	OMPLS		No.	Fitness	General	Maintenance		23,239021, - 97,154126	2 Recta Rectal		DES PARACI-MAPROVEMENT	115,908 \$25,000 :	25,000 \$25,000	\$20,000	\$25,000	\$26,500 \$27,30	\$25,000	\$25,750	\$26,529	\$27,218	\$28,138	\$29,851	\$28,662	\$30,747	\$31,666 \$	U,819 \$121	aco
CMP	Hgs	In-Progress	Fleet vehicle replacement	Fleet	Every Year Project	use. Integrit inschinent raw a 11-00 year litergan when maintained propries. Annaul replacement of vehicles and equipment ingrovement to accose, ball field, etc. As named the Observation Devicement Otton, this rask will.	Firet	No	No.	Fleet	First	Maintenance	Fleet	33.221320, -	1 Other	r Yes	050 VEHICLES		\$138,948	\$559,083	\$694,604	\$701,396 \$601,75	\$362,390	\$618,000	\$636,540	\$655,636	\$675,305	\$716,431	\$695,564	\$717,624	\$760,002 \$7	U,866 \$3,791	39
CMP	Law	Not Started	Fred Moore Park Athletic Feitos Fred Moore Park Playground	Paks	Single Year Project	Improvement to soccer, ball field, etc. As part of the Playground Replacement Plan, this park will receive a replacement playground. Replacement of the players and the weeky to peaks.	CORG	Yes	No 215 Yes 5.15	Inhastructure Playground	Fred Moore	Construction Maintenance		23.207606, - 23.208688, - 97.122960	1 Pass	- Yes	062 PHRCS-MPROVEMENT 1	811,987	\$50,000	1										\$242,298		\$60	aco so
CMP	Line	Not Started	Fred Moore Park Scoreboard	Paks	Single Year Project	Replace scoreboard that was in place years ago	cong		No.	Equipment	Fred Moore	Maintenance		33 201013, -		Yes Yes	DES PARICE-MPROVEMENT						\$25,000						_				90
CMP I	Line	Not Started Not Started	Furniture Replacement Recreation Centers Gateway Signage Design and Construction #1	Pans	Multiple Year Project	Replace center furniture as needed Gateway signage at select locations 1900 Design and construction following	Unfunded	Yes	236 No	Inhaetucture		Construction		33.207657, - 33.132790, - 97.096252	1 Pass	S Yes - No lation	DES PARROS - DEVELOPMENT DES PARROS - DEVELOPMENT			\$5,000	\$6,160	\$5,305 \$5,46	\$140,000	\$5,796	\$6,670	\$6,149	\$6,334	\$4,720	\$6,524	\$6,621	\$7,129	7,343 \$20	90 50
CIP I	Lin	Not Started	Gateway Signage Design and Construction #0 Gateway Signage Design and Construction #0	Page	Michigan Year Dodget	Gateway signage at select locations TBD Design and		Yes	2.36 No 2.36 No	Inhaetucture	Seautication Seautication	Contraction		23,299193 - 97 179250	1 Pass	- No	ESI PARKS - DEVELOPMENT ESI PARKS - DEVELOPMENT					\$200,000			\$150,000	-			_			\$200	90
GP 1	Lin	Not Started	Gateway Signage Design and Construction #4	Paks	Multiple Year Project	Continuation Solitoring Continuation State of Acceptance TRC Design and continuation Solitoring Continuation State of Acceptance TRC Design and continuation Solitoring	Unfunded	Yes	236 No	Inhaetucture	Seauticator	Contraction		23.134134, - 97.204653 23.236502, - 97.047548	1 Pani	- No	DIT PAPKS - DEVELOPMENT					\$140,00			e-mil/000							\$100	200
CIP I	Line Completed	Not Started Completed	Cateway Signage Design and Construction #5 Citemwood Meadows Property Acquisition	Paks Real Estate	Multiple Year Project Single Year Project	Construction Statement Catemany signaps at select locations Tilch Design and construction Softwaring Acquire 31 acres of land	Unfunded 915/916	Yes	236 No 1.15 Yes 513	Inhastructure	Seautification Acquisition	Acquistion 1	Bank Cutana	33.221619, - 97.220614 23.174723 -	1 Pani Administration 2 Pani	i No ration No	DIT PARKS - DEVELOPMENT DIS PARKS - ACQUISITION		10,000					\$145,000		-T	-T		-				\$0 \$0
			Green PM / Making Instative			New equipment for parks maintenance	General Fund	Yes	531 Yes 518 236 Yes 553	Beautication	General	Maintenance	Signat DMS Drainage Engineering Eaclities Fleet Fault Listate Sugir Would	23,223630,-		buing Yes	062 PHRES-MPROVEMENT		76,000														\$0
700	- 44	j ₂ promes	Green Ribbon Project / 2499 Construction (Grams \$773,865)			TXD01 RID09 median improvements	Descr	Yer	236 Ye ***	ggardfor-	Spagefrator	Congression	Ibnets Traffic Abstream Water Engineering Streets	97 119972 23 221694 .			SIN PARKS - DEVELOPMENT		\$645,649					-		-			\rightarrow				500
GP 1	Line	Not Started Not Started	\$773,860) Green Ribbon Project / Fort Worth Drive Phase 1-Cons Green Ribbon Project / Fort Worth Drive Phase 1- Design	Pass	Single Year Project	TXDOT Fort Worth Drive median improvements TXDOT Fort Worth Drive design of landscape improvements	Grants Operations	Yes	236 Yes 553 236 Yes 553	Beautication	Seauticator	Construction I	Engineering Streets Engineering Streets	97 119972 33 223630, -	1 Pake	No No	EII PARKS - DEVELOPMENT		\$20,000	\$400,000									=			\$400	
		Not Started	Green Ribbon Project / Fort Worth Drive Phase 2-Cons	Paks	Single Year Project	TXDOT Fort Worth median improvements	Operations TXDOT	Yes	236 YM 553	Beautilation	Seautication Seautication	Planning Construction	Traffic Engineering Streets	23,223630 - 97,119872 33,223630 -	1 Pake	i- No	EST PAPKS - DEVELOPMENT		\$30,000										\$800,000			\$20	50
GP 1	Line	Not Started Not Started	Green Ribbon Project / Fort Worth Drive Phase 2- Design Green Ribbon Project / +355/WIN Construction Phase			TXDOT For Worth Drive design of landscape improvements TXDOT FdS landscape improvements	CMP-GF TXDOT	Yes	238 Yes 553 238 Yes 553 238 Yes 553	Beautication	Seauticator Seauticator	Planning Construction	ingreeting Streets Fraffic Engineering Streets	33,223630 - 97 139972 33,223630 -	1 Pake	i- No	EST PARKS - DEVELOPMENT EST PARKS - DEVELOPMENT						\$1,000,000				\$40,000		-F			_	\$0 \$0
CIP		Not Started	Green Ribbon Project / HSSE/MIN Construction Phase	Paks	Single Year Project	TXDOT HS landscape improvements	TXDOT	Yes	236 Yes 553	Beautication	Seautication	Contraction	Engineering Streets Eaffic	97 119972 23 222530 - 97 119972	1 Parks	i No	DIT PARKS - DEVELOPMENT							\$1,060,000									50

CMP / CIP Priority	Y Pronty	Status	Project 198e	Project Manager	Project Scope	Project Description	Primary Funding	Master Plan	Master Denton Plan Item	Denton an 2040 Plan T	lopic Gro	up Pr	is this project reject Type related to other	Location C	ouncil Divi	Is this an	Project Calegory	FY 15-19 FY 19-20 Amount Amount	FY 20-21 Amount	FY 21-22 FY 22-22 Amount Amount	FY 23-34 Amoun	fY 24-25 Amount	FY 25-26 FY 26-27 FY Amount Amount As	27-28 bunt	FY 25-29 FY Amount Am	19-30 out	FY 33-31 Amount	FY 32-33 FY 3 Amount Amo	on-out Pr	r 333-34 FY	34-35 FY	35-36 Full 5	5 Year Sum 11-22 to 25-20 Comments / Justification
09		Not Started	Green Ribbon Project / HSSE/WIN Construction Phase	e Paks	Single Year Project	TXDOT F35 landscape improvements (fineeded) TXDOT F35 landscape improvements (fineeded) TXDOT F35 design of landscape improvements	TXDOT	Yes	236 Yes	5.5.3	Reautification 6	leadfoton	Construction Engineering Streets Traffic	20,223630 - 87 138872	1	Parks - No ordersance	EST PARKS - DEVELOPMENT	Anton Anton								\$1,100,000		A1001 A10					50
C9 (9)	Low	Not Started In-Progress	Green Ribbon Project / 136E/WIN Construction Phase Green Ribbon Project / 136E/WIN Design Phase 2	S Paks Paks	Single Year Project Multiple Year Project	TXDOT +35 tandscape improvements (if needed) TXDOT +35 design of landscape improvements TXDOT +35 design of landscape improvements	Unlanded	Yes	236 Yes 234 Yes	553 515	Planning 6	leauticator leauticator	Construction Visition Planning Engineering	23 229630 - 97 119972 23 208660 -		Parks - No Parks - No	ESI PARKS - DEVELOPMENT ESI PARKS - DEVELOPMENT						\$80,000				\$1,160,000			_			\$0
C9 (Line	In-Progress In-Progress		Paks Paks Paks	Multiple Year Project	TXDOT 135 design of tandscape improvements TXDOT 135 design of tandscape improvements (if needed) TXDOT 135 design of tandscape improvements (if needed)	Unfunded Unfunded Unfunded	Yes	234 Yes 234 Yes	515	Planning 6		Planning Engineering Planning Engineering	33 208440, - 33 208440, - 33 208440, -	1	Parks - No Parks - No	EIN PARKS - DEVELOPMENT EIN PARKS - DEVELOPMENT EIN PARKS - DEVELOPMENT						\$82,000		\$85,000	\$87,000				_			50 50
CD CD	Completed		Green Ribbon Project / USGBD	Parks	Single Year Project	TXDOT USGB0 median-design and construction from \$1m to March Branch	TXDOT	Yes	234 Yes	663	Seastfation 6	leautification .	Planning Engineering Construction Engineering Streets			Parks - No Parks - No	DES PARICS-MPROVEMENT	\$23,606 \$691,121								\$87,000							50
CMP (Medium	Not Started Not Started		Facilities Parks		Repair and replace gyre dividing curtains Construction of tail segments			4.1.1 Yes			Various Sickary Creek	Maintenance Facilities Construction Real Estate Streets Visioneuror Woon	23.207509, - 9 23.771199, -	3 4	Paks - Yes Paks - No	062 PARKS - MPROVEMENT 611 PARKS - DEVELOPMENT			\$12,000				\$1,260,000		\$1,350,000			\$1,400,000	\rightarrow	\$1,550,000		\$12,000
co (Not Started	Hickory Creek Trail Matter Plan and CD's Phases	Parks		Planning and construction doos	Unlanded	Yes	6.1.1 Yes	515	Planning H	lickary Creek	Planning Drainage Engineering Real Estate Streets Wastewater Water	23.171189 97.154729		Parks - No enterance	DIS PARKS - DEVELOPMENT						\$100,000		\$115,000		\$135,000			\$379,000			50
CO (Not Started Not Started	Hills of Denton Easement Property Acquisition Hills of Denton Trail Design and Development	Paks Paks		Essement/property acquisition & design for stall Trail in Essement 4281s Mingo	Stand-2019 Grants		1.12 Yes 6.11 Yes	\$13	Trais	Planning	Acquisition Child Real Estate Water Planning Child Real Estate Water	23.264640 - 97.105659 23.264940 - 97.105659		Pank - No ministration - No ministration - No ministration - No	EST PARKS - DEVELOPMENT EST PARKS - DEVELOPMENT			- 1	5,000 \$50,00	0 \$35,000 \$125,000		\$1,000,000	-		\$1,000,000		-	+	-		\$150,000 \$125,000
C9 (Medium Law	Not Started Not Started	Hills of Denton Trail TPWD Grant Hunter/Cole Panch Recreation Center/Library Continuation	Paks Paks		Grant application for future trail TBD pending final site development	Operations Unfunded Bonds		423 Yes		Trails	Planning Southwest	Construction Utility Healt sidale Water	23.26660 - 97.106600 23.166113 - 97.218963	2 As	Parks - No ministration	EIN PARKS - DEVELOPMENT EIN PARKS - DEVELOPMENT				\$7,79	0	\$8,250		\$8,500					-		\$48,000,000	\$16,000
C9 (9)	Law Medium	Not Started Not Started	HunterCole Ranch Recestion Center Library Design Inclusive Playground Design	Paks Paks		TBD pending final site development	Unfunded Bonds	Yes	131 Yes	515	Centers	Southwest	Planning Planning	97.218943 23.156113, - 23.261251, -	1	RecLS No econotion RecLS No Parks - No	ESS PARKS - DEVELOPMENT ESS PARKS - DEVELOPMENT			50	0,000									_	\$2,000,000		50 \$200,000
CO (Medium	Not Started	Inclusive Playground North	Parks	Single Year Project	As part of the Playground Replacement Plan, this park will indicate playground. Haptacament of the playground will be planned for every 15 years.	Unfunded Bonds	Yes	135 Yes	515	Playground 1	Noth Lakes	Contraction	33.241356,- 97.153544		Parks - No sidenance	DIS PARKS - DEVELOPMENT					\$3,000,000											\$1,000,000 Potential Future Stand Election Project
OP (Medium Completed		Indusive Playground South Industrial Park Park-DWF	Paks Paks	Single Year Project	See Southwest Park for funding allocation. Plank design and improvements.	915/916	Yes Yes	135 Yes 234 Yes	515 514	Development in	Southwest Idustrial Park	Contraction	33.241051, - 33.214032, -	1	Paks - Yes	GS1 PARKS - DEVELOPMENT GSS PUBLIC ART	\$205,630												_			50 50
CMP (Medium	Not Started Completed	Inventory of dily trees Impation Controllers	Parks Parks	Single Year Project	Investory and digital scan of each tree on city property and eight of ways. Replace controllers in parks.	Tree-Fund CMP-GF	Yes	No.		Inhamunum	General	Maintenance Engineering Streets Maintenance	33 223630, -	1 4	Paks - No siderance Paks - Yes	062 PHRKS-MPROVEMENT 062 PHRKS-MPROVEMENT	\$194,140		\$60,000 \$	2,000 \$50,00			\$60,000	\$61,000		\$62,000	\$54,000			\$67,000		\$200,000 Added Per HBI 8-15-02 50
CNP G	High Low Low	Not Started Not Started	Imgation System Replacements for General Park Line Joe Skilles Park Improvements	Parks Parks	Multiple Year Project	Replace old intigation influenceure New toop tail in park and intigation	CMP-GF Unfunded	Yes	4.1.1 Yes 4.1.1 Yes	5.14	Development	Joe Skiles	Maintenance Construction	33.247901, - 33.189360, -	4	Paks - Yes Paks - Yes	DES PARROS AMPROVEMENT DES PARROS - DEVELOPMENT			\$1	0,000 \$106,09		\$112,551 \$100,000 \$350,000	\$118,405	\$100,000	\$126,677			\$134,392	\$142,576		\$151,259	\$219,841 \$250,000
CMP (Completed	Not Started Completed	Joe Skiles Park Master Plan Joe Skiles Park Playground	Parks Parks		New loop Sail in park and intgation. As part of the Playground Replacement Plan, this park will receive a replacement programmed Replacement of the conscious of the latest park parks are programmed.		Yes	4.11 Yes 2.15 Yes	515		Joe Skiles Joe Skiles	Planning Maintenance	23.189360, - 23.189185, - 97.154677		Parks - Yes Parks - Yes economics	601 PARKS - DEVELOPMENT 062 PARKS - MPROVEMENT	\$43,500	\$77,000		\$66,00									-	-		\$65,000
CMP	Line	Not Started	Joe Skiles Park Playground	Parks	Single Year Project	income a replacement pagepoint separacient of the pagepoint of the plannes for every 15 years. As part of the Perground Replacement Plan, this park will receive a replacement plagepoint Replacement of the playground will be plannes for every 15 years. Working with developer or plan to popular land and easement by park spacks and Tail.	Unlanded	Yes	2.15 Yes	515		Joe Shiles	Maintenance	23.189185 97.114677		Parks Yes intercence economic	DES PARROS MARCOVEMENT				\$45,00												\$45,000
CD (Medium Law		King's Way Asquisition and Easement King's Way Playgound	Parks	Single Year Project	Morking with developer on pilants acquire land and easement for park space and trail. As part of the Playground Replacement Plan, this new park and receive its first playground. Heplacement of the	915/916		1.15 Yes			Acquisition Kings Way	Acquistion Real Estate Construction	23.251954 - 97.092798	2 As	Parks - No mestation	000 PARKS - ACQUISITION 011 PARKS - DEVELOPMENT			\$6,000							\$200,000			-			\$6,000
CMP	High	In-Progress	Lake Forest Park Emergency Action Plan	Capital Projects	Single Year Project	Dredging and dan repair to the take in Lake Forest Park.	General Fund	No	No		Maintenance	Lake Forest	Maintenance Drainage Engineering	33.251954, - 97.092758 g 33.156793, -	4	ecocor Parks - Yes	DES PARICE-MPROVEMENT		\$3,446,902								-			_			90
CMP	Medium	Completed Not Started	Lake Forest Park Improvements. Lake Forest Park Playground	Parks Parks	Single Year Project	Pswillon and baskettast court As part of the Playground Replacement Plan, this park will section a replacement playground. Replacement of the playground will be planted for every 15 years.	Donation Unfunded	Yes	2.15 Yes			Lake Forest	Construction Maintenance	23.158823, - 23.157612 - 97.117162		Parks - Yes	DES PRINCIS MIPROVEMENT	\$24,587					\$279,689							_			50 5278,609
	Completed	Completed Not Started	Lake Forest Park Security Cameras Lake Fore Roberts Overbox	Tech Services Parks	Single Year Project	Cameras for document area	CMP-GF Unfunded		232 No				Martenance Water	33.156823, -		Parks - Yes Internation Parks - Yes	058 TECHNOLOGY - SOFTWARE MAROWARE 062 PARKS MPROVEMENT	\$10,665							\$14,800					-	-	600	SO Copy to be determined
OP 0			Lake Ray Roberts Overbook Land Asquiellon	Parks Real Estate	Surge Year Project Multiple Year Project	This property has been closed to the public for years. It provides a scanic control to the late and limited access. PASD would like to renounte this understiced property for a late pair. Funding for land application to accomplish the 15-Minute Walk coal of 100% connectivity to open usages for every resident.			4.1.1 Yes			Lake Acquisitor	Acquistion Real Estate	33.362951, - 97.031506 33.223630, - 97.139672	2 M	Parks - Yes siderance accord Other No	DES PARKS MARGUEMENT DES PARKS - ACQUISITION				\$4,000,00				\$7,000,000				-	\$7,000,000	-	\$125,000	\$0 Cods to be determined \$6,000,000 Potential Future Stand Election Project
CND (Line	Not Started	Landscape Concess Edging Landscapin Enhancements	Paks	Multiple Year Project	Funding for land acquisition to accomplish the 10-filmus Walk, goal of 100% connectively to open space for every resident Pagistics of the manter edging disony various tenderapping bed with concrete to improve fundinately and averthetics Separatication of increasing control, packs and the extrions, switting tenderapping on proceedings and several		Yes	233 No		Seautilation	General	Maintenance Construction	23,223876 - 97 165210	3 M	Paks - Yes interance	DES PRINCE ANPROVEMENT				\$62.50	\$80,000		\$85,000			\$80,000			\$68,500			\$80,000
CMP (Not Started Completed	Landscaping Enhancements Laney Property Acquisition	Parks Real Estate		Section (Section Section Continued and Section Sec	Unfunded Stand-2019		233 Yes			Auguistion	Construction Real Estate	23.217579, - 97.129911 23.236204, - 97.052856	1 M	Parks - Yes econor Parks - No	062 PHRICS MPROVEMENT 000 PHRICS - ACQUISITION			\$2,370,100	\$62,60	0 \$55,000	\$67,250 \$40,000				\$63,000	\$65,000	\$47,000	\$68,500	-		\$164,750 Rough estimate, hope to acquire essements and land at no charge \$3,010,100
CP (High	Congleted	Laney Property Construction and Development	Foul Estate	Single Year Project	Park development and construction for a 79 acre lot. Engagement with the community to identify needs and decide.	Bund-2019	Yas	1.1.1 Yes	613	Land	Acquistion	Acquistion Real Estate	97.002656 33.236264 - 97.002656	2 As	60000T	000 PARKS - ACQUISITION													_	\$11,000,000		90
CP (Laney Property Design Launch Access (Carno Cocass)	Real Estate Parks	Single Year Project	Park planning for a 19 acre for. Engagement with the continuinty of cliently reads and delarks. News and Conne Access - Long-term vision of a Sourie spanish years of Conne Coppers. Protting has been planned with Conne Coppers at this force.	Sund-2019 Grants		1.1.1 Yes 4.2.1 Yes		Land P	Acquisition radding Trails	Acquisition Real Estate Construction	23.236264, - 97.052656		Parks - No ministration - No Parks - No Parks - No	000 PARKS - ACQUISITION 001 PARKS - ODVISIOPMENT												\$800,000	-			50
G9 (Launch Access (Comp Copass) Launch Access (Cooper Creek)	Parks Parks		taunch area at Camp Copass. Nothing has been planned with Camp Copass at this time. Klayak and cance taunch to grow the sport in Denton, PRAD to work with TPVID to attain grant to support a large portion of the project. This project entilliness the judicialing tible vessel.		_	421 Yes		_	_	Construction Engineering was	23.785077 - 97.980776 23.215276 - 97.099098		e00001	EST PARKS - DEVELOPMENT EST PARKS - DEVELOPMENT												-	+	\$80,000	\$400,000	50
00			Launch Access (LFP)	Paks	Single Year Project	the project. This project entitions the juiciting tills Gazon. (60% Gazot 20%, oily match). Keyast and cappe banch to grow the upon in Centon, PARD to work with IPARD to state Gazet to support a large protein of the project. This project enterance the pacificity trail vision. This foldation provides for an interior take for should pacificing exercisions of 60% Cares With the season.	Gara	-	421 Yes	_		-	Construction Williamself Water	97 099098		ADDOOR .	EST PARKS - DEVELOPMENT				5,000				-				-	+			\$115,000 Plan on assisting for TPMD TSNs grant
						Be project. This project definance the padding train vision. This location provide for a network tase for sholler padding experiences (RPTs Grant 20% obj. intend.) Kayak and capice jaunch to grow the sport in Denton. PARD to work with PMID to affect outsit to support a larger continue.		-				_		33,166153 - 97,130750		400001										_				-	-		
COP (Medium	Not Started	Launch Access (NLP)	Parks	Single Year Project	the project. This project enhances the padding trail vision. This location provide for a interior take for shorter padding expensences (80% Cirant 20% oby mator)	Gorts	Yes	421 Yes	5.14	Launch P	radding Trails	Contraction	33.235659, - 97.158068	3 M	Parks - No interprise econom	EST PARKS - DEVELOPMENT			\$1	5,000												\$115,000 Plan on applying for TPHID 75% grant
co (Medium	Not Started	Launch Access (Old Albon)	Parks	Single Year Project	Keyak and cance launch to grow the sport in Denton PHRD to work with TPHID to attain growt to support a faring portion of the project. This project enhances the placeting trial vision. (\$0's Caust 20% oily inabitify Need to work with Denton County with bloodion.		Yes	421 Yes	5.14	Launch P.	radding Trails	Construction	33.129733, - 97.156211	4 M	Parks - No side-space ecocor	ESI PARKS - DEVELOPMENT																50
COP (Medium	Not Started	Launch Access (Pecan Creek 1)	Parks	Single Year Project	Klassik and cannot launch to grow the sport in Denton PHRD to work with IPHID to bear author as support as large portion of the project. This project entraines the placeting state was not placed by the project. This project entraines the placeding state was not placed to the project. This project entraines the placeding state was not placed to the project of the p	Gorts	Yes	421 Yes	5.14	Launch P	radding Trails	Construction DMS Engineering	23.195214, - 97.000798	2 M	Parks - No sintensera econom	DES PARKS - DEVELOPMENT							\$75,000	\$400,000								50
co (Medium	Not Started	Launch Access (Pecan Creek 2)	Parks	Single Year Project	to work with TPHID to attain grant to support a targe portion of the project. This project enhances the padding trail vision.	Gorts	Yes	421 Yes	514	Launch P.	radding Trails	Construction	23,185323 - 97.056898		Parks - No antenance 400001	ESI PARKS - DEVELOPMENT										\$75,000	\$400,000					50
CIP (Medium	Not Started	Launch Access (SLP)	Parks	Single Year Project	Keysik and cance launch to grow the sport in Denton PHRD to work with 19100 to stain grant to support a large portion of the project. This project entillines the pladding that is soon. This tocation provide for a interior take for shorter padding.	Grants	Yes	421 Yes	514	Launch P	radding Trails	Construction	23.179821 - 97.126762		Parks - No sidenance ecocor	EST PARKS - DEVELOPMENT				9,000												\$20,000
CD (On Hald	Leatherwood Property Acquisition	Foul Estate	Single Year Project	(girth Ganz 20% July mann). Kipsis and cannot be build be grow the sport in Denton PARCO be went with 7PPIC to attent gener to support a large authority of the south with 7PPIC to attent gener to support a large authority. This to cannot promise for a sheart or the for themper panding papelineous (92% Granz 20% dby match). Tick- access to promise that a past and possible library. Offer made to content but a country offer was substituted that was sufficiently for the large data of the size of the part of but a strength of the part of but a strength of the past of the size which will be size of the	Band-2019	Yes	1.1.1 Yes	613	Land	Acquisition	Acquistion Real Estate	33.160169 97.135760		Parks - No ministration 400001	000 PARRIS - ACQUISITION					\$0											50
CMP			Mack Pask Playground	Parks	Single Year Project	out an option. Scaff pur on hold and looked for other passels. As pared the heigegound Registeemer Plant, this pask will exceive a replacement plaggoound. Registeement Plant, this pask will exceive a replacement plaggoound all to be planted the revery 15 years. As pared the Pergybound Registeement Plant, this pask will exceive a registeement plaggoound religious planted to the planted the work of the plaggoound will be planted the work of the plaggoound will be planted the work of the Peruthased property north of these Peruthased property north of the Peruthased property north of these Peruthased property north of the Peruthased property north of th	915/916	_	2.15 Yes				Maintenance	33.217229, - 97.167511	1 4	Parks - Yes interprise 400001	DES PHRES-MPROVEMENT		\$163,000											_			50
CMP (Not Started Completed	Mack Pask Playgound Mack Pask Property Purchase	Parks Real Estate	Single Year Project Single Year Project	sociale a replacement playground. Replacement of he playground will be planned for every 15 years. Purchased properly north of Mack Park for future expansion of the ask and opesible location for a new senior center.	Unfunded 915/919		2.15 Yes		Playground Land		Maintenance Acquisition Real Estate	33.217229, - 97.107511 33.219192, - 97.109237	1 M	Parks - Yes econor Parks - No econors	062 PARKS MPROVEMENT 000 PARKS - ACQUISITION	\$165,662							_					+	-		50
CMP		Not Started	Mack Park Roberts Field Playground	Parks	Single Year Project	As part of the Playground Replacement Plan, this park will sective a replacement playground. Replacement of the playground will be planned for every 15 years.	Unfunded		2.15 Yes				Maintenance	33.214336 - 97.107583	1 4	Parks - Yes intercer	DES PARICS MIPROVEMENT										\$209,122						90
CSP CSP		Completed Not Started	Maguire Park Development Maguire Park Playgound	Parks Parks	Single Year Project Single Year Project	Development of the position and in incorporation with the development of the pocket park in cooperation with the development. As part of the Playground Replacement Plan, this park will receive a replacement playground. Replacement of the playground will be planned for every 15 years.	915/916 Unfunded		1.13 Yes 2.15 Yes				Construction Maintenance	23.132161, - 97.199529 23.131828, - 97.199571			601 PARKS - DEVELOPMENT 062 PARKS - MPROVEMENT	\$231,640												-	\$100,750		50
CMP		Not Started	Marques Replacement	Paks	Multiple Year Project	Replace center marquees - Original install mid-2017, assumed 10-15 year lifespan, planning to replace as needed.	CMPLS		No			General	Maintenance Tech Services Engineering Streets	33.207992, -	1 6	Parks - Yes econor Rec LS Yes economics	DES PARICE MERCYCLISTET	\$86,642						\$45,000	\$46,350	\$67,741	\$49,173		\$75,000	_			50
CD (High Medium		MoKenna Park Improvements MoKenna Park Outdoor Fitness Equipment	Paks Paks	Single Year Project Single Year Project	Redevelopment of the pask that included a new ,6 mile loop that, playground and pavisons. Install fitness equipment in old playground location.	915/916 915/916		4.1.1 Yes 2.1.8 Yes				Construction Engineering Streets Traffic Wastewater Water Construction	33.219822 - 97.199001 33.219822 -	3 M.	Parks - Yes economics Parks - Yes	062 PHRICE-MPROVEMENT 062 PHRICE-MPROVEMENT		\$1,179,839	53	0,000		\$45,000						-	\rightarrow	-		50 FY2023-03 for fitness equipment - asked by Mayor S200,000
CMP				Parks		As part of the Playground Replacement Plan, this park will sective a replacement playground. Replacement of the playground will be planned for every 15 years.			2.15 Yes				Maintenance	33,219664 - 97.159638	2 M	Parks - Yes ecocor	DES PARICS MIPROVEMENT															\$700,454	90
CIP C	Medium	In-Progress Not Started	Medan Seautication-Hickory Creek (Phase 2 Construction) Milam Park Playground	Parks Parks	Single Year Project	Installation of trees and intigation to assist in the beautification of the city along with combution to are quity, untain tree canogs with reduction in the urban hard stand. As part of the Playground Replacement Plan, this park will	Tree Fund Unfunded		236 Yes 215 Yes				Construction Engineering Streets Washewater Water			Parks - No econor Parks - Yes	651 PARKS - DEVELOPMENT 062 PARKS - MPROVEMENT				\$311,80	•								\$104,147	_		\$311,800
Cap (Miscelaneous Trail Development	Paks	Multiple Year Project	As part of the Playgound Replacement Plan, this park will section a replacement playgound. Replacement of the playgound several playgound by playgound several to play the playgound several pla			4.11 Yes				Maintenance Construction	23,216775 - 97.095854 23,206806 - 97.081411		e00001	OIZ PRINCE MPROVEMENT				\$2,000,00		\$3,000,000			\$3,500,000	\$4,000,000			\$100,107	-	\$4,000,000	\$2,000,000
CMP	Completed		MEX.3: Gameson Equipment MEX.3: Annual Cleaning	Paks Facilities		State System MAISE VISA: New septiment in center Duct cleaning, high dueling, sliegeun clean, strip-& was foors, deep-slean.			No.				Maintenance Facilities	33 207657, -		Parks - No entersance ecopor ic LS MEK Yes ic LS MEK Yes	062 PARKS MPROVEMENT 062 PARKS MPROVEMENT	\$8,961		\$0 \$6,000										_			50
CMP	Lin	Not Started	MEX.X: Cabines MEX.X: ComputerLab	Facilities Parks	Single Year Project	Upgrade and replace select cabinets	CMP-Fac	No	No.		Inhastructure	MX	Maintenance Facilities	23.207957 - 97.117935 23.207957 - 23.207957 -	1 R	CLSMLK Yes CLSMLK Yes CLSMLK Yes	062 PHRICE MPROVEMENT 062 PHRICE MPROVEMENT													_			50
	Medium		MLK.Jr. Fitness Room Flooring	Facilities	Single Year Project Single Year Project	Replace fitness room flooring (10-15 yrs)-Rubber fitness room flooring is specialized to provide shock and sound absoration, added traction and artimic total procedure. If		No.	No.				Maintenance Facilities Maintenance Facilities	23.207657,- 23.207657,- 97.117426			OE2 PRINCE MPROVEMENT				\$15,00										\$18,750.00		\$16,000
	Line			Facilities		Unsue of aid replacement	CMP-Fac	No.	No.				Maintenance Facilities	97.117436 33.207467, -		ICLS MLK Yes sonation sale(1180	062 PARKS MPROVEMENT			-									-	+			50
CMP	High	Not Started	MLK.Jr. Gym Flaor mbriah MLK.Jr. HVAC	Facilities Facilities	Single Year Project	Repaid gym floor at MLK annuallylsand and reseal every 4 plans. Register MLK HCRC	CMP-Fac	No No			Maintenance	MK	Maintenance Facilities Maintenance Facilities	23,267967 - 97 117926 23,267967 -	1 9	CLS MLK Yes BORNEON CLS MLK Yes	062 PARKS MPROVEMENT 062 PARKS MPROVEMENT													_			50
OP O	Medium Libe	Not Started	MLK Jr. Indoor Playground MLK Jr. Lighting	Paks Facilities	Single Year Project	Indoor Playground Lipgrade and replace lighting	CORG CMP-Fac	Yes	1.3.5 Yes		Playground	MAX	Construction Facilities Maintenance Facilities	33.267667, - 33.267667, -	1 R	CLSMLK Yes	000 BUILDING CONSTRUCTION 002 PHRES MPROVEMENT						\$100,000						-	=			50 50
	Medium			Facilities		Partitions at the rec centers are heavily used to create feable- space for classes, programs, camps, events and meetings. Attough outstate in the Ammons room, partitions are in good operating order.	CMP-Fac	No.	No.				Maintenance Facilities	23.207657, - 97.117435		ICLS MLK Yes sonation decision	DES PRINCE MPROVEMENT																90
	Completed		MLK.3r. Playground	Paks	Single Year Project	As part of the Playground Replacement Plan, this park will receive a replacement playground Replacement of the playground will be planned for every 15 years.	coas		2.15 Yes		Playground		Maintenance	23.207657 97.117436		Parks - Yes	062 PHRICS-MPROVEMENT	\$160,500														\$264,456	50
CMP	Completed Medium		MLK Jr. RC - Roof (15-20 Years) MLK Jr. Recreation Center Construction	Facilities Facilities		Roof replacement Renovation and expansion?	CMP-Fac Unfunded Ronds	No.	221 Yes 221 Yes	515	Centers	MX	Maintenance Facilities Construction Facilities	23 207657, - 23 207657, -		Other Yes	CESSULDING CONSTRUCTION CESSULDING CONSTRUCTION		\$100,000						\$40,000,000					#		\$498,000	50 in Facilities CIP Studget 50
CN6 (Medium High	Not Started Not Started	MLK Jr. Recreation Center door and window replacement	Parks Facilities	Multiple Year Project Single Year Project	Renovation and expansion? Doors and window frames need refinished. Many areas are heavily rusted and may need to be replaced.	Unfunded	No	No		Planning Maintenance	MAX	Planning Facilities Maintenance Facilities	23.207657, - 23.207657, - 97.117435	1 9	Other Yes ICLS MLK Yes BOOMSON	CONSULTING CONSTRUCTION CON PARICS - DEVELOPMENT							\$3,000,000									50 Estimates. Add from marter plan. 50
CMP (Hgn Hgn	Not Started Not Started	MLK Jr. Restroom Updates MLK Jr. MalpaperRepairt	Parks Facilities	Single Year Project Single Year Project	Update restroom showers, stalls, todears, futures-ADA compliance and drainage issues. Repair lifting wallpaper/repaint select areas.	CMP-Fac CMP-Fac	Yes	No.		Inhastructure	MK	Maintenance Facilities Maintenance Facilities	23.267657, - 97.117625 23.267657, -	1 R	CLS MLK Yes Honorica CLS MLK Yes	062 PHRKS-MPROVEMENT 062 PHRKS-MPROVEMENT				\$200,00	•								_F			\$200,000
CMP			MLK Kitcher equipment	Facilities		Replace select equipment as needed. Current equipment includes residential dyla refrigeration freezer, ca haldone, includes residential dyla refrigeration for an include and includes a selection of the company of the company of the company of the company of		No.	No				Maintenance Facilities				DES PHRICE-MPROVEMENT			ga.			\$20,000										20000
					Jugar rear regist	currently in good region. This shatten is used for many events, and public referrest. The residential other entergenature in cut sufficiently stoped for the region of events and events that this content holds. This shatte	CMPLS							23.207657,- 97.117426		909800 (Se 411180							20,000										\$20,000
CMP (Completed		Mountain Bike Trail, Equipment and Materials NAT Coor Handware	Parks Parks		Equipment, materials and contracting to help volument build that Register various hardware and crash bars on natatorium exterior doors. Register the handcag lifts.	General Fund CMP-AQUA	Yes	425 Yes 228 Yes		Water Activities A	Aquatics-NAT	Contraction Washester Water Maintenance DISD Facilities	23.267972 - 97.062666 23.262682 - 97.108291 23.262682 -	2 M	Parks - No intercent s - Aquatics / Yes statistics s - Aquatics / Yes	601 PARKS - DEVELOPMENT 062 PARKS - MPROVEMENT		\$140,673		\$36,00	0								-			\$25,000 \$36,000
CMP (High Line	Not Started	NAT ADA Chair Lifts Leisure and Comp Pool NAT Serkettud Goal	Parks Parks	Multiple Year Project	Install a permant water backetball goal	CMP-AQUA CMP-AQUA	Yes	133 No 236 Yes		Water Activities A Water Activities A	Aquatica-NAT	Construction DISD Facilities	33 202402 - 33 202402 -	2 Past	s-Aquatics / Yes s-Aquatics / No	062 PHRICE-MPROVEMENT 062 PHRICE-MPROVEMENT	\$7,600			H, 500	\$7,600	\$7,600		\$4,500	\$7,500			\$7,600	_			\$4,500 \$7,500.00
CIP (Medium High	Not Started In-Progress	NAT Building addition to generate Revenue NAT Classroom Upgrade	Paks Paks	Single Year Project Single Year Project	Mox with Denton ISD to develop classroom / birthday party / workout / weight noom / new entitioner deek Add cabbrets, sink, counter top, projector and display	DSD CMP-AQUA	Yes	228 Yes 228 No	532	Water Activities A Water Activities A	AQUISION-NAT	Maintenance DISD Facilities Maintenance DISD Facilities	33 262482 - 97 108291 33 262482 -	2 Pas 2 Pas	s - Aquatics / No interiors s - Aquatics / Yes	062 PHRICE-MPROVEMENT 062 PHRICE-MPROVEMENT		\$0	\$44,500										-			\$0 \$44,500
	Medium Liber		NAT Cong Pool Placer NAT Cong Pool Chemical Contoller	Paks Paks	Single Year Project Multiple Year Project	Listed as medium, need to confirm with DISD Regiscement of chemical controller	DSD CMP-AQUA	Yes	236 No		Water Activities A	Aquatics-NAT	Maintenance DISD Facilities Maintenance DISD Facilities	33.262482, - 33.262482, -	2 Pas	s - Aquatics / Yes s - Aquatics / Yes	062 PARKS MPROVEMENT 062 PARKS MPROVEMENT	\$145,000 \$8,250			0,000		\$9,250	\$183,700	\$2,000		\$9,250		-	_	\$296,000		50 Natatorium Capital Outlay \$12300 Natatorium Capital Outlay
CND	Line	Not Started Not Started	NAT Cong Post Circulation Pump NAT Cong Post Heater Regiscement	Paks Paks	Multiple Year Project Single Year Project	Listed as medium, need to confirm with DISD	CMP-AQUA DISO	Yes	238 No 238 No		Water Activities A	Aquatics-NAT	Maintenance DISD Facilities Maintenance DISD Facilities	33 262462 - 33 262462 -	2 Pas	s-Aquetos/ Yes s-Aquetos/ Yes	062 PARKS MPROVEMENT 062 PARKS MPROVEMENT	-				\$13,000	\$68,000		\$6,700				-	\$4,700	_	_	\$10,000 National Copied Outlay \$68,000
CMP	Medium	Not Started	NAT Cong Pool overhead lights NAT Cong pool perimeter grating	Parks Parks	Single Year Project	Listed as medium, need to confirm with DISD Replace the perimeter grating - 10 yr mfg.	DSD CMP-AQUA	Yes	236 No 236 No		Water Activities A Water Activities A	Aquatica-NAT Aquatica-NAT	Maintenance DISD Facilities Maintenance DISD Facilities	33 262462 - 33 262462 -	2 Pask 2 Pask	s - Aquatics / Yes s - Aquatics /	062 PARKS MPROVEMENT 062 PARKS MPROVEMENT			\$36,700				\$60,000	-				\$30,000.00	=	_		50 Natatorium Capital Outlay
CMP CMP	Line	Conpleted	NAT Decreo HUNC NAT Decreo Boards	Parks Parks	Single Year Project	Listed as medium, need to confirm with DISO Replace the during stands and boards - 1 meter x 2 and remove the 3 meter board.	DSD CMP-AQUA	Yes	236 No		Water Activities A	Aquatics-NAT	Maintenance DISD Facilities Maintenance DISD Facilities	33 242482, -	2 Pas 2 Pas	s - Aquatics / Yes s - Aquatics / Yes	062 PARKS MPROVEMENT 062 PARKS MPROVEMENT	\$850,000			\$60,00									-	\$1,350,000		\$0 Natatorium Capital Outlay \$60,000
CMP	Medium High	Congleted	NAT Electrical NAT Electrical NAT Emergency Replacement	Paks Facilities	Single Year Project	Need to replace the contactors for the booster pumps		Yes	228 No 228 No		Water Activities A	Aquatica-NAT	Maintenance DISD Facilities Maintenance Facilities	33.262482, -	2 Pas	s-Aquatics/ Yes s-Aquatics/ Yes	062 PHRICE MPROVEMENT 062 PHRICE MPROVEMENT			\$5,000	1,250									#			\$5,000 \$1,260.00
CND	Line	Not Started	NAT Engineer Inspection	Pais Pais	Single Year Project	Have an engineer inspect all the beams inside the pool area Colin Get the two large exhaust funs replaced	CMP-AQUA	Yes	238 No		Water Activities A	Aquatics-NAT	Maintenance DISD Facilities	23.262462 - 97.108261 23.262462 -	2 Pas	s - Aquatics / Yes Intertainer s - Aquatics / Yes	062 PARKS MPROVEMENT 062 PARKS MPROVEMENT				\$100,00		\$600	\$500		46*			\$500	\$600	_	şow	11,500
CIP (Medium	Not Started Not Started	NAT Exhaus Fan PM NAT Flat Roof Replacement NAT Furniture	Facilities	Single Year Project	Get the two large exhaust fonceplaced Remove and replace flat roofs -0 Replace the old furnishes in the rat - tables, desk chairs	Operations DISO CMP-AQUA	Yes	236 No No 236 No		Mater Activities of Mater Activities of	Aquatica-NAT	Maintenance DISD Facilities Maintenance DISD Solities	33.262482,-		s - Aquatics / Yes s - Aquatics / Yes s - Aquatics / Yes	062 PRINCE MIPROVEMENT 062 PRINCE MIPROVEMENT 062 PRINCE MIPROVEMENT				2,600 \$60	9490,000.00 \$2,500	****	\$2,500	_	\$100	\$2,500		4500	-800	_	4000	\$5,000
CMP (Line High	Conpleted	NAT Grating Replacement (Comp)	Paks	Single Year Project	Replace the grating for the comp pool	CMP-AQUA	Yes	228 No		Water Activities A	Aquatica-NAT	Maintenance DISD Facilities	33 262462 -	2 Pas	s - Aquatics / Yes	DESPRISOS MIPROVEMENT			\$36,000	1	\$2,600		,u pai			2,00	\$12,500		\pm			\$36,000.00

| Code | | Status | Broke Tille | Project
 | Designat Service | Project Description | Primary Funding | Master Plan. 8 | Jaster Denton
 | Denton
2040 Plea | Tools | Gran | Diminist Turns | is this project | of Council
 | f Dates | Is this an | lart Colanova | FY 19-20 FY 20-21
 | FY 21-22 | FY 22-23 FY 2 | 23-24 Amount FY | 24-25 FY | 25-26 FY 26-27 | FY 27-28 F | Y 25-29 FY | | 31 Amount FY 32-33
 | | | | Y 35-36 Full 5 Year Sum | Community / Lightfration |
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CMP 0	Line	Conglete	d NAT Grating Replacement (Leisune)
 | Single Year Project | Replace the grating for the leisure pool completion target date
Sept 1 2021 | CMP-AQUA | Priorities F | Plan Hem Pricety 226 No
 | Item | Water Activities | Aquatica-NAT | Construction | DSD Facilities 23 | PROMIS - 2
 | Parks - Aquatic | project?
Yes | ONE PHINCH MANAGEMENT | Amount Amount
 | Amount
1,742 | Arrount | Act Act | iount Am | ount Amount | Amount | Amount Am | unt /120 | Amount
 | Amount \$12 | Amount | Amount A | mount (FY21-22 to 25-26) ** \$1.00 | SSIII III II SAII CASS |
| CSP . | Medium | n Not Starte | d NAT HVAC for Spectator area | Facilities
Parks
 | Single Year Project
Multiple Year Project | Add additional HVAC units for the spectator area - String in
Sresh air for spectators during events | DSD
CMP-AQUA | Yes | 226 No
 | | Water Activities | Aquatics-NAT | Construction
Maintenance | | 262462, - 2
7 106261
262462, - 2
 | Parks - Aquatic
Naturalius
Parks - Aquatic | | DES PRINCI- MARCOVEMENT DES PRINCI- MARCOVEMENT | 50.101
 | | \$3.000 | | \$150,000.00 | \$8.250 | | 52.000 | | 50 101
 | | | | \$11.000 M | Name Could Code |
| CMP | Line | Not Starte | d NAT Conpetton Pool Circulation Pump | Paks
 | Single Year Project | Prevertative Maintenance and/or replacement of pump | CMP-AQUA | Yes | 236 No
 | | Water Activities | Aquatics-NAT | Maintenance | DISD Facilities 23 | 262482,- 2
 | Parks - Aquatic | Sos/ Yes | DES PHRES MPROVEMENT | | | | | |
 | | | | | \$10,000 | | | |
 | | _ | | \$10,000 N | |
| CN6 0 | High
Libra
Libra | Not Starte
Completes | | Paks
Paks
 | | Replace the perimeter grating - 10 yr mfg. | CMP-AQUA | Yes | 226 No
226 No
 | | Water Adivides | Aquatics-NAT
Aquatics-NAT | Maintenance | DISD Facilities 23 | 262462,- 2
262462,- 2
 | Parks - Aquatic
Parks - Aquatic | Sos/ Yes | DES PRINCE-MAPROVEMENT | \$13,50
 | 10.00 | | | \$12,500 | | | | | \$15,000.00
 | | _ | | \$32,500 N | Natatorium Capital Outlay |
| CMP 0 | Line
Medium | Not Starte
Not Starte | d NAT Leisure Paul Planter d NAT Locker Rooms | Paks
Facilities
 | Single Year Project
Single Year Project | Lifecycle replacement Renovable the looker sports, new lookers, make one looker area, make showers single unit. | OMP-AQUA
DISO | Yes | 228 No.
 | | Water Activities
Water Activities | Aquatics-NAT
Aquatics-NAT | Maintenance
Maintenance | 050 Facilities 23
050 Facilities 23
8 | 262682,- 2
 | Parks - Aquatic
Parks - Aquatic
Naturalism | | 062 PHRES-MPROVEMENT
062 PHRES-MPROVEMENT | | | | | |
 | | | | \$750,000.00 | | | \$58,000 | - |
 | | +- | | 50 N | Natatorium Capital Outlay |
| CMP | Medium | | NAT Mastic |
 | Multiple Year Project | Madic around pool and inside building Peptiace the the gateway sign with dual side digital sign for announcements and advertisements. | Operations
DSID | Yes | 226 No
 | | Water Activities
Water Activities | Aquatics-NAT | Maintenance
Construction | DISD Facilities 23 | 262662,- 2
 | | | DES PRINCIS AMPROVIDADAT
DES PRINCIS AMPROVIDADAT |
 | | \$1,000 | | \$1,000 | | \$1,000 | | | \$1,000
 | | _ | | \$2,000.00 | |
| CND . | High | Not Starte | d NAT Painting | Paks
 | Single Year Project | Need to paint the interior walls | CMP-AQUA | Yes | 226 No
 | | | Aquatics-NAT | Maintenance | DISD Facilities 33 | 262462,- 2
7 106261
262462,- 2
 | Parks - Aquatic
Natarious
Parks - Aquatic | Soc/ Yes | DES PRINCIS MAPONIMENT | | | | | |
 | so | | | \$75,000:00 | | | | |
 | | + | | 90 | |
| CMP 0 | Line | Not Starte
Completes | | Parks
Parks
 | | install point of sale system designed for family extentainment
centers. PM for the good heaters (d) | CMP-AQUA
CMP-AQUA | Yes | 226 No
226 No
 | | Water Activities
Water Activities | Aquatics-NAT
Aquatics-NAT | Maintenance
Maintenance | DISD Facilities 23
DISD Facilities 23 | 262462,- 2
7 100291
262462,- 2
 | Parks - Aquatic
Naturalus
Parks - Aquatic | Scs / Yes | DES PRINCE-MAPROVEMENT DES PRINCE-MAPROVEMENT | | | | | |
 | \$2,000 | \$4,250 | \$60,000 | \$13,609
\$2,185 | \$10,907 \$11,055
\$2,051 \$2,319 | | \$11,641
\$2,460 | \$13,200 |
 | | 1,549 \$13,64
2,689 \$2,65 | | \$14,685 \$81,536
\$3,035 \$12,808.37 | |
| CIP 0 | Medium | Not Starte | d NAT Pump Room Renovation | Paks
 | Single Year Project | Need to start replacing Situation, circulation, vfd, UV,
controllers systems , Realters - 22 years slid | 060 | Yes | 226 No
 | | Water Activities | Aquatics-NAT | Construction | DISO Facilities 23 | 262682, - 2
7 108291
 | Parks - Aquatic
Nataracius
Cither | Sos/ Yes | DES PARIES MARIOVEMENT | | | | | |
 | | 1000 | | | \$1,800,000 | | | - |
 | | | - | \$1,600,000 | |
| CSP 0 | Medium
Medium | Not Starte | | Facilities Parks
 | Sizola Vanc Brokert | Renovation and expansion? Expansion of the NAT to a nec center | Unfunded Blands
Unfunded Blands | | 1.3.1 No
1.3.1 No
 | | Water Activities
Water Activities | Aquatics-NAT
Aquatics-NAT | Water Advities
Planning | Facilities 33 | 262682,- 2
 | Parks - Aquatic | Yes
Sos/ Yes | 000 BUILDING CONSTRUCTION 000 BUILDING CONSTRUCTION | | | | | |
 | | | _ | _ | | | | |
 | | | \$3,000,000 | \$35,000,000 So E | Estinates. Added from master plan |
| CIP 0 | Medium | | | Parks
 | Single Year Project | Replace 5 and fibers, circulation pumps, strainer fibers for
large contaminants, and values. | 090 | Yes | 226 No
 | | Water Activities | Aquatics-NAT | Maintenance | DISO Facilities 23 | 262682,- 2
7 108291
 | Parks - Aquatic
Notations | ics/ Yes | DES PARICS-MPROVEMENT | | | | | |
 | | | \$500,000 | \$300,000 | | | | |
 | | | | \$790,000 N | Natatorium Capital Outlay |
| CD | Ldw Medium | Not Starte | d NAT Second Naterolum
d NAT Security System upgrade | Parks
Tech Services
 | | tage contamination, and usues Second histograms with possible partnerships with DSSD, UNI and/or VWU. Upgrade the cameras, form door access, fire and altern system. | | Yes | 226 No.
 | | Water Activities
Water Activities | Aquatica-NAT
Aquatica-NAT | Contraction
Tech | | 262462 - 9
7 106291 - 9
262462 - 2
7 106291
 | Parks - Aquatic
Natarbius
Parks - Aquatic
Natarbius | Sos/ No
Sos/ No | DES PARKS - DEVELOPMENT
DES PARKS - MARCH/SMENT | | | | | |
 | 50 | | - | \$75,000.00 | | | - | - |
 | | + | | 50 | |
| CMP . | Line | Not Starte | d NAT Seresco PM |
 | Single Year Project | Replace the return grates on the Seneco unit above diving boards | CMP-AQUA | Yes | 228 No
 | | Water Activities | Aquatics-NAT | Maintenance | DSD Facilities 23 | 7 108291
242482 - 2
7 108291
 | Parks - Aquatic
National | ics/ Yes | DES PRINCI- MARCHEMENT | | | | | |
 | 90 | | | | | | | |
 | | | | 90 | |
| CMP . | High
High | Not Starte
Not Starte | | Parks
 | Single Year Project
Single Year Project | Ger the Side tower deamed and coated climitar to WWP - rust
proof, water proof concrete, replace when reaches lifecycle
Peoplace existing original sound system | CMP-AQUA
DSQ | Yes | 228 No.
 | | Water Activities
Water Activities | Aquatics-NAT
Aquatics-NAT | Maintenance
Maintenance | | 262662,- 2
7 106261
262662,- 2
 | Parks - Aquatic
Naturalius
Parks - Aquatic | Sos/ Yes | 062 PHRICE-MPROVEMENT
063 BULLING CONSTRUCTION |
 | \$60,000 | \$8,000 | - | - | | | | - | \$30,000
 | | - | | \$8,000 | |
| CMP | Line | Not Starte | d NAT Starting Blocks Replacement touch pads | Paks
 | Single Year Project | Replace the starting blocks | 060 | | 236 No
 | | Water Activities | Aquatics-NAT | Maintenance | DISD Facilities 23 | 262662,- 2
 | Parks - Aquatic | Sos/ Yes | DES PRINCIS AMPROVEMENT | | | | | |
 | | | \$65,000 | | | | | |
 | | _ | | \$65,000 | |
| CM9 0 | Line | Not Starte
Not Starte | | Paks
 | Single Year Project
Single Year Project | Fix the lights in the camp pool (northeast underwater lights) -
reed to tear out deck. Replace the speaker system to integrated building sound
system. | CMP-AQUA | | 236 No
236 No
 | | Water Activities
Water Activities | Aquatics-NAT
Aquatics-NAT | Construction
Maintenance | | 262662 - 2
7 106291
262662 - 2
7 106291
 | Parks - Aquatic
Naturalium
Parks - Aquatic | Scal Yes | DES PRINCE MERCYCLISTOT DES PRINCE MERCYCLISTOT | | | | | |
 | \$1,500
\$15,000 | | - | - | | | - | - |
 | | +- | | \$1,500.00 | |
| CMP 0 | High
Complete | | d NAT UV Regiscement | Parks
Parks
 | Single Year Project | Replace the UV's for the comp and bissure gool Replace the two surface valves in Sort of the owns | CMP-AQUA
CMP-AQUA | Yes | 238 No
 | | | Aquatics-NAT | | DISD Facilities 23 | 7 100001
262462,- 2
262462,- 2
 | Parks - Aquatic
Natabilium
Parks - Aquatic
Parks - Aquatic | Scs / Yes | 062 PHRES-MPROVEMENT | \$N
 | 1,861 | | | | | | | |
 | | \$111,60 | 09 | \$0.00 | |
| CD O | Medium | Completes
Not Starte | | Paks
 | Single Year Project
Single Year Project | Replace the text suction values in traff of the pump Replace tipgrade existing water heater for showers' mechanical in building | CMP-AQUA | | 226 No
226 No
 | | | Aquatics-NAT
Aquatics-NAT | | | 26262,- 2
7 106261
 | Parks - Aquatic
Notations | | DES PRINCE-MEPROVEMENT | 20
 | 1,500
\$0 | | | | | | | |
 | | _ | | 50 | |
| Cap 🔵 | Medium | Not Starte | d NAT Wave Ctr / Flow Rider with Retractable Roof | Pans
 | disability and solve | ReplaceLipgrade existing water heater for showers/mechanical in building. New amenity-trevious generator -Add a new amenity with restattable rate find can be used year-round. Fine Holest attract sees of all pages and can be utilized for indicated completion to swelling or sale, parete, restrict, and event. | Unfunded Bonds | | 226 No
 | | | Aquatica-NAT | Construction | |
 | | | EST PARKS - DEVELOPMENT |
 | | | | | | | | | \$7,000,000
 | | | | | Capital Item - PARD Marter Plan 2021 |
| | | | system (Master Plan) |
 | | dring, and watching big-screen entertainment above the
amenty Master plan berr | January mobile | |
 | | | Apparator 1 | | Parks 21 | 262462, - 2
7.108291
 | Parks - Aquatic
Nataspirum
20/001 | | | | | | | |
 | | | | | | | | |
 | | | | 50 C | |
| | Line | | |
 | | As part of the Playground Replacement Plan, this park will receive a replacement playground. Replacement of the | Unfunded | | 215 Yes
 | | | Nete Shuts | Maintenance | | 239657,- 2
7.112506
 | Paks -
Maide nance
600001
Paks - | yes Yes | DES PHRAS MARCHANISME | | | | | |
 | | | | | | | | |
 | | | \$241,811 | 50 | |
| CIP O | Line
Medium | Completes
Not Starte | |
 | Single Year Project
Multiple Year Project | paggrand will be panned for every 15 years. New shade over the playground. New tee boxes and pavilion. | S15/516
CMP-GF | Yes | 135 Yes
218 Yes
 | 515
514 | Playground
Disc Golf | Nete Shultz
Noth Lakes | Construction
Construction | | 23967,- 2
238743,- 3
 | Paks - | No. | DE PARKS - DEVELOPMENT
DES PARKS MARCY EMENT |
 | \$62,000 | | \$20,000 | | \$25,000 | \$90,000 | | | _
 | + | + | + | \$62,000
\$45,000 | |
| CIP O | Medium | Not State | d Noth Lakes Park Disc Golf - Lakeside Improveme | ets Paks
 | Single Year Project | New tee boxes, pavilion and trees | CMP-GF | Yes | 216 Yes
 | 5.14 | Disc Golf | North Lakes | Construction | 22 | 233936, - 3
 | Pans - | Yes | 062 PHRICS-MPROVEMENT | | | | | |
 | | \$20,000 | | \$25,000 | | | _ | |
 | | = | | \$45,000 | |
| CIP O | Complete | and Completes Completes | d Noth Lakes Park Dog Park (Seneral Construction | Paks
 | Single Year Project | New-disc golf course with the assistance of volunteers
New-dog park in North Lakes Park | CMP-GF
915/916 | 795 |
 | 5.14 | Dog Park | North Lakes
North Lakes | Construction | 23 | 236743 - 3
7158867 - 3
245868 - 3
 | Parks -
Mantenance
Parks - | Yes | DES PARROS MARCOVERENT
DES PARROS - DEVEL OPMENT | \$536,988
 | | | | | | | | |
 | | \pm | | 50
50 | |
| CIP 0 | Medium | n Not Starte
and Completes | |
 | Multiple Year Project
Single Year Project | New pavilions, signage and entry
New golf ball dispenser | Foundation
General Fund | | Yes
No
No
 | 5.14 | Dog Park
Golf | Noth Lakes
Noth Lakes | Construction
Construction | | 265096,- 3
238996,- 3
 | Parks -
Rec LS Got | | EST PARKS - DEVELOPMENT EST PARKS - DEVELOPMENT | \$17,570
 | \$35,000 | | \$26,000 | | \$25,000 | \$10,000 | | \$22,500 |
 | | - | | \$75,000 | |
| CP (| Medium | Not Stade | d North Lakes Park Driving Range Putting Green | Parks
 | Single Year Project | Puting green turk replacement | | | 216 Yes
 | | | North Lakes | Maintenance | 23 | 239023 - 3
1 156419
 | Rec LS Got
411360 | el No | DES PARICE MPROVEMENT | | | | | |
 | \$66,000 | | | \$68,500 | | | | |
 | | | | \$134,500 | |
| CMP O | Medium
Medium | | |
 | | Redevelop fields with new infrastructure Redevelop fields with new infrastructure | | | 218 Yes
218 Yes
 | | | North Lakes
North Lakes | Maintenance
Maintenance | 39.2 | 1653683665 3
1886
1653516187 3
 | Parks -
Maintenance | Yes | DES PARROS MARCOVEMENT
DES PARROS MARCOVEMENT | | | | | |
 | | | | - | \$195,000 | | | - |
 | - | +- | | \$195,000 | |
| CD 0 | Medium | Not Stade | d North Lakes Park Futsal Court |
 | Single Year Project | Renovate old tennis court | Unfunded | Yes | 216 Yes
 | 514 | Futuri | | Construction | 23 | 237918, - 3
 | Parks -
Mandenance
Other | No. | DIT PARKS - DEVELOPMENT | | | | | |
 | | | | | \$45,000 | | | |
 | | 丰 | | 50 | |
| CMB . | Complete | and Congletes
and Congletes | d North Lakes Park Maintenance Shed | Fearij Facilities
Parks
 | Single Year Project
Single Year Project | | General Fund | Yes No. | 2.16 No No
 | | Ternis
Maintenance | North Lakes
North Lakes | Maintenance
Construction | | 238318,- 3
242183,- 3
 | Rec LS Goldfie Parks - | field Yes
No | 000 BUILDING CONSTRUCTION
011 PARKS - DEVELOPMENT | \$155
\$54,793
 | L:000 | | | | | | | |
 | | _ | | 90 to
90 | in Facilities CIP Budget |
| CMP A | Complete | M Not Starte | d North Lakes Park North Lake Dook
d North Lakes Park Outdoor Fitness Equipment | Parks
Parks
 | Single Year Project
Single Year Project | Replace old dook Outdoor Fitness Equipment | Funded
Unfunded | Yes | 218 Yes
 | 514
514 | Fitning
Fitness | Noth Lakes
Noth Lakes | Maintenance
Construction | 23 | 241806,- 3
238560,- 3
 | Pans - | Yes | DES PRINCE-MPROVEMENT DES PRINCE-DEVIS OPMENT | \$65,900
 | | | | | \$285,000 | | | |
 | | - | \$89,000 | 50
5295 mm | |
| CMP 0 | Medium | | d Noth Lakes Park Parking Let (South of Soccer) |
 | Single Year Project | Redevelopment of parking lot | Unfunded | | No.
 | | Inhaetucure | North Lakes | Maintenance | | | | |
 | Pans - | | DES PRINCI- MARCY SMENT |
 | 50 | | | | | | | |
 | | = | | 50 A | Add from master plan |
| o ● | Low | Not Starte | Modth Lakes Park Remote Controlled Field Design
d Improvements | and Pass
 | Multiple Year Project | Pebuild the airfield in a new location outside of the range of
the Denton Apport. This current location may be used to store
all from the prologing of the Solath Proof in North Lakes Fack.
This would reduce the hashing here from prediging another sit. | Unfunded | | 216 No
 | | RC | North Lakes | Construction | 23 | 24006 - 2
114738
 | Parks -
Markenance
ecoors | | DES PHRICE-MPROVEMENT | | | | | |
 | | | \$20,000 | \$200,000 | | | | |
 | | | | \$220,000 | |
| | | | |
 | | set ton the designing of the facility found in facility Lases Flox. This would reduce the hausing best four designing and the sit could be pumped to this socialion for de-watering. Upon drying of the six, the soci could be used within the park for landscaping and/or for a pump track. | | |
 | | | | | |
 | ecocon
Parks - | | |
 | | | | | | | | |
 | | | | | |
| CIP 0 | Medium
Medium | n In-Progres
Not Stade | d North Lakys Park Spooer Field Redevelopment (In
Gradino, Fernono, Turf, Infield) | Paks Paks
 | | New fending to improve safety Redevelop fields with new infrastructure | Unfunded
Unfunded Ronds | | No.
 | | Secon | North Lakes
North Lakes | Contraction | 232 | 243700, - 3
437439645 3
 | Parks - Parks - Maintenance Rec LS Golf | Yes | DES PRINCIS MAPROVEMENT | \$16,690
 | \$36,000 | | \$50,000 | | \$60,000 | \$60,000 | \$1,540,000 | |
 | | + | | \$135,000 | |
| CMP | Complete | ted Completes | d North Lakes Park Tee Box Replacement | Parks
 | | Improvements to existing golf range. New tennis center in North Lakes Park per the 2014 Park | CMPLS | | No
 | | | Noth Lakes | | | 1437429645 2
3481
238940,- 3
 | Rac LS Gulf | of Yes | DES PRÉNCI- MAPROVEMENT | \$16
 | 1,000 | | | | \$10,000 | | | |
 | \$21 | ,500 | | 90 | |
| © • | | In-Progress | s North Lakes Park Tennis Center Redevelopment | Parks
 | Single Year Project | New tennis center in North Lakes Park per the 2014 Park.
Both program to include 12 flat lace tenins courts. A maxim-
plan was developed that outlines 16 fall accounts and if a
picketail causts. Phase 1 of construction will in 12 tennis
courts and it picketail court. | Stand-2214 | | 218 Yes
 | | | Noth Lakes | Contraction | Solid Waste Streets 23
Traffic Wastewater 8 | 242731, - 3
7.143971
 | Rec LS Goldfie
Tennis Certe
411000 | Seid No
Ser | CON PARRIS - DEVELOPMENT | | | | | |
 | \$5,210,512.80 | | | | | | | |
 | | | | 90 | |
| CIP • | Complete | ed Completes | d North Lakes Park Vela Athletic Complex | Facilities
 | Single Year Project | Construction of a new 4 field athletic field complex for rectangular field aports. | Band-3212 | | 218 Yes
 | | Societ | | Construction | | 249401, - 3
7 151565
 | Parks -
Maidenance | No. | CO1 PARKS - DEVELOPMENT \$6,338,866 | | | | | |
 | | | | | | | | |
 | | | | so | |
| CSP 0 | High
Medium | | | Paks
Facilities
 | | Arch, historical and plaque in park | Sond-2012
Operations | Yes | 231 No.
 | | Socier | Noth Lakes | Construction
Maintenance | | 249199 - 2
7151599 - 2
 | Paks -
Mantenance | No. | 601 PARKS - DEVELOPMENT
000 RULL DING CONSTRUCTION | \$10,000
 | \$6,000 | | - | - | | | - | - |
 | | + | | \$0
\$5.000 | |
| CSP 💮 | Medium | Not Starte | d North Lakes Recreation Center Construction | Facilities
 | Single Year Project | Renovation and/or expansion of the facility pending city analysis | Unfunded Ronds | Yes | 232 Yes
 | 5.15 | Centers | | Construction | | 238801, - 3
7 154279
238801, - 3
7 154279
 | Other | Yes | 000 BUILDING CONSTRUCTION | | | | | |
 | | | | | | | | |
 | \$40,000 | (000 | | 90 E | Estinates. Add from master plan |
| CMP . | Medium | | d North Lakes Recreation Center Design
d North Lakes Recreation Center Destrical Upgrade | Paks
Facilities
 | | Design for the renovation and/or expansion of the facility
pending oily analysis.
Upgrade repair issues causing frequent breaker trips
throughost building. | Unfunded Bonds | Yes | 232 Yes
 | 5.1.5 | Centers | North Lakes
North Lakes | | 23 | 238801 - 3
7156279 3
 | Cther Cther | Yes | 009 BUILDING CONSTRUCTION 009 BUILDING CONSTRUCTION |
 | \$300,000 | | | | | | | | \$2,000,000
 | | | | 50 | |
| | | | nontaka kerasa Gala satura Oggasa | - Facilities
 | | thingout bilding The street is a special provide about a street innex is commonly a special part of provide about and sound about a street in a street in the street in t | Carria | - | | | 12020
 | ADDITURES. | 12020 | - | 238801,- 3
7 154279 |
 | | VALUE CONTINUE TON | | *******
 | | | | | | | |
 | | + | | | |
| CMP 0 | Medium | n In-Progres | |
 | | also protects the base foor from damage. These properties. | | |
 | | | | | | 239801,- 3
 | | n Yes | | | | | | |
 | | | | | | | | |
 | | | | \$10,000 | |
| CMP 0 | | | s North Lakes Recreation Center Fitness Room Floo | oring Facilities
 | Single Year Project | | CMPLS | No. | No.
 | | Maintenance | Noth Lakes | Maintenance | Facilities 23 | 238801 - 3
 | Rec LS North
Lakes Regress | | 009 BUILDING CONSTRUCTION | | | | | |
 | \$10,000 | | | | | | | |
 | | \$35,000.0 | - | | |
| CM9 0 | | | |
 | Single Year Project | distribute with age, requiring replacement every 10-15 years.
North Lakes flow was list replaced in 2011. The carbon soon
foor is surrently being replaced due to an area that lifted and
is creating a tripping flucier. The weightnoon foor will need
replaced in the future. | | |
 | | | | | " |
 | Certer41118 | ~ | |
 | | | | | | | | |
 | | \$35,000 | | | |
| | Line | | | Facilities
 | Single Year Project | diminish with Jage, requiring replacement every 10-15 years.
North Lakes four was fast reglaced in 20th 11th caseds com-
floor is qurrently being replaced due to an area that lifted and
is creating a tipping floated. The weightnoon floor will need
replaced in the future. Peolace used flooring 110-year cycle! | CMP-Fac | No | No.
 | | Maintenance | | Maintenance | Facilities 23 | 208801,- 3
 | Cester41118 | Yes | 009 BUILDING CONSTRUCTION 009 BUILDING CONSTRUCTION 009 BUILDING CONSTRUCTION |
 | \$75,000
\$75,000 | | | | | | | | \$10,000
 | | \$35,000 | | \$74,000
\$74,000 | |
| CIP O | Line | Not Starte
Not Starte | d North Lakes Recreation Center Floor d North Lakes Recreation Center Gyrs Fans d North Lakes Recreation Center HVMC | Facilities Facilities Parks
 | Single Year Project Single Year Project Single Year Project Single Year Project | demands with pape, requiring resignations of every 10° Th years. Note: Laises from the air regliscation of the Carello nome from its currently being registrated users as a less that the date of the carello nome of the carello | ONP-Fac
ONP-Fac | No
No | No. | | Maintenance
Maintenance
Inhaetucture
 | North Lakes
North Lakes
North Lakes | Maintenance
Maintenance
Maintenance | Facilities 23
Facilities 23
Facilities 23 | 23801,- 3
23801,- 3
75629 3 | Center 61118 Other Other
Rec LS North | Yes Yes | ORDBURDING CONSTRUCTION ORDBURDING CONSTRUCTION ORDBURDING CONSTRUCTION | | \$75,000
 | | | | | | | | \$10,000
 | | \$15,000 | | \$75,000
\$75,000
\$55,000 to | in Facilities CP Budget |
| CMP | Line | Not Starte Not Starte Not Starte Not Starte | d North Lawa Recreation Center Floor If North Lawa Recreation Center Gyrs Fans North Lawa Recreation Center HARC North Lawa Recreation Center HARC North Lawa Recreation Center Lighting | Facilities Facilities Parks Facilities
 | Single Year Project | domain with age, requiring selectaneously keying first System. The first is converted by an open of the selectaneously and a selectaneously a single particular of the selectaneously a single particular of the selectaneously assigned in the Selectaneously assigned as the Selectaneously as the Selecta | CMP-Fac
CMP-Fac
CMP-Fac
CMP-Fac | No No No | No
No
No | | Maintenance
Maintenance
Inhadructure
Maintenance
 | Noth Lakes
Noth Lakes
Noth Lakes
Noth Lakes | Maintenance
Maintenance
Maintenance
Maintenance | Facilities 23 Facilities 23 Facilities 23 Facilities 23 Facilities 23 | 238801,- 3
238801,- 3
7:56279
238801,- 3 | Cattan 41118 Other Other Rec LS
North | Yes Yes O Yes Yes | GES BUILDING CONSTRUCTION GES BUILDING CONSTRUCTION GES BUILDING CONSTRUCTION GES BUILDING CONSTRUCTION | | \$75,000
\$75,000
 | | | | | | | | \$10,000
 | | \$35,000 | | \$55,000 tr
\$100,000 | in Facilities CIP Budget |
| CND 0 | Medium | Not Starte Not Starte Not Starte Not Starte On Hold | North Laws Repression Center Floor North Laws Repression Center Gyn Fane North Laws Repression Center HANC North Laws Repression Center HANC North Laws Repression Center Lighting North Laws Repression Center Fantisms | Facilities Facilities Parks
 | Single Year Project | demands with pape, requiring resignations of every 10° Th years. Note: Laises from the air regliscation of the Carello nome from its currently being registrated users as a less that the date of the carello nome of the carello | CMP-Fac
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	Lea	Million Mill	Worklasse Revision Cose (For For For For For For For For For For	Families	Single Year Region Single	Comment of the Commen	OWFILE OW	No. No.	No.	\$15 \$15 \$15 \$15 \$15 \$15 \$15	Medicana Managama Man	Michigan Mic	Microson Mic	Facilities 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Canada Ca	Value Valu	INTERNACIONAL CONTRICCIONA INTERNACIONAL CONTRICCIONAL INTERNACIONAL	107.50 100	\$2,000 \$2	\$10,000		\$507,132	\$10,000 \$10,00	\$60,000 \$60,000	\$41,762	\$40,000	\$10 \$44,300 \$4 \$64,300 \$4	\$250	\$270,000 \$600,000 \$604,000	00 00 00 00 00 00 00 00 00 00 00 00 00	Company Comp	Property and an in State County SEA.
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	See	No.	Worklass Recent Cores from Worklass Recent Cores from			Comment of the Commen	GM Fig. (CM Fig.) GM Fig		March Marc	142 143 143 143 144	Memorania Memora	Ministration Minis	Minimum Minimu	Facilities	1	Canada Ca	Value Valu	MERICANIA COMPRICIONA INDEXESSA CONTROCTOR INDEXES	DOTAL SOL	\$2,000 \$2	\$10,000		\$30,130 \$55,000	\$10,000 \$10,00	\$60,000 \$60,000	\$41,790 \$60,000 \$1,000,000	\$40,000	\$10 \$44,300 \$4 \$64,300 \$4	\$250	\$270,000 \$600,000 \$604,000	00 00 00 00 00 00 00 00 00 00 00 00 00	March Marc	Property and an in State County SEA.
	140 140	No.	West Least Receased Colors (For Feb. 2014) West Least Colors (For	Section		Comment of the Commen	COST Fig.		March Marc	515 516 517 518 518 518 518	Members Member	Ministration Minis	Minimum Minimu	Facilities 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1	Cannot be a control of the control o		BERNALDING CONTRICTOR	2002AP 2000	SAME	50.00 p	\$164,275 \$2,500,000	\$50.00 \$60.00 \$50.00 \$50.00	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$60,000 \$60,000	\$41,700	\$0.56	\$1,000 \$4,000 \$4,000 \$4,000 \$5,000 \$5,000	\$200	\$100,000 Miles	00 00 00 00 00 00 00 00 00 00 00 00 00	Company Comp	Property and an in State County SEA.
	Lat	No.	West Heart Received Colors (In) of the Management of the Mana			Comment of the commen	00 Feb. (200 Feb		March Marc	113 113 113 114 114 114 114 114	Michigane Michig	Mill Sales	Minimum Minimu	Facilities	1	Cannot be a control of the control o		MERICANIA COMPRICIONA INDEXESSA CONTROCTOR INDEXES	DOTAL SOL	SAME	\$10,000	\$64.205 \$3,500,000	\$507,130	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$60,000 \$60,000	\$41,792 \$60,500 \$1,000,000 \$1,000,000	\$40,000	\$1,000 \$4,000 \$4,000 \$4,000 \$5,000 \$5,000	\$250	\$100,000 Miles	00 00 00 00 00 00 00 00 00 00 00 00 00	March Marc	Property and an in State County SEA.
	Lat	No.	Worklass Rossand Deer für Worklass Rossand Worklasse Rossand W			Comment of the Commen	COMPAN CO		March Marc	\$12 \$12 \$12 \$13 \$14 \$14 \$14 \$14 \$15 \$15 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16	Moneyana Managara Man	Michigan Mic	Minimum Minimu	Facilities	The state of the	Come of the common of the comm		MERICANIA COMPINCIONA INDIALA	\$107.00 \$100 \$107.00 \$100 \$107.00 \$107	Same	50.00 p	\$164,275 \$2,500,000	\$50.00 \$60.00 \$50.00 \$50.00	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$60,000 \$60,000	\$41,700	\$0.56	\$1,000 \$4,000 \$4,000 \$4,000 \$5,000 \$5,000	\$200	\$100,000 Miles	00 00 00 00 00 00 00 00 00 00 00 00 00	Company Comp	Property and an in State County SEA.
		No.	Workland Rosand Cene (In Carl Workland Cene Workland Ce	Manual		department of the control of the con	CONTROL CONTRO		March Marc	\$12 \$12 \$12 \$13 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14	Montenine Members of the Control of	Mill State	Minimum Minimu	Part	1	Commercial Control Con		BERNARDE CONTRICTOR BERNARD CONTRICTOR BERNARDE CONTRICTOR BERNARDE CONTRICTOR BERNARDE CONTRICTOR BERNARDE CONTRICTOR BERNARDE CONTRICTOR BERNARDE C	\$107.00 \$100 \$107.00 \$100 \$107.00 \$107	SAME	50.00 p	\$164,275 \$2,500,000	\$50.00 \$60.00 \$50.00 \$50.00	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$60,000 \$60,000	\$41,700	\$0.56	\$1,000 \$4,000 \$4,000 \$4,000 \$5,000 \$5,000	\$200	\$100,000 Miles	00 00 00 00 00 00 00 00 00 00 00 00 00	March Marc	Property and an sea to be to Courty. Still is a sea to be to courty. Still is a sea to be to be a sea
	No.	No.	Workland Rosand Cene (In Carl Workland Cene Workland Ce		segment and segmen	Comment of the commen	Omeran Control of Cont		March Marc	512 512 513 514 514 514 514 514 514 514	Minimum Minimu	Michigan Mic	Secretary Secret	Familian		Canan Change Cha		MERICANIA COMPINCIONA INDIALA	\$107.00 \$100 \$107.00 \$100 \$107.00 \$107	Same	50.00 p	\$164,275 \$2,500,000	\$50.00 \$60.00 \$50.00 \$50.00	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$60,000 \$60,000	\$41,700	\$0.56	\$1,000 \$4,000 \$4,000 \$4,000 \$5,000 \$5,000	\$200	\$100,000 Miles	00 00 00 00 00 00 00 00 00 00 00 00 00	Company Comp	Property and an sea to be to Courty. Still is a sea to be to courty. Still is a sea to be to be a sea
		No.	West Heart Received Colors (In Colors In	Manual		Comment of the commen	Control Contro		March Marc	\$13 \$14 \$12 \$12 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14	Members Member	Michigan Mic	Minimum Minimu	Part	The state of the	Care		INTERNACIONAL CONTRICTORS INTERNACIONAL CONT	\$107.00 \$100 \$107.00 \$100 \$107.00 \$107	Same	\$1,00 \$1,00	\$164,275 \$2,500,000	\$50.00 \$60.00 \$50.00 \$50.00	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$60,000 \$60,000	\$41,700	\$0.56	\$4.200 \$41	\$200 \$46.	\$100,000 Miles	00 00 00 00 00 00 00 00 00 00 00 00 00	Company Comp	Property and an sea to be to Courty. Still is a sea to be to courty. Still is a sea to be to be a sea
		No.	Worklasse Receased Colors (For Text Advanced Colors (For Text Adv	Manual		Comment of the commen	Control Contro		March Marc	\$13 \$14 \$12 \$12 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14	Members Member	Michigan Mic	Minimum Minimu	Part	The state of the	Care		INTERNATIONAL CONTRICTIONS INTERNATIONAL CONTRICTIONAL CONTRICTIONS INTERNATIONAL CONTRICTIONAL CONTRICTIONS INTERNATIONAL CONTRICTIONAL CONTRICTIONAL CONTRICTIONAL CONTRICTIONAL CONTRICTIONAL CONTRICTIONAL CONTRICTIONAL CONTRICTIONAL CO	\$107.00 \$100 \$107.00 \$100 \$107.00 \$107	Section Sect	\$ 100.00 \$ 100.00 \$ 100.00	\$164,275 \$2,500,000	\$50.00 \$60.00 \$50.00 \$50.00	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$60,000 \$60,000	\$41,700	\$0.56	\$1.000 \$1	200 200 200 200 200 200 200 200 200 200	\$100,000 Miles	00 00 00 00 00 00 00 00 00 00 00 00 00	March Marc	Property and an sea to be to Courty. Still is a sea to be to courty. Still is a sea to be to be a sea
	Here I was a second of the sec	No.	West Heart Received Colors (In Colors In	Manual		Comment of the commen	Control Contro		March Marc	\$13 \$14 \$12 \$12 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14	Members Member	Michigan Mic	Minimum Minimu	Part	The state of the	Care		INTERNACIONAL CONTRICTORIA INTERNACIONAL CONTRIC	\$107.00 \$100 \$107.00 \$100 \$107.00 \$107	Same	10.00 E 10.00	\$164,275 \$2,500,000	\$50.00 \$60.00 \$50.00 \$50.00	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$60,000 \$60,000	\$41,700	\$0.56	\$4.20 \$60 \$4.20 \$60 \$4.20 \$1 \$4.20 \$1 \$	\$200 \$46.	\$100,000 Miles	00 00 00 00 00 00 00 00 00 00 00 00 00	March Marc	Property and an sea to be to Courty. Still is a sea to be to courty. Still is a sea to be to be a sea

CMP/CIP	Priority	Priority	Status	Project Title	Project	Project Scoon	Project Description	Primary Funding	Master Plan	Master Den	on Denton	Tools	Goso	Project Type	Is this project related to other	Location Co.	and Divisi	is this an	Project Category PY 55-1	19 FY 19-20	FY 20-21 F	Y 21-22 FY 22	3 FY 23-24 Ac	out FY 24-25	N22 N23	FY 27-28	FY 25-29	TY 29-30 FY 2	20-31 ATTOMOT FY 32-32	FY 31-32	FY 22-34	FY 34-35	FY 35-36 Full 5	Year Sum Comments / Justification
Ca9	•	Line	Not Started	Public Ath Clear Cheek #1	Paks	Single Year Projec	New sculpture to be placed to elevate the arts and culture of the City.	Unfunded	Yes	234	ty Item Yes 5.14	Arts & Culture	Public Art	Contraction	Departments?	23,263363	2 .	Other No.	056 PUBLICART	a Anost	ATOUT A	HOUTE ATTOM		Anour	Anout Anout	Anount	Amount	CT03/E	\$16,000	Anoun	ATOUT	ATGUE A	ATOUR P12	90
CSP CNR	•	Low	Not Started Not Started	Public At-Clear Creek #2 Public At-Clear Creek #2	Parks Parks	Single Year Project	New studgeture to the placed to elevate the arts and subure of the City. New studgeture to the placed to elevate the arts and subure of the City. New studgeture is the placed to elevate the arts and subure of the City. New studgeture and memorial for two students that trappinally did did in a vericular accident.	Unfunded	Yes	234	Yes 5.14	Arts & Culture	Public Art Statis Art	Contraction	Engineering Streets	33.261438,-	2 .	Other No.	056 PUBLICART 056 PUBLICART												\$100,81		\$110,140	50
CIP	•	Law		Public An Crawford Road Roundatious	Parks	Single Year Project	dee in a verticate accident. New sculpture in partnership with Angle to be placed in the Classified Road roundation the elits on the border of the communities. New sculpture to be placed to elevate the arts and culture of the City.	Unlanded				Arts & Culture	Public Art	Contraction	Engineering Streets	97 139910 23 130344 -		Other No	056 PUBLIC ART							\$86,946					_			50
CIP CIP	•	Low		Public Att Cleria Park	Paks	Single Year Projec	New sculpture to be placed to elevate the arts and culture of the City.	Unfunded	Yes	234	Yes 5.14	Arts & Culture	PANKAS	Construction	Engineering Streets	23.190425 -	4	Other No	656 PUBLICART											\$100,794				80
CIP	•	Line		Public An-Development Services	Paks	Single Year Projec	We exapture to be placed to elevate the arts and culture of the City. The to install decorative wraps on utility boxes in the doughout and eventually in other areas of the community. PRICO is applying for a TCA grant to asset in 50% of the project costs.	Unfunded	Yes	234	Yes 5.1.4	Arts & Culture	Public Art	Contraction	Engineering Streets	33.217167, - 97.136079		Other No.	056 PUBLIC ART					\$79,56					-	-	+	+		\$79,568
CIP CIP	•	Line		Public An-Countmen Utility Science (18+1) Public An-Eagle-Stell	Paks	Single Year Projec	coefficient and electrology in other amous or the community PARCY is applying for a YCA grant to assist in Softs of the project costs. If New polypture to be placed to elevate the arts and culture of the City.	HOT Funds	Yes	234	Yes 5.14	Arts & Culture Arts & Culture	Public Art	Construction				Other Yes Other No	056 PUBLICART				\$60,000									\perp		\$50,000
CIP CIP	•	Low High	In-Progress		Paks	Single Year Projec	New sculpture to be placed to elevate the arts and culture of	Bonds	Yes	234	Yes 5.14	Art & Culture	Public Ad	Construction	Fire	23 206522 - 87 12728 23 2032265232 88855 -	1 1	Other No	66 PUBLICART		\$67,200								-	- 1	ks.000	+		50 50
CIP	•	Law	Not Started	Public Att Fred Moore Park	Paks	Single Year Projec	Be City. New studgeure to be placed to elevate the arts and subure of the City. Decourse the historic fourtein and identify a service store for	Unfunded	Yes	234	Yes 5.14	Arts & Culture	Public Art	Construction	Engineering Streets	23,209061 - 97 124068	1 .	Other No	656 PUBLICART						Six,e1	13					_	\Box		50
CMP	•	Medium	Not Started	Public Att Historic National Humana Alliance Fountain	Pans	Single Year Projec	Recounte the historic fourtein and identify a key location for government. City this of the foundation set least from the property of the foundation of the set of the con- tract of the set of the contract of the contract concern fit removed and decorative inone replaced in order have the fourtein functioning again. Location to be determined.	HOT Funds	Yes	234	Yes 5.14	Arts & Culture	Public Art	Maintenance		23,219632	, ,	Other Yes	656 PUBLICART				\$25,000											\$25,000
CIP .		Hgs	Not Started	Public Ann 16 The Merce Art Design Phase 1	Paks	March No.	have the fourtain functioning again. Location to be determined. Planning and design for I-35 beautification efforts.	Unlanded	-				Described to	Construction	Control			Other Yes	056 PUBLICART			\$113,137				-						++		
COP .	•	High		Public Att+35 The Merge Attwork Construction and Development Phase 1	Parks	Multiple Year Proje	Construction and development of artwork. Skact and to be determined once design is completed and feedback received from TVFOT.	Unfunded Bonds	Yes	234	Yes 5.15	Planning	Beautication			23.208460 - 97.162378	3	Other No.	656 PUBLICART			\$10,07	\$2,0	0,000							_	+		\$2,000,000 Need to Snalize the Tue-costs thru design
CIP CIP	•	Completed	d Completed	Public At-Industrial Park - Denton Women's Intercacia Fellowship Monument	Paks		New artifactors to be alread to placets the arts and reduced		Yes	234	Yes 5.14	Arts & Culture	Public Art	Contraction		33.214237, - 97.130696	1 .	Other No.	656 PUBLICART		\$100,000					\$5,000				\$7	.0,000			90
CIP CIP	•	Line	Not Started Not Started	Public An LEP Lake Public An Magle	Parks		the City. New analytime to be placed to elevate the arts and outure of the City. New poulpture to be placed to elevate the arts and outure of			234	Yes 5.14	Arts & Culture	Public Art Date: Art	Construction	Engineering Streets Engineering Streets	23.156260 - 97.125569 23.2562739 -	4 1	Other No.	056 PUBLIC ART 056 PUBLIC ART		-	_		-		-	\$89,554		-	- 41		+		50
CIP	•	Completed	d Congleted	Public Att Medallons	Pass	Single Year Projec	the City. If the City the Cit	F Stand-2014	Yes	234	Yes 5.14	Arts & Culture	Public Art	Contraction	Engineering Streets	33.206173, -	2	Other No.	056 PUBLICART SI	\$374,947														50
CIP CIP	•	Completed	d In-Progress d Congleted	Public An-Musi Foundations of Our History (Robertson)	Parks Parks	Single Year Projec	New analytics to be placed to elevate the arts and subure of the City. New mural and repairt in the future, location to be determine	Bands	Yes	234	Yes 5.14	Arts & Culture	Public Art	Contraction		33,207957,-		Other No.	056 PUBLIC ART 056 PUBLIC ART	\$10,262	\$12,000								\$15,000			\perp		50
CIP		Medium		Public An ALP Termis Center	Pass	Single Year Project	New sculpture to be placed to elevate the arts and culture of	Bonds	Yes	234	Yes 5.14	Arts & Culture	Public Art	Contraction		33.242852, - 97.144266	3	Other No	056 PUBLIC ART			\$36,000									\$6,00	40		\$35,000
CIP CIP	•		d Conpleted Completed	Public An ALP Vela Public An ALP Cog Park	Parks Parks		the Coly. New scripture to be placed to elevate the acts and culture of the City. New scripture to be placed to elevate the acts and culture of the City.		Yes	234	Yes 5.14	Arts & Culture	Public Art	Contraction		23,248121,- 97 151916	3 1	Other No	056 PUBLICART 056 PUBLICART	\$36,000	\$101,000								\$6,000					50
CIP CIP	•	Line	Not Started	Public Art-Qualestown	Paks	Single Year Broke	New sculpture to be placed to elevate the arts and culture of	WOT Goods	Yes	234	Tes 5.14	Arts & Culture	Public Art	Contraction Contraction	Streets Traffic	23.246073 97.545922 23.212627 97.520217	1 1	Other No.	GSE PUBLICART		\$35,000			7,260					\$5,000	-	+	+		\$77,950 Need to communicate to Council
CIP	•	Law	Not Started	Public Att Sterman Stewart	Paks				Yes	234	Yes 5.14	Arts & Culture	Public Art	Contraction	Streets Traffic	33.239607, - 97.122594	2	Other No.	056 PUBLICART									\$80,241						50
CIP CIP	•	Line	Not Started Not Started	Public An-SLP Sureka 2 Public An-Southweet Park	Parks	Single Year Projec	We study turn to be placed to elevate the arts and culture of the City. If the study turn to be placed to elevate the arts and culture of the City.	Unfunded	Yes	234	Yes 5.14		Public Art Public Art	Construction		23.178563,- 97.129214 23.156566,- 97.172906		Other No.	056 PUBLIC ART 056 PUBLIC ART					_		-			\$66,000	-	+-	\$100.002		80
CIP	•	Line	Not Started	Public Art Sycamore Drive Mural	Paks				Yes	234	Yes 5.14	Arts & Culture	Public Art	Contraction	Streets Traffic	33.212407, - 97.120317	1 .	Other Yes	056 PUBLIC ART				\$5,000								6,000			\$5,000 Need to communicate to Council
CIP CIP	•	Line	Not Started Not Started	Public An-Temporary Art Public An-TXDOT McComick	Parks Parks	Multiple Year Proje Single Year Proje	Annual finding to support a new program of leasing artwork provide fresh new sculptures throughout the city. Bew sculpture to be glaced to elevate the anx and outure of the City.	Unfunded Unfunded	Yes	234	Yes 5.14	Arts & Culture	Public Art	Construction		23,223621, - 87,119870 23,200971, -		Other No.	056 PUBLIC ART 056 PUBLIC ART					7,500 \$7,50	\$7,600 \$7,60	97,600	\$7,600	\$7,500	\$7,600	\$7,500 \$1	\$7,600 \$7,60	500 \$7,500	\$7,500	\$22,500 \$0
CEP	•	Line	Not Started	Public An Wiggly Field	Paks	Single Year Projec	New sculpture to be placed to elevate the arts and culture of the City.	Unfunded	Yes	234	Yes 5.14	Arts & Culture	Public Art	Contraction	Engineering Streets		4	Other No	dia Pulluc ART						\$81,965									\$81,666
CEP	•	Line	Not Started	Public-An-000 Manuments	Parks	Single Year Projec	Thew sculpture to be placed to elevate the ans and culture of the City. Design and construction of new feature for people of all ages to sell with thoughts and other whetled in constituted devices.	Unfunded	Yes	234	Tes 5.14	Arts & Culture	Public Art	Contraction		33,216606 - 97 109802	1	Other No	DES PRINCIS MERCUEMENT					\$60,00	\$60,000 \$60,00	20				_	+	+		\$100,000
CIP	•	Line	Not Started	Pump Track	Parks	Single Year Projec	to utilit with bicycles and other wheteled recodsticked deviced. This amenity could be aughted or connotes and with read designed. A CMAR process could be completed during this process. Placement could be adjusted to the skeller place. North Liese Place or adjusted to the nountain balance.	Unfunded	Yes	131	Yes 5.15	Park Development	Clear Creek	Contraction		23.272445, - 97.058601	2 Adi	Parks - No iniditation 100001	DEST PARKES - DEVELOPMENT						\$100,000	00								50
							Over the years both the downtown and park have gone through a considerable amount of change. As in the quertly							-		A1 Austr	_					_		_					-	+	+	+		\$250,000
CIP	•	Hgs	Not Started	Qualestown & Downtown Master Plan	Parks	Single Year Projec	Sture also poses an opportunity for change. Many ideas an being considered and leed to be thoughfulfully clinicidered before additional investment.	Unfunded	Yes	136	Yes 5.1.5	Planning	Qualentown	Planning		23.218325 - 87.128185	1 Add	Parks - No inetration ideal	DES PARKS - DEVELOPMENT				US0,000							\perp		\perp		xx60,000
CIP	•	Law	Not Started	Qualettom Stranical Garden	Parks	Single Year Projec	During the planning of the Parks, Recreation and Trail Syste Mande Plain, a bottlenung parter was requested. Staff is or proposition utilize the same between Cby Hall and of the Chic Deltor all's equand the gardens to create and area of extraction hear-off-control and commission notice.	In Unfunded Ronds	Yes	131	Tes 5.14	Beautication	Seaufication	Contraction		23.217522 - 97.129697	1 4	Parks - No idenance scoon	din PARKS - DEVELOPMENT			80												\$0 Costs to be determined
CIP CIP	•		Not Started	Qualestows Park Bridge	Parks	Single Year Projec	This amenity is a new bridge connecting Cycl. Center to senior Center, that will help the flow of Testic and recovation.	Unlanded	Yes	133	Yes 5.15	Inhaetuctura	Qualertown	Construction		23.218674 -			CE1 PARKS - DEVELOPMENT			94							\neg		\top			SO Coppus be described
CIP CIP		- Care					of the park impacts the useage of that area of the park and greates safety concerns with the train directed along like flavor.									33.218470, - 97.128375		800001				- 42	-	-						_	-	++		er communicational
CIP CIP	•	Completed	d Conpleted In-Progress	Qualettown Park Construction of The Nook Qualettown Park Lighting	Parks Parks	Single Year Project	New mini-amphitheater adjacent to the Emoly Fouler Library to that will be used for programming by the park system, Birary and operate public. 1 New solar lighting in park	Constan			Yes 5.14 Yes 5.15	Arts & Culture Inhaetucture		Contraction		23.218061 - 97.129968 23.219963 -	1 4	Parks - No idenance popori Parks - No	DIS PARKS - DEVELOPMENT DIS PARKS - DEVELOPMENT	\$75,000	\$85,000					-							\$50,000	50
GP GP	•	Line	Not Started	Qualeston Park Cuttor Music Venue	Paks		New state lighting in pask. New amplitheater that quad be placed in Qualenthein Pays, possibly Region Rands. Park to sense for special events. The amenity could be a another component in a new location to be determined.					Arts & Culture			ONE Engineering Facilities Solid Martie Streets Tech Services Traffic Water			Parks - No investation	EST PARKS - DEVELOPMENT		- Anniana					\$2,000,000					+			90
CEP	•	Line	Not Started	Qualestown Park Play Music	Parks	Single Vac Street	determined. As part of the Playground Replacement Plan, this park will become a playground replacement of the playground will be playground will be playground will be playground will be players.	Gorts			Yes 5.15		Qualertown	Maintenance		97.127789 23.220834 - 97.129865			DISPHRIGHMPROVEMENT			-	\$20,000	-		-				-	+-	++		Shirt Countries assist to a year
cue	•	Line	Not Started	Qualettum Park Playground 1	Paks		phygraud wit be planted for early 15 years. As part of the Playground Replacement Plan, this park will section a replacement playground. Replacement of the playground will be planted for early 15 years.	Unlanded			Tes 5.15		Quitertour	Mantenance		33,220836		100001	DES PARKS MPROVEMENT				******	-		-				-	\$200,00			So Par Forman appear to a gran
CMP	•	Line	Not Started	Qualedown Park Playground 2	Parks	Single Year Project	playgrand will be planned for every 15 years. As part of the Playground Replacement Plan, this park will receive a replacement of the playground regularization of the playground will be planned for every 15 years.	Unfunded			Yes 5.15		Qualertown	Maintenance		33,220834,- 97,129835		100001	DES PHRAS MARCHANISME										-		-	1	\$200,000	
CMP	•	Completed		Quaketown Park Playground Phase 1 & 2	Paks	Single Year Projec	playgrand will be painted for every 1s years. As part of the Playgrand Replacement Plan, this park will socially a replacement playgrand of the playgrand will be playerand for every 15 years.	coas	Yes	215	Yes 5.1.5	Playground	Qualertown	Maintenance		33,220834 - 87,129856	1		042 PHRICE-MPROVEMENT	\$100,000	\$100,000										_			50
CIP	•	Completed	d Congleted	Qualettown Park Restrooms	Paks	Single Year Projec	It New restooms constructed in the park.	coss			Yes 5.15	Inhaetucture	Qualettown	Contraction		33.219773,-		Parks - Yes opening to the control of the control o	DES PARICE MERCUSMENT	\$162,000												\perp		50
CIP	•	Line	Not Started	Raycor Ranch Outdoor Music Venue	Paks		New amplitheater to be built on the north ide of the park. Currently, the park has a state of concrete to serve all a foundation for a temporary stage.	Unfunded Bonds	Yes	234	Yes 5.14	Arts & Culture	Rayour Ranch	Construction	ONS Engineering Facilities Sold Maste Streets Tech Services Traffic Water	33.236517, - 97.165458	2 Asi	Parks - No inietzation scoops	DEST PARKES - DEVELOPMENT											\$1,500	4,000			50
CIP		Completed	d Congleted	Rayour Ranch Property Development	Parks	Single Year Projec	New land and development of a park in the Rayour Ranch development. Designed and constructed by the developer and dedicated to the City of Director in January 2001.	915/916	Yes	1.12	Yes 5.13	Development	Rayour Ranch				2 Agi	Paks - No inetation (0000) No.LS Yes	DES PARKS - DEVELOPMENT	\$1,344,213	\$10,000													50
CMP	•	Completed	d Completed Not Started	Recreation Center Audio Visual Recreation Center Bleacher Replacement	Tech Services Facilities	Single Year Project Multiple Year Proje	It AV equipment It Replace bleachers at rec centers, consider foldout	Funded Operations	No.		No.	Centers	General	Tech Maintenance	Facilities	33.207657, - 23.238846, -	1 8	No.LS Yes No.LS Yes	058 TECHNOLOGY - SOFTWARE MARDWARE S 009 BUILDING CONSTRUCTION	\$18,126		90	\$3,500	3,500							_	+		\$7,000
CMP	•	Low	Not Started Not Started	Recreation Center Façade (Signage	Facilities		Update front of rec centers with new and attractive signage	Unfunded Blands	Yes No.	231	No.	Centers	Various	Maintenance Maintenance	Facilities Facilities	33 238846, - 23 238846, -	1 6	NocLS Yes	CONSULTING CONSTRUCTION			90	for one								_	=		\$0 Cods to be determined
CMP		Completed	d Conpleted	Recreation Center Public Address Systems	Tech Services	Single Year Projec	If New sound system at centers	Funded	No.		No.	Centers	General	Tech	Paulin .	33.190590, -	4 6	RecLS Yes		\$81,192		\$0	*****											\$0 Cods to be determined
CMP	•	Low		Recreation Centers Scoreboard replacement Reed Property	Facilities Foul Estate		T Replace score boards at rec centers T Property owner has been non-responsive.	Operations Stand-2019	Yes	1.11	No S13	Centers Land	Various Acquisition	Tech Maintenance Acquistion	Facilities Real Estate	23.238846, - 23.257360, -	2 8	RecLS Yes Parks No			\$6,000	\$0							_			+		\$0 Costs to be determined \$0
CMP	•	Completed	d Completed Not Started	Registration Software Upgrade Resurface Restroom Floors	Tech Services Parks	Single Year Project	Progress of the season of the	Funded	Yes	243	No	Inhastucture	Technology	Tech Maintenance		33.223630 - 87.119872 23.241182 -	1 6	No. LS Yes contion Parks Yes	058 TECHNOLOGY - SOFTWARE HARDWARE S 062 PHRICE-MPROVEMENT	\$80,483			for one		\$16,683 \$18,00		544.000	444.000			-			50 Costs to be determined
CIP		Completed		Sagebrook Property Acquisition	Foul Sizzes	- Lagarita rigi	Acquisition of park space through the parkinst decication as development process. The paper described was 15.298 acr and an appear process. The paper described was 15.298 acr and song a fuser found consecution of parkinst and the addition. The development is conducting and providing access to a train in the median connecting the devicated park to the north.	d as					Aspiston						00 PARG - ACQUISITION				*****	410,00	21,00	_	210,000	2400			20,0	1		2000
		Conpenso	Conjusted	Sagetros Popely Acquiston	NOS LESSO	Single Year Project			144	1.15	Yes 5.13	Land	Acquestion	Acqueton	Head Liddle	23.168256, - 97.179276	3 Add	Parks - No inistration scoops	DEC PARKS - ACQUISITION		20													
CIP	•	Line	Not Started	Sagebrook Property Design	Pass	Single Year Projec	This task entails the design of acquired park space received from the parkland dedoalton and development process. The parcel dedoaled was 15 36 acres of land along a fature for present country (seek road. In addition the development is	ih Unfunded	Yes	1.15	Nes 5.13	Land	General	Construction	Real Estate	23.148204, - 97.179276	,														90.000			
							parcel place to deciding a 15.3% some of land along a fluxe flow parcel deciding was 15.3% some of land along a fluxe flow control unity and providing access to a trail in the median controlling the deciding alones to a trail in the median controlling the deciding flux to the fallows Southwest Park: the footh.																											
CIP CIP	•	Line		Sagebrook Property Development Sand Volleyball Courts	Parks Parks		Conduct a master plan for the park partial with the assistance of public input to include trails, parking pavilion and more. It New complex with sand volleyball	Unlanded	Yes	216	Yes 5.1.5	Land		Construction Construction	Real Estate	23.148254, - 97.179276 23.240285, -	2 5	Paks - No	DISPHAGE MPROVEMENT		50	_		-		-			-		+-	\$750,000		50
CIP CIP	i	Completed	d Congleted	Security lights for Fred Moore, Mack & Roberts Senior Center (15:00 Years)	Paks	Single Year Projec	t Additional security light in parks	CMP-GF	Yes	232	No	Inhaetucture	General	Construction Maintenance		33 214323, -	2 8	Parks - Yes	002 PHRICH MPROVEMENT 002 BUILDING CONSTRUCTION		\$38,315									50	52,500	\perp	\$605,000	50
CMP	•	Medium	Not Started	Senior Center Annual Cleaning	Facilities Facilities	Single Year Projec	t Roof replacement Duct cleaning, high dusting, tile/grout clean, strip & was floor deep-clean.	L. Operations	No.		No.	Maintenance	Senior Center	Maintenance	Facilities	33.219106 - 33.219106 - 97.139396	1 Rec	LS Senior Yes	DESIGNATION CONSTRUCTION		\$315,000	\$6,000											***************************************	50 to Facilities CIP Budget, Rebuild \$5,000
CMP	•	Law	Not Started Not Started	Senior Center Cabinets Senior Center Construction	Facilities Facilities	Single Year Projec	Duct cleaning, high dusting, sleignut clean, strip & was foor deep clean. It Upgrade and replace select cabinets. Construction for a new senior center.	CMP-Fac Unfunded Bonds	No.	132	No 515	Inhaetucture Centers		Maintenance Construction	Facilities	33.219105, - 23.218992, -	1 Rec	LS Senior Yes Other Yes	009 BUILDING CONSTRUCTION 009 BUILDING CONSTRUCTION	\pm	-	\$200,000			\$35,000,000	_					-	+		\$200,000 \$35,000,000 Estimates. Add from maxter plan.
CIP	•	Medium	Not Started	Senior Center Design	Parks		The existing senior center was communited in the 1960's. beaton-had grean substituting senior this time face select that the needs of the community. Funding for this project consist of the design and constitution diswings for a new senior center with the command location to be in Max Park.				Yes 5.15			Planning		33,218962 - 97 128172		Other Yes	OCC BUILDING CONSTRUCTION					\$3,000,00										\$1,000,000
CMP				Senior Center Entry and Garden Furniture	Paks		consist of the design and constitution dillwings for a new senior center with the potential location to be in Mack Park. Pepilace garden states an chairs that have been damaged to spirms. Additionally, the all wooden benches at the entry.				No.	_		Maintenance			_		OCC BUILDING CONSTRUCTION		-	-	\$5,000	-						\$5,000	+-	+		\$6.000
				Contraction army and Galden Hullidge	Pass	ange Year Projec	This is being completed \$127,0022 Peplace Stress room		No.			1040000	amend CMMM	manufance		33.219105 97.128356	Cert	LS Senior Yes se411150	versus and INSCIEN		-	-		+				-	+		+-	+		******
CMP	•	High	In-Progress	Senior Center Fitness Room Flooring	Facilities	Single Year Projec		e CMPLS	No.		No	Centers	Senior Center	Maintenance	Facilities	33.219105 - 97.128356	1 Rec Care	LS Senior Yes sect11150	cessus.ows.construction			\$15,500								\$18,750				\$16,600
	-						equiring regiscement every 10-15 years. The Senior Center foor was last replaced in 2010. The senior center foor has four different types of fooring throughout. The carpet in the labby and each offices is dirty and disend, it has been cleaned include in the stain									-	+	_			-	-	-	_				-	-	-	+-	+		
CIP	•	Medium	Not Started	Senior Center Floor	Facilities	Single Year Projec	reappear after a few days. A recent roof lesk flooded the froid the lobby causing string and warping of carpet bles. The till	CMP-Fac	No.		No.	Inhastucture	Senior Center	Maintenance	Facilities	23.219105 - 87.128288	1 944	LS Senior Yes Bristing	000 BUILDING CONSTRUCTION			\$255,844												\$255,840 In Facilities CIP Budget, Rebuild
							married from heavy use. The parquet footing in the kitchen hallway shows sight of rot at the baseboards that has been reinforced by heavy amounts of easier that is placed when the foot a sen referrable each year.									AL LANGE	Car																	
CNP	•	High	Not Started	Senior Center HANC Senior Center Him Maintenance and Repair	Facilities Parks	Single Year Project	I Replace HVAC	CSSP-Fac Operations	No.		No.	Inhastructure		Maintenance Maintenance		33.219106, - 33.219106, -		LS Senior Yes LS Senior Yes	cessus.ong construction cessus.ong construction			\$407,000 \$500		\$600 \$60	9920 993	00 \$500		1500	\$4,000	\$600 :	\$600 \$60	500 \$500		\$637,000 In Facilities CIP Budget, Rebuild \$2,500
CMB	-		si-Progress	owner Certar Kin Mantenance and Repair	Paks	svery Year Projec			No.			readulus	Sensor Center	Marterance	raillis	ALZTROS, -	1 Rec	Le dellor Yes	DESMULTING CONSTRUCTION			\$100	4000	en0 \$50	\$100 \$50	~ \$600	\$500	\$600	\$4,000	****	prod \$60	\$500	\$600	\$2,600
CMP	•	Medium	Not Started	Senior Certar Kitchen Equipment	Facilities	Single Year Projec	Registers seriest equipment as needed. Current equipment includes neighpeater, freeder, co machine, dishusabler, seaming calibrit, electric calige, electrood, solingsiendow shaller. The current enlighteen recently were dot and expansed services. Headless are broken and not not spalaration. You over a si residentee side may an of hea sided door without and it cannot be under This stattlers and overally invasive and over an and an analysis of the carried to consider the control of the carried of th	CMPLS	No.		No.	Inhastructure	Senior Center	Maintenance	Facilities	23.219105 97.128266	1 Rec Cart	LS Senior Yes set11150	009 BUILDING CONSTRUCTION				1	0,000										\$20,000
CMP		Line	Not Started	Senior Center Lighting	Facilities	Single Year Projec	so it cannot be used. This kitchen is used by meals on whee and span for congregate meals as well as remodifier events. If Upgrade and replace lighting	ONP-Fac	No		No.	Magune	Senior Center	Maintenance	Facilities	33.219106, -	1 800	LS Senior Yes	OCC BUILDING CONSTRUCTION		-	\$100,000	-	-					-	-	+	+		\$100,000
CMP	é	High	Not Started	Senior Center Lighting Senior Center MPR foor refinish		Single Year Projec	Sand and recest parauet floor in MP room annually.		No		10	Maintenance	Senior Center	Maintenance	Facilities	33.219105, -		LS Senior Yes	009 BUILDING CONSTRUCTION			\$15,000									#	=		\$15,000
CMP	•	Medium		Senior Center Paint	Facilities	Single Year Projec	touch-upds do not match-original paint, significant damage throughout facility from charis, carbs, etc. Grapping water, water damage from radfission, etc.	CMP-Fac	No		No.	Centers	Senior Center	Maintenance	Facilities	33.219105 - 97.128399	1 Rec Cent	LS Senior Yes set11150	DES PRINCIS MERCUNSMENT			\$25,000										\perp		\$25,000
CMP		Low	Not Started	Senior Center Partitions	Facilities	Single Year Projec	PROS and regard entire facility, paint colors used for previous back-upon long results object and conjugate to explain the previous back-upon long results object and conjugate the previous and previou	CMP-Fac	No.		No.	Centers	Senior Center	Maintenance	Facilities	23.219105 97.128266	1 Rec Com	LS Senior Yes set11150	009 BUILDING CONSTRUCTION			\$60,000										T		\$50,000
CIP .	•	Completed	d Congleted	Sequila Park Ingrovement	Parks	Single Year Projec		COMU	Yes			Train	Sequila	Contraction		33 232131, -	1 8	Parks - Yes	CO1 PARKS - DEVELOPMENT S	\$67,606											#	\perp		90
CIP	•	Medium	Not Started	Sequila Park Playground (New)	Paks			coss			Yes 5.1.5	Playground	Sequela	Contraction		23.232948 - 97.114566	1 1	Parks - No intercence econom	DIT PARKS - DEVELOPMENT			\$105,000	U08,800									\perp		\$223,800
CIP CIP	•	Medium	Not Started	Skata Park	Parks	Single Year Projec	If will movie in this plagmant. Perplacement of the plagmant will be planeaffer went by sent. New state pask based on feedback from the community, flexible to those of controlled to the community. Perplacement place from the community and the state of the sent place for the community of the sent place from the community of the place from the community flexible to the place from the community flexible to the place from the community of the place from early 15 years. 15 New courts and fights.	Unfunded Ronds				Adversure Sports		Contraction		33.261728 - 97.109629	2 Na	Parks - No idenance		\$60,000			\$2,5	0,000						-	\perp	\perp		\$3,500,000 Potential Future Bond Election Project
CMP	•	Law	Not Started	South Lakes Park Gureka Playground South Lakes Park Ingrovements (Ternis Count) South Lakes Park Londorberry Playground	Parks	Single Year Projec	t sociale a replacement playgound. Replacement of the playground will be planned for every 15 years.	Unfunded	Yes	215	Yes 5.15	Playground	South Lakes	Maintenance	Engineering Pro			Parks - Yes intercence	DES PRINCIS MAPROVEMENT DES PRINCIS - DEVELOPMENT	440	-	Settlem								\$1,515	4,590	+		SO SANCON
		Line	Not Started	South Lakes Park Improvements (Tennis Counts) South Lakes Park Londonberry Playground	Paks	Single Year Projec	It New courts and lights. As part of the Playgound Replacement Plan, this park will socially a replacement playgound. Replacement of the playgound will be played for every 15 years.	Unfunded	Yes	215	Yes 5.15	Playground	South Lakes	Maintenance	Engineering Streets	23.177753, - 23.189256, - 97.125154	4	Pants - No	DIS PARAS - DEVELOPMENT DIS PARAS MIPROVEMENT	\$405,000		processing.		_						\$177,000	+-	+		90
				South Lakes Park Outdoor Fitness Equipment	Paks	Single Year Projec	II Outdoor Fitness Equipment	Unfunded	Yes	2.18	THE 5.14	Fitness	South Lakes	Construction		23.188906, -	4 1	Sec Lis No	DIT PARKS - DEVELOPMENT								\$216,660				#	+		50
CN6 CN6	•	Completed	Not Started Completed	South Lakes Park Parking Late South Lakes Park South Lake Dock	Parks	Single Year Project	T Replace old dock	Unfunded CMP-GF	Yes	2.14	No. 5.14	Park Development Fishing	South Lakes South Lakes	Construction Maintenance	Medis	23.179627, - 23.179623, -	4 5	Other Yes Parks - Yes	062 PHRICH MAPROVEMENT 062 PHRICH MAPROVEMENT		\$80,000							\$750,000			\pm		\$125,000	\$0 \$0
CIP CIP	•	Line Completed Line Line	Not Started Not Started	SouthSoutheast Recreation Center Construction SouthSoutheast Recreation Center Design	Paks	Single Year Projec	t Location in cooperation with the South Library	Unfunded Blands	Yes	232	Yes 5.15 Yes 5.15	Centers	Lake Forest	Construction Construction			4 5	Parks - No Parks - No	DES PRINCIS AMPROVISADAT DES PRINCIS AMPROVISADAT										\$1,500,000	,000,000	-	\vdash		\$0 \$0
							Implementation of the Southwest Plant Master Plan. This pricess includes the constitution of Phase A which is standard to be the ratural contain of the case. Province-tu-	- are motile			196 5.1.6 196 5.1.4	Jean			DMS Drainage Engineering Facilities																			1
CIP	•	Medium	Not Started	Southwest Park Construction Phase A-Open Space Construction	Parks	Single Year Projec	Liscotto in composition with this Scient Listory suphermostics of the Combuse little Machine Prize. This suphermostics of the Combuse little Machine et al. The Combuse little Machine Prize Listory et al. The content of the paint Prize and the content of the paint for supher and content content of the paint I content the content of the	Unfunded Blands	Yes	1.13	Tas 5.14	Development	Southwest	Construction	DME Drainage Engineeing Facilities Half Estate Solid Visite Steeps Tech Sension Tollic Washessor Water	23.157473 97.172389	4 14	Parks - No identance scoon	DIT PARKS - DEVELOPMENT						\$17,600,00	00								\$0 Potential Future Stand Election Project
				Southwest Park Construction Phase A-Open Space Design	1.		Implementation of the Southwest Park Master Plan. This process includes the design of Plage A which is intended to be the natural portion of the park. Pending the outsides of					١.																				+		
CIP CIP	•	Medium	Not Started	Design Fax Committee Place A-Open Space	Parks	Single Year Project	It sports tourism related research, this section of the mader plan could be redirected to more athletic selects and the ratural space moved to the Hickory Creek Trail area or city conservation of Michaele.	Unfunded Blands	Yes	138	196 5.1.5	Planning	Southwest	Planning		23,167473 97,172089	4 14	Parks - No idenance scoon	DET PARKS - DEVELOPMENT						\$1,000,000									\$1,000,000 Potential Future Band Election Project

CMP / CIP Prior	orby Priorby	Status	Project 118a	Project Manager	Project Scope	Project Description	Primary Funding	g Master Plan Priorities	Master Denton 2040 Plan Plan Item	Denton 2040 Plan To	agic G	iroup .	Project Type	Is this project related to other Decemberts?	Location Co	ouncil Division	Is this an existing	Project Category	FY 15-19 FY 19-20 Amount Amount	FY 20-21 FY 2	ti-22 FY 22-22 surt Amount	FY 23-24 Amou	FY 24-25 FY 25-25 Amount Amount	FY 26-27 Amount	FY 27-28 Amount	FY 25-29 Amount	Y 29-30 PY	33-31 Amount PY 33	33 FY 31-3	2 FY 33-34 Amount	FY 34-35 Amount	FY 25-36 Full 5 Ye Amount (FY21-22	ar Sum 2 to 25-25) Comments (Justification
Cap I	Medium	Not Started	Southwest Park Construction Phase 9-Active Space Construction	Parks	Single Year Project	Implementation of the Southwest Park Master Plan. This process includes the construction of Phase & which is identified to be the other orbits of the outs.	Unfunded Bonds	ds Yes	1.12 Yes	514	Development	Southwest	Contraction	Otto Drainage Engineering Facilities Heal Satant Solid Waste Steets Tech Services Traffic Wastewater Water	20,167973,-	4	aks - No	EST PARKS - DEVELOPMENT									\$67,000,000						SO Potential Future Bond Election Project
COP 1			Southwest Park Construction Phase Sh Active Space	Pans	Single Year Project	Incidence of the Courtment Dark Marker Disc. This			216 Yes	515			Planning		97.172000 23.157673			COS PARROS - DEVELOPMENT			_			-		\$3,000,000		_		_	-		to the state of th
			Design	_		process includes the design of Phase 9 which is intended to be the active postion of the pask. Implementation of the Southwest Park Master Plan. This process includes the construction of Phase C which is immediate to the include of the seat.	Unforted Bond				ramy	220.000					Mis No Menance 0001				_			+		2,000,000				_	_		au Palma rous and amoun rope.
	Medium		Southwest Park Construction Phase C-Indoor Space Construction	Parks					1.12 Yes			Southwest		Othis Drainage Engineering Facilities Healf Entate Solid Waste Stigers Tech Services Traffic Wastewater Water			eks - No tenance 0001	EST PARKS - DEVELOPMENT												0,000,000			\$0 Potential Future Bland Election Project
CMP I	Medium Consisted		Southwest Park Construction Phase C-Indoor Space Design Southwest Park Fence Repair	Parks Parks	Single Year Project	inglementation of the Southwest Park Master Plan. This pricess includes the design of Phase C which is stended to be the induced postion of the park. Repair perimeter faces	Unfunded Bonds Funded		1.3.1 Yes No.			Southwest	Planning Maintenance		23.157473 97.172289 23.152090, -	4 10	eks - No terance 0007 0ks - Yes	EST PARKS - DEVELOPMENT DES PARKS - MPROVEMENT	\$6,456									\$3,000,000					\$0 Potential Future Bland Election Project \$0
	Completes	Congleted	Southwest Plats Marter Plan	Parks		2014 band project for planning of park			216 Yes			Southwest	Danies	DMS Drainage Engineering Facilities held bidden Solid Waste Streets Tech Services Traffic Wastewater Water	21.500			DIS PARKS - DEVELOPMENT	\$66.00	\$670.000													
	Line		Sprayground - Briendiff Park Sprayground and Impowements	Paks		New sprayground per focus group. See Strientiff Park development.	Garts		213 Yes		Water Activities	Brienste	Construction	Waste Streets Tech Senices Traffic Wastewater Water Water	20.702000	Adii	eks - No netration 6001 No	SIST PARKS - DEVELOPMENT			_							_					90
G9 1	Completed	Completed Not Started	Sprayground - Carl Young Park Sprayground	Parks	Single Year Project	New sprayground	COMG		228 Yes 228 Yes		Water Activities	Carl Young	Contraction	nae.	23.170327 - 97.092245 23.211914, -	1 9	aks - No	DIT PARKS - DEVELOPMENT	\$301,488				-										90
CP 1	Hgn Line	Not Started	Sprayground - Carl Young Park Sprayground Addition Sprayground - Raycor Ranch Park Sprayground	Paks Paks	Single Year Project Single Year Project			Yes	2.13 Yes	515	Water Activities	Sprayground Rayour Ranch	Contraction		35.211967, - 35.235615, -	1 0 2 P	ther No	ESI PARKS - DEVELOPMENT ESI PARKS - DEVELOPMENT					\$600,000								\$2,500,0	000	\$600,000 Capital Item - PAPID Navoer Plan 2001
	Line	Not Started Not Started	Spraygrounds (Not Briensiff and Southwest) Township Il Playground (New)	Paks	Multiple Year Project	New quaygrounds and art Spaygrounds in sense to be determined. Possibly sity park in Cale Planch As part of the Playground Replacement Plan, this new park will sense to the reservound. Sentenment of the	Unfunded Bonds Unfunded		212 Yes 215 Yes			Sprayground Township II	Contraction		23 222896 - 87 119685 23 192584 - 97 112741	1 0	No.	ESI PARKS - DEVELOPMENT					\$215					\$1,365,609		_	_	\$1,500,000	\$0
CMP	Completed	Completed	Trail Concette Panel Replacement	Paks	Multiple Year Project	Case Kanch As part of the Playground Replacement Plan, this new park will receive bit first playground. Replacement of the playground will be planned for every 15 years. Replace-damaged concerts	CMP-GF	Yes	6.1.1 Yes		Trais	Various	Maintenance			4 P	terance 0001 KKS Yes	DES PARRES MERCUEMENT		\$50,000		NA,000 \$50,0	\$60,000 \$60	(000 \$60,0	0 \$60,000		\$70,000	\$70,000		\$70,000	\$80,0	000 \$80,000	\$210,000
CMP I	Hgh Hgh	Not Started Not Started	Trail Soft Surface Improvements Trails System Marder Plan	Paks Paks		Gravel enhancements on soft surface trails as needed to improve the trail system. Full system plan	CMP-GF Unfunded CMP-GF	Yes	511 Yes 138 Yes	515	Trails Planning	General Planning	Maintenance Planning		23.162794, - 23.205794, - 97.081564 23.223667, -	2 P	Mis- Yes	062 PARKS MPROVEMENT 051 PARKS - DEVELOPMENT				\$16,0	\$64,000 \$17	,000 \$60,0	918,000	\$60,000	\$16,000	_	\$20,000	\$31,000 \$9	0,000		\$87,000
CMP	Hgn.	Not Started In-Progress	Trash Can Replacements Trash Recogniscles (CC, SLP and FM)	Parks Parks		Replace various trash cans throughout the park system with the goal of eliminating the SS gallon drums. Replace ineffective SS-gall drums.	CMP-GF	No.	Na Na Na		Planning Maintenance Equipment	General General	Maintenance Maintenance		33 223896, - 87 119685 33 362866, -		oks - Yes	062 PHRICE-MPROVEMENT 062 PHRICE-MPROVEMENT			\$199,836	\$60,00	\$66	,000	\$60,000		\$65,000			\$70,000 \$7	5,000	\$75,000	\$199,830
CMP	Medium	Not Started	Trash Receptacles (Downtown)	Paks	Single Year Project	Replace ineffective Rig Belly trash cans in downtown and	Grants Unlande	sed No	No.		Equipment	General	Maintenance		23.215143 - 97.133098	1 10	eks - Yes tenance	DISS PHRICE-MAPROVEMENT			1.000	\$150,0											\$150,000
COP 1		Not Started	Tine Planting Design and Planting (Cooper Creek Plaste 1) Tine Planting Design and Planting (Cooper Creek Plaste 2)	Paks		Tree Planting in various area throughout the city to improve gle quality and the ulban heat identifier Urban Forest Master Plan. Train Planting in various area throughout the city to improve gle quality and the ulban heat identifier Urban Forest Master			\$11 Yes		Beautication	General		Engineering Streets Waterwater Water			eks - No tenance 0001	EST PARKS - DEVELOPMENT							\$358,000								50
	Hgn Hgn		Place Planning Design and Planning (Cooper Creek Place 2)	Paks	Single Year Project	Pail			5.11 Yes 5.11 Yes		Seautilation Seautilation	General		Engineering Streets Wildowald Water Engineering Streets Wildowald Water			eks - No lenance 0001 eks - No	CO1 PARKS - DEVELOPMENT						-		\$366,000	\$180,000	-		_	-		80
	No.		Plaste 3 Tree Planting Design and Planting (Hickory Creek Breat)	Paks	Single Year Project	Tree Planting in various area throughout the city to improve gir quality and the urban heat island per Urban Forest Master			5.11 Yes		Seastforton	General		Wildewald Water Engineering Streets Waterwater Water		-	0001	dir PARKS - DEVELOPMENT				20,000	\$340	1,000							_		\$60,000
	• Han	Not Started	Tree Planting Design and Planting (Sequoia Park)	Parks	Single Year Project	Tree Planting in various area throughout the oby to improve air quality and the urban heat ident per Urban Forest Master Past.	r TreeFund		511 Yes		Beautionion	General		Engineering Streets Wastewater Water			eks - No tenance door eks - No tenance	DIS PARKS - DEVELOPMENT										\$391,000					50
	● Hgs		Tree Planting Design and Planting (Shady Osks)	Parks	Single Year Project	Tree Planting in various area throughout the city to improve gir quality and the urban heat island per Urban Forest Masour Plant.			511 Yes		Searcharton	General	Contraction	Engineering Streets Wastewater Water			DOOT NO	DIS PARKS - DEVELOPMENT						\$350,0	0								90
	● Hgs		Tree Planting Design and Planting (South Lakes Park		Single Year Project				\$11 Yes		Seautication	General		Engineering Streets Washewater Water			eks - No tenance 0001	EST PARKS - DEVELOPMENT					\$127,000										\$127,000
	● Hat		Tree Planting Design and Planting (Various Areas to t pictied)		Every Year Project	Pari			511 Yes		Seautication	General				2 Mai	No.	DIS PARKS - DEVELOPMENT											\$415,000	\$403,100 \$40	7,000 \$440.0	000 \$653,000	90
	Medium Completes	Not Started Completed	Trees Planting Median Seautification-Mayhill Road Trees Planting Median Seautification-Vintage	Paks	Single Year Project Single Year Project	taropy and recouldn't are obtain real loans.	n TreeFund		532 Yes 236 Yes			Seautication Seautication		Engineering Streets Wastewater Water Engineering Streets Wastewater Water			Miss - Yes Misson Miss - No	CO1 PARKS - DEVELOPMENT		\$100,000	+	\$315,0		-			-	-	_	-	-		\$115,000
	Completed		Utan Forest Mader Plan	Paks		instantion of trees and inspirion to asset of the beautification of the city along with contribution to an quality, urban tree canopy and reduction in the urban heart bland. Materia Plan with the facus on our urban forest. Adopted in October 2000, needs to be updated every 5 years and individually and only 10 years.	Unfunded		512 Yes		Planning	Planning		Waterater Water Engineering Streets			0001	EST PARKS - DEVELOPMENT	\$71,74		_		\$80,000	-			-	\$100,000		_	-		\$00,000
CIP I	Line	On Hold	Vetecan's Village Property	Roul Estate	Single Year Project	Work with UNT to lease open space	Unlanded	Yes	1.13 Yes	514	Development	UNT	Acquistion	Real Estate	33.217923,-		Seriance 00001 MKS - No	000 PARKS - ACQUISITION					35	1,000									\$6,000
CIP I	Medium	On Hold	Veteran's Village Property Development	Foul Estate	Single Year Project	Minking with developer on plan Neighborhood Park construction after master plan was consisted in 2021. Texas PARs and Wildlife Department	Unfunded 915/916		1.13 Yes			UNT	Contraction	Real Estate DNE Drainage Engineering Facilities	33.217923, -		aks - No	000 PARKS - ACQUISITION						\$200,0	0					-	-		50
	Medium		Villages of Cannel Park Development (City Match)	Paks		Neighborhood Park construction after master plan was complemed in 2011. Teach PArks and Visibilitie Department claric awarded in 2022 to provide a 50th match up to 5821 585. Grant funding deleved by TiPort clary to funding coming from the federal government until use 2022. Neighborhood Park construction after matter plan was	915/916	Yes	1.13 Yes	5.14	Levelopment	ValC	Contraction	Real Estate DMS Drainage Engineering Facilities Solid Massin Streets Tech Services Traffic Washinather Water DMS Drainage DMS Drainage Engineering Engilities	97.068793	2 Mg	eks - No Sepance 0001	EST PARKS - DEVELOPMENT			- 1	m, self		_									\$750,000 Applied for a TPWD Grant 50% mass-of \$621,583
CIP I		Not Started	Villages of Carnel Park Development (Grant)	Parks	Single Year Project	Neighborhood Park construction after matter plan was completed in 2021. Tease Parks and Wildlife Department Graft awarded in 2022 to provide a 50% match up to \$621.563. Graft funding designed by TPVID clare to funding coming from the federal government until late 2022.	Grams	Yes	113 Yes	5.14	Development	ValC	Contraction	Solid Washi Streets Tech Services Traffic Washewater Water	33.177206 - 97.066783	2 Mai	arks - No tenance 0001	EST PARKS - DEVELOPMENT			8	00,000											\$790,000 Applied for a TPWO Grant 50% reach of \$421,563
CIP I	Completed	Completed	Vitages of Cannel Park Land Acquistion	Foul Estate	Single Year Project	Purchase of park land	915/916	Yas	1.1.1 Yes	513	Land	Acquistion	Acquisition	Real Estate DNE Drainage	23.177206,-	2 9	aks - No	000 PARKS - ACQUISITION	\$358,004														50
COP I	Completes	2 Completed	Villages of Cannel Property Marder Plan	Parks	Single Year Project	Marder Plan and construction drawings for future park	915/916	Yes	136 Yes	5.1.6	Planning	ValC	Planning	Otto Drainage Engineeing Facilities held betate Solid Waste Steem Tech Services Traffic	23.177206 97.068783	2 April	aks - No National Boot	DIS PARKS - DEVELOPMENT		\$117,067													90
CIP I	Completes	Completed	Virtage Village Property Acquistion	Parks	Single Year Project	Acquisition of land per the 10-Minute Walk in cooperation with the developer.	D Unfunded		1.13 Yes			Acquistion	Acquisition	NAMES NAME	23.164181, - 97.169271	3	No.				\$0												50
COP I	Lin	Not Started Not Started	Virtage Village Property Construction Virtage Village Property Design	Paks	Single Year Project Single Year Project	the Developer. Park development to include tasis, open space and other amendmen as identified in public engagement. Mader Planning for the pask to include construction drawings for bidding purposes.	Unfunded Unfunded		1.12 Yes 1.12 Yes		Development Planning	Vintage Village Planning	Construction Planning		23.164181, - 97.169271 23.164181, - 97.169271	2 Adm	oks - No letation No	EST PARKS - DEVELOPMENT			-	_		-			_	_		\$60,000	\$1,000,0	000	90
CMP	Hgh Hating	Not Started On Hold	Water Heater Replacement Weich Property Acquisition	Facilities Foul Estate	Single Year Project	Replace water heaters at recreation centers 55 soms of land durated	CNP-Fac 915/916	No	No.		Maintenance	Various	Contraction	Facilities	33.207623, - 23.175281, -		No. Yes	000 BUILDING CONSTRUCTION 000 PARKS - ACQUISITION			\$4,000												\$4,000 \$10,000
CIP I	Line Line	Not Started Not Started	Mech Property Construction Mech Property Design	Paks	Single Year Project		Unfunded	Yes	1.1.1 Yes 1.1.2 Yes 1.1.2 Yes	514 514	Development Planning	West	Acquistion Construction Planning		23 174922, - 23 174922, -	3 P	1644 - NG 1644 - NG 1644 - NG	EST PARKS - DEVELOPMENT EST PARKS - DEVELOPMENT			-										\$1,200,0	000	90
09	Medium	Not Started	WEI	Tech Services	Multiple Year Project	Installation of BIBFI technology in select parks.	Unfunded	Yes	241 No		Park Development	Technology	Tech		33.223653, -	1 0	ther No	OSS TECHNOLOGY - SOFTWARE MARDWARE					\$25	.000	\$10,000		\$35,000		\$40,000				\$25,000
CIP I	idea	In-Progress	Woodne Property Asquiston	Real Estate	Single Year Project	Dissinage improvements to stall Dissated property near Rivera Stementary. Property is currently in Probate Court and Sucre-outsines is uninclean.	915/916	Yes	5.1.1 Yes 1.1.1 Yes	5.13	Land	North Lakes Acquisition	Acquistion		23.169979, - 23.267921, - 97.112341		eks - No	000 PARKS - ACQUISITION			\$20,000	10,000			\$25,000					13	0,000		\$10,000
CMP	Line Line	Not Started Not Started	WWP Wave Pool Equipment Replacement PM WWP AC for Electrical Room by lookers	Parks Facilities	Multiple Year Project Multiple Year Project	Need to replace the compressor for the wave pool Preventative Maintenance/Opgrade	CMP-AQUA CMP-AQUA	Yes	235 No 235 No		Water Activities	Aquatica MINIP		Facilities			Aquatics Yes Aquatics/ Yes	DES PHRES MPROVEMENT DES PHRES MPROVEMENT				\$16,0	\$13,600	\$1,2	0	\$7,600	\$15,000						\$15,000 \$13,500 Civic Center Pool Capital Outlay
CMP	Line Line High	Not Started Completed		Parks	Multiple Year Project	Preventative Maintenance/Lipgrade Handicag Chair instites side to side, but does not lower into the salar	CMP-AQUA	Yes	995 No		Water Activities Water Activities	Aqueta MIRP	Maintenance		23.261868,-		Aquatics Yes 1Aquatics Yes	062 PHRICE MPROVEMENT 062 PHRICE MPROVEMENT			65.000				\$5,000	\$13,500				55.000		\$120,000	\$0 Civic Center Pool Capital Outlay \$5,000
	Medium			n Paks		The matter Pennandron of Administrating Building to change beyond of entry point, and a wait-through off through of each, and space to existing Post And Colors by accommodates a self-through colors and accommodate a self-through colors and c					Water Activities							DIS PARKS - DEVELOPMENT			-		\$4,500										\$4,500,000 Capital Item - PARD Marter Plan 2021
						areas for family changing rooms.	Funded										Aquatics / Yes or Park 1900						\$1,00	1,000									\$1,000,000 Capital Sain - PAHD States Pain 2021
CMP	Completed	Completed Not Started	WWP Aquatics Concession Stand Computer WWP Stathsoon floor upgrade	Parks Parks	Single Year Project Single Year Project	New computer Re surface the floors and shower areas	CMP-AQUA	Yes	235 No 235 No		Water Activities	Aquatica WHIP	Maintenance Maintenance	Facilities	33 262482, -	2 Recti	Aquatics Yes Aquatics Yes	058 TECHNOLOSY - SOFTWIRE HARDWARE 062 PRINCE MPROVEMENT	\$6,791				\$10	1,500								\$0	\$0 \$12,500
CMP	Medium Libra	On Hold Not Stanted	WWP Cabana Addison WWP Cabana Addison	Parks Parks		Add 4 cabanas by wave posits replace the luxury bungers	CMP-AQUA CMP-AQUA	Yes	225 Yes 225 No		Water Activities Water Activities	Aquelco-IRRP Aquelco-IRRP	Contraction Contraction	Facilities Facilities	33 262482, - 33 262482, -		Aquatics No Aquatics No	DES PHRES MIPROVEMENT DES PHRES MIPROVEMENT				12,000											\$12,000 \$25,000
CMP			WWP Cabana Fumbure	Parks	Multiple Year Project	60 yellow table chairs (set. \$168.26/sa); 2 loungers (set. \$381.90) so at furniture matches and se can accomhociate the number of people we have been advertising - shipping (set. \$2,000)	CMP-AQUA				Water Activities				23.262482, - 97.108291	2 Recti	Aquatics Yes	DES PRINCIS-MARROY EMENT					\$20,000	\$13,3	9					\$13,347			\$20,000
CMP			WWP Cassion Building Upgrade	Parks	Single Year Project	The number of people we have been absention; - shipping jest \$1,000. Need to add additional vertalism on the south side of the cassion building. Mad to add new appears having to the window resolve.	CMP-AQUA		225 No		Water Activities				23.262482 - 97.108291		Aquatics Yes	DES PHRICE MPROVEMENT				\$16,0											\$15,000
	Lin	Not Started Not Started	WWP Cassion Building Upgrade WWP Cassion Movie Screen	Paks		Need to add new extenior harrier to the existing constant building to prevent our much condensate and infesture developing inside the building. Overloping plants add a structure to the calciums above the wave joint that will holde a burge some first advertising, movie					Water Activities Water Activities				33.262482, - 97.108291		Aquatics Yes 1980	DES PRINCS AMPROVEMENT			_	_	\$16,000	-	\$1,000,000		-	_	-	_	_		\$35,000
	Line		WWP Chain Link Fence	Paks	Single Year Project	Need to replace the 20yr old chain link fence with wrought ion	20		222				Maintenance		23 262482 - 97 108291 23 262482 - 97 108291		Aquatics No 1980 No Aquatics / No er Park	DES PARCE MPROVEMENT			_	_	\$100,000.00		2.200,000					_	-		-
	- Hyn	In-Progress	WWP Children's Pool	Pais Pais	Single Year Project Single Year Project	and resurface the posi-	CMP-AQUA		No.		Water Activities Water Activities	Aquatica MMP			23.262482 - 97.108291	2 Recti	Aquatics No. 1980	DES PARICE MPROVEMENT			9	15,000	\$13,000										\$125,000 replace the grating and add tile band to the
CMP	Medium		WWP Childrens chemical controller	Paks		Need to replace the cannon in the childrens pool Replacement of chemical compolier Large sizes shurcture to address growth/usage and replace a	CMP-AQUA CMP-AQUA	Yes	235 No 235 No		Water Activities		Maintenance Maintenance	Facilities	33 261868, -		Aquatics Yes Aquatics/ Yes	062 PHRES-MPROVEMENT	9821				50	1260						\$8,250	\$9.0	000	\$13,000 \$9,260 Water Works Park Capital Curtisy
	● Hat		WWP Chickens interactive Play structure (Master Pla	Paks	Single Year Project	Replacement of chemical controller Large play structure to address growth/usage and replace a 20 year oid structure. The surrent structure is hard to find replacement parts for Pool shell is dishaged and needs to be replaced.	unfunded Bonds	ds Yes	225 No.		Water Activities Water Activities				23.261868 - 97.108266	2 Parks Wa	Aquatics / No er Park 1900 Aquatics / Yes	DIS PARKS - DEVELOPMENT					\$5,600	1,000									\$5,600,000 Capital Item - PAPD Marzer Plan 2021
CMP CMP	Medium	In-Progress Completed	WWP Childrens paid perimeter grating WWP Childrens VFD	Paks	Single Year Project Single Year Project	Replace the perimeter grating - 10 yr mfg. Lifecycle replacement of Variable Frequency Drive (VFD)	CMP-AQUA	Yes	225 No		Water Activities	Aquatica MINIP	Maintenance	Facilities	23.261868,-	2 Parks	Aquatics/ Yes	DES PARICE MIPROVEMENT DES PARICE MIPROVEMENT		\$8,000		18,000										\$13,000	\$0 Water Works Park Capital Outlay
CMP	Line Line Line Line	Completed Not Started	WWP Cook Replacement WWP Concession Floor Upgrade for pattons	Parks Parks	Single Year Project	Install new Clock AAT I Ke Clock or similar material for the connections of nickel	CMPAQUA	Yes	225 No. 225 No.			Aquelca-MMP Aquelca-MMP	Maintenance Maintenance		33.262482, - 33.262482, - 97.108291		Aquatics Yes Aquatics Yes 1790	062 PHRES-MPROVEMENT 062 PHRES-MPROVEMENT			\$2,161		\$16,000	-							-		\$2,181 \$35,000
CMP	Medium	In-Progress	WWP Concrete	Parks	Single Year Project	Make the ADA guidelines, need to out out the walk throught and make their deck level. Replace the coping stanes on the slide catch pool - jagged edges - safely slice. Consultant redesion	CMP-AQUA CMP-AQUA	Yes	225 No.		Water Activities	Aqueto IIIIP	Maintenance	Facilities	23.262482, - 97.106291	2 Recti	Aquatics Yes 1980	DES PARRES MARCONEMENT				21,218 \$21,8	\$22,510 \$23	(185 \$23,8	1 \$24,567	\$25,335				13	0,000 \$31,0	932,000	\$109,368
CND		Not Started Not Started	WWP Coping stones @ catch pool WWP Engineer services for river pumps redesign	Parks Parks					225 No 225 No			Aquatica IRRIP	Maintenance	Facilities	33.261868,-	2 Pass	Aquatics Yes 1992 Aquatics / Yes	062 PHRES MPROVEMENT 062 PHRES MPROVEMENT			- '	18,000 \$10,00											\$10,000 \$10,000
CMP	Medium High	Completed Not Started	WWP Sirtly Gate for Safety and Security WWP Fencing	Parks Parks	Single Year Project Single Year Project	Eliminate access climbing Need to replace the chain job fencing around water park with setupit side - similar to COP	CMP-AQUA CMP-AQUA	Yes	232 No 232 No		Water Activities Water Activities			Facilities	33.262482, - 33.262482, - 97.108291		Aquatics Yes Aquatics Yes	062 PHRES-MPROVEMENT 062 PHRES-MPROVEMENT		10,500	\$0			_							-		90 Costs to be determined
	Medium	Not Started	WWP Fitration Upgrade	Paks	Single Year Project	Mond to replace the firstion, circulation jumps, variable speed driver, UV, crystolens systems for the stder catch, carbon from and circulationary and refer to current from and circulationary and rest years and another to the current from the years and candidates and another to place to the years and another to the replaced due the standards or so integer supporting the write not producing parts for the unit.	W Uniquest Serve		225 No.			Aquatica MINIP			97 108091 30,740982, -		Aquatics Yes	DES PARICE MARCOVEMENT					\$1,000	.000									\$1,000,000
																_					\perp			-			-	_		_	-	-	
	Medium Medium	Not Started Not Started	WWP HAVE for Electrical Room - TSE actions WWP Impation	Paks	Single Year Project	Need to initial a quit AC unit in the waterplack excitication by locked:—we have burned up 3 LPP) if we burn up the switch the costs is over \$11,000 per ill. Need to upgrade and replace the 20 yr old intigation system.	CMP-AQUA	Yes	235 No				Maintenance Maintenance		23,262482 - 97 108291 23,262482 - 97 108291		Aquatics Yes 1992 No Aquatics/ No	062 PHRES-MPROVEMENT 062 PHRES-MPROVEMENT		-	-		\$12,000	10.00			-	-	_	_	-		\$12,000
CMP	· Hp.	Congleted	WWP Irrigation Controllers	Paks	Multiple Year Project	All Three Controllers need to be converted to Motorola	CMP-AQUA	Yes	235 No		Water Activities	Aquatica WHIP	Maintenance	Facilities	97 108091 23,262482 - 97 108291	2 Recti	Aquatics Yes	DE2 PARKS-MPROVEMENT			\$20,000		2400				\$27,665						\$20,000
CMP	Line	In-Progress	WWP Irrigation Issue / Wave pool Electrical Room WWP Maintenance Facility	Paks	Single Year Project	Mead to prevent the water from coming in the waive pool electrical score - insigntion. To design and converse a equatic maintenance facility. This facility will be placed where the existing skate park is, estimated 16,000 10 facility.	CMP-AQUA	Yes	225 No		Water Activities Water Activities		Maintenance Maintenance		33.262482, - 97.108291 33.262482, -	2 Rect:		062 PHRES-MPROVEMENT 062 PHRES-MPROVEMENT			\$3,500		8,625	.000				-		_	-		\$1,500
				Falls	ange rea rigid	tacity will be placed where the existing skalls park is, estimized in \$0.000 for builty. Design, Develop and construct a new Aquatic Maintenance work area to include offices, garking, bathycome,		+			_			Onto		- 1	Aquatics / No or Park Posts				-			_							-		
CMP I	Han		AP New Maintenance shop and classroom			Deep, Cereino and construct in new Aquatic Maintenance work aceast-bright effices, paring bettermore, classiconi confinemente assa. Also til have large shorage and work area for all the aquatic facilities maintenance repairs. This assa will be installed once the skate pair is mound. The orange sides was reflectabled - new get ocer on the inside and painted on the outside.		Yes	225 No			Aquatica MMP		resi	33.262482,- 97.108291	Z Parks Wa 2	Aquatics / No er Park P000	002 PHRICE MPROVEMENT					\$4,500,000										er,no.)300
CNP	Hgn Hgn	Completed Completed	WWP Grange Side getroated an painted WWP Outdoor Overhead Lighting	Paks	Single Year Project	Need to finish and replace all the overhead lighting to LED factures Gulfwing replacement	CMP-AQUA	Yes	2.11 No		Water Activities	Aquatica MMP	Maintenance	Facilities	23,262462 - 97 106291 23,262462 - 97 106291	2 Recti	Aquatics Yes 1790 1790	DIST PHRICE-MPROVEMENT		\$55,814.00	\$19,700		\$20,000										\$39,700
CMP	- Liv	In-Progress	WWP Paint the logic and the ently caropy WWP Painting Facilities	Parks	Single Year Project	clean and repairt the ently logos, and paint the ently canopy	CMP-AQUA	Yes	225 No. 225 No.		Water Activities	Aquatica IIIIIP	Maintenance		33.262482 - 97.106291 33.262482 -	2 Parks Wa	Aquatics / No exists I Aquatics Yes	DESPRISO MERCUSMENT DESPRISO MERCUSMENT		\$11,040.00	50			50			61				80		SO Costato de direccional
CMP	Medium	In-Progress Not Started	WWP Plotic Table Replacement	Paks	Single Year Project	Paint the bathraons Pagince at the old web coat tables - 18 tables pagince at the old web coat tables - 18 tables pagince as the old web coat tables - 18 tables	CMP-AQUA	Yes	225 No		Water Activities Water Activities	Aquatica-MMP	Maintenance	Facilities	33 242482, -	2 Rect	Aquatics Yes	DE2 PHRICE-MPROVEMENT			-	12,916		1			-			\$34,600			\$0 Code to be determined \$22,915
CMP	Line	Not Stanted Completed	WWP Pool Controller / VFD	Parks Parks	Single Year Project		Operations	Yes	235 No 235 No		Water Activities Water Activities	Aquatica IIIIIP	Maintenance	Facilities	33,262482 - 97,108291 33,262482 -	2 Recti	Aquatics Yes 1792 Aquatics Yes	062 PARKS MPROVEMENT 062 PARKS MPROVEMENT				\$1,20											\$4,200 \$200
C160 1 C160 1 C160 1 C160 1 C160 1 C160 C16	Line	In-Progress Completed	WWP Post Deck: PM WWP Powder Coat Railing	Parks Parks		Replace the entrance railing with powder cost railing	Operations	Yes	225 No 235 No		Water Activities Water Activities	Aquelco-IRRP Aquelco-IRRP	Maintenance Maintenance	Facilities Facilities	33.262482, - 23.262482, -	2 Rect:	Aquatics Yes Aquatics Yes	062 PHROS-MPROVEMENT 062 PHROS-MPROVEMENT				\$4,9				\$4,500 \$500					4,500		\$4,500
CMP	Medium	Not Started In-Progress	WWP Pump Room Wall repair WWP Pumps PM	Parks Parks	Single Year Project	Interior wall crack repair Need to replace the mechanical seals and bearigs for the	CMP-AQUA	Yes	235 No 235 No		Water Activities	Aquatica MMP	Maintenance Maintenance	Facilities	23.261868, - 23.262482, - 97.108291	2 Pass	Aquatics Yes 1790	062 PHRICE-MPROVEMENT 062 PHRICE-MPROVEMENT			-	18,000 \$2,500 \$2,60	12	Uine	\$2,985		\$3,167			\$1,360 \$	2,564	\$3,791	\$18,000 Capital Item - PARD Macter Plan 2021 \$7,966
CMP	Medium Migh	Completed	WWP Rails and Shade Structure Poles	Paks	Multiple Year Project	Need to paint the all the wought iron fencing and shade shudure soles.	CMP-AQUA	Yes	225 No		Water Activities	Aquitica IIIIIP	Maintenance	Facilities	23.242482 - 97.108291	2 Rect:	Aquatics Yes	DES PARRES MARCOVEMENT			\$18,400			\$8,0	9					\$11,108			\$18,400
	Hgh	In-Progress Completed	WWP Redesign River Boorder Pumps Stations (4) WWP Repairs All Light Poles - Parking Lot	Parks Parks	Single Year Project	Engineering development to redesign pump station to increase tangevity of pumps and maters. Repairs poles.	CMP-AQUA CMP-GF	Yes	225 No. 225 No.		Water Activities	Aqueca IMP Aqueca IMP	Maintenance Maintenance	Facilities	33.261868 - 97.108356 33.261868 -	2 Parks Wa 2 Parks	Aquatics/ Yes Aquatics/ Yes	062 PHRKS-MPROVEMENT 062 PHRKS-MPROVEMENT	\$17,71		\$10,000												\$10,000 \$0 Water Works Park Capital Outlay
CMP	Completes					Replace the netting for the bridge over the river	Operations	No.	225 No		Water Adivides	Aquatica MINIP	Maintenance		33.262482,-	2 Rec Li	Aquatics Yes	DIST PARKS-MPROVEMENT			\$6,000					\$6,000						\$6,000	
CMP	Congleted Line Line Line High	Conpleted Not Started Completed	WWP River Bridge Natting PM WWP River Chemical Controller WWP River Supposion Joints	Parks Parks	Multiple Year Project Multiple Year Project	Replacement of chemical controller Replacement of chemical controller Repair and splace the expansion joints in the river 38	CMPAQUA		225 No 225 No		Water Activities Water Activities	Aqueta IIIIP	Maintenance	Facilities	23 261868, - 23 262482, -	2 Pass	Aquatics / Yes	DES PRINCIS MERCUEMENT DES PRINCIS MERCUEMENT	\$4.21		\$2,000			,250					\$8,500				\$11,260 Water Works Park Capital Outlay \$21,000

CMP / CIP	Priority Code	Priority	Status	Project 198e	Project Manager	Project Scope	Project Description	Primary Funding Source	Master Plan M Priorities P	faster Denton 2040 Plan fan Hem Priority	Denton 2040 Plan Item	Topic	Group	Project Type	is this project related to other Departments?	Location	Council Datrict	Division	Is this an existing project?	Project Category PY 18- Amoun	-19 FY 19-3 nt Amount	-20 FY 20-21 nt Amount	FY 21-22 Amount	FY 22-23 Amount	23-24 Amount An	H-25 Fr	25-35 Incurt	FY 25-27 Amount	FY 27-28 F Amount A	7 28-29 Inount	TY 29-30 Amount	Y 30-31 Amount	FY 32-33 Amount	FY 31-32 Amount	FY 33-34 Amount	FY 34-35 Amount	FY 35-36 Full (FY)	5 Year Sum 21-22 to 25-26)	omments / Justification
CIP .	•	Hgs	Not Started	1876P-Roser Renovation - 20 years old	Parks	Single Year Project	Option or Comparison recognition - 29 years old structure in medial organization and optional personal organization and optional personal organization and optional personalization (colony) file. See equipment personal personal organization personal organization colony of the colonization and optional optional optional personal organization and exhibition and in colonization dames with globular dates from 4 years personal organization of the colonization and optional personal		Yes	225 No		Water Activities	Aquatica (IRRIP)	Maintenance	Facilities Plants	23.262462,- 97.106291	2	Rec LS Aquetics 411193	Yes	ORD PHIRES MAPROVIDURENT								\$2,650,000										50	
CMP		High		WWP River vaults			To raise the four booster pump stations pumps, blowers,																	100,000															
CMP		Medium	Not Started	WWP River water fall and sprayer pump	Paks	Multiple Year Project	Replace water fall and sprayer pump	CMP-AQUA	Yes	2.25 No		Water Activities	Aquatica IRRIP	Maintenance	Facilities	23.261868, -	2	Parks - Aquatics I	Yes	DES PRINCE MPROVEMENT				\$20,000														\$20,000 W	later Works Park Capital Outlay
CMP		Medium	In-Progress	WWP Strade Structure Fabric Replacement	Paks	Single Year Project	Replace all the shade fabric	CMP-AQUA	Yes	225 No		Water Activities	Aquatica-term?	Maintenance	Facilities	33.262482, -	2	Rec LS Aquatics	Yes	DE2 PARKS-MPROVEMENT			\$60,000	\$25,000						\$63,672							\$79,677	\$75,000	
CMP	•	Low	Not Started	WWP Signage	Paks	Single Year Project	Create a "TIDAL WAVE" concession sign	CMP-AQUA	Yes	231 No		Water Activities	Aquitics IRRP	Maintenance	Facilities	33.262482, -	2	Rec LS Aquatics	Yes	DE2 PHRICE-IMPROVEMENT									\$5,500				\$4,000					90	
CMP		Low	Not Started	WWP Signage	Paks	Multiple Year Project	Create a "WELCOME to WATER WORKS PARK" sign for water park	CMP-AQUA	Yes	231 No		Water Activities	Aquatics WHIP	Maintenance	Facilities	33.262482,-	2	Rec LS Aquatics	Yes	DES PARICE-MARCY EMENT									\$3,000				\$3,500					90	
CMP		Low	Not Started	WWP Signage	Pans	Multiple Year Project		OMP-AQUA	Yes	231 No		Water Activities	Asurca IIIIP	Maintenance	Facilities	33.262482	2	A11190 Rec LS Aquatics	Yes	062 PHRKS-MPROVEMENT									\$3,000				\$3,500					50	
CMP		High	Not Started	WWP Stide Catch cool	Paks		Need to pressure-test and regain leak	OMP-AQUA		225 No		Water Activities	Aquetta MMP	Maintenance		97 109291 33 262482, -		411192 Parks - Aquatics		DISTRICT MPROVEMENT				\$12,500	_	_			41,111				-				-	\$12,500	
CMP		100	Not Started	WWP Stide chemical sensors	Paks		Resiscement of chemical controller	OMP-AQUA		225 No		Water Activities	Aquetra terror	Maintenance		23.261868		Parks - Aquatics		DISTRICT MPROVEMENT		\$8.250		\$3,000		_	\$8,250							\$8,250			_		Daw Works Park Caudal Outlay
CMP		Martino	Consisted	WWP Side Purps Resilion PM	Paks	Multiple Year Project	PM for the vertical side pump for the blue sides for the 40 HP			225 No		Water Activities	Assetta MINO	Maintenance		21 201000 -		Sar I S Aquetre		OU PARCH MPROVIMENT		\$12,02	\$17.500	\$4,000		_	\$17,180	\$17.611				\$20,198		\$20,764			_	\$14,000	
	-	Mauri					and 50 HP Need to paint and gel coat the remaining slides little tube.						- Appendix			97 109291		411390			_	10,0			_	-	217,380	417,811		_	_	800,100		200,766			+	*******	
CMP		High	Congleted	WWP Side Renoution	Paks	Single Year Project	blue body, blue and white sides	CMP-GF	Yes	235 No.		Water Activities	Aqueta IIIIP	Maintenance	Facilities	23.242482 87 108291		Rec LS Aquatics 411392		DES PRINCI- MARCOVEMENT			\$250,000															\$250,000	
CMP		High	In-Progress	WWP Slide tower gate and yokes	Paks	Single Year Project	To add a gate at the bottom of the side towers and replace the side yokes that need replacing					Water Activities	Aquatics IRRIP	Maintenance	Parks	23.242482 - 97.108291	2	Parks - Aquatics I Water Park	Yes	062 PHRICE-IMPROVEMENT				21,000														\$21,000	
CMP		Low	Congleted	WWP Slide Tower Inspection	Paks	Single Year Project	Need to him an engineer to evalute the slide tower structure	CMP-AQUA	Yes	2.25 No		Water Activities	Aquatics IRRIP	Maintenance	Facilities	33.262482, -	2	Rec LS Aquatics	Yes	062 PHRICE-IMPROVEMENT			\$2,000															\$2,000	
CIP	•	Medium	On Hold	WWP Side Tower, 4 new sides - Mayter Plan - White Water	Paks	Single Year Project	Current emutation is 20 years off. Fiberglass sides have been reported in 2012/0000 however institute break dates over gins and sides emucation has resolved the end of its life cycle. Yearing fair level without in a resolved the end of its life cycle. Yearing fair level without in the end of the end of its life cycle. Yearing fair level without its level will be all public thousand on upon oricle. In great and early contributioning includes in the Balacter Pain for timber Pain by gradies.	Unfunded Brands	Yes	225 No		Water Activities	Aquetica WIRP	Maintenance	Facilities	33.261868 - 97.108356	2	Parks - Aquatics : Water Park 207002	Yes	DES PRINCE-MPROVEMENT										\$7,000,000								so c	capital trem - PARD Marter Plan 2021
CMP		Low	Not Started	WWP Side VFD	Paks	Single Year Project	Lifecycle replacement of Variable Frequency Drive (VFD)	CMP-AQUA	Yes	2.25 No		Water Activities	Aquatica IRRIP	Maintenance	Facilities	23.261868, -	2	Parks - Aquatics I	Yes	DISPRING-MPROVEMENT	\$8,000														\$12,000			50 W	later Works Park Capital Outlay
CMP	•	Low	Not Started	WWP Tidal Wave Concession Equipment	Paks	Multiple Year Project	Replacements	CMP-AQUA	Yes	235 No		Water Activities	Aquitics IIIIIP	Maintenance	Facilities	33.262482, -	2	Rec LS Aquatics	Yes	DE2 PHRICE-IMPROVEMENT					\$2,300	\$2,251		\$2,366		\$2,534		\$2,666	\$2,862				\$2,000	\$4,551	
CMP		Low	In-Progress	WWP Under water lightning PM	Paks	Every Year Project	Check and replace any underwater lighting	Operations	Yes	2.25 No		Water Activities	Aquatica IRRIP	Maintenance	Facilities	33.262482, -	2	Rec LS Aquatics	Yes	DISPRING-MPROVEMENT			\$500	\$500	\$600	\$400	\$400	\$460	\$460	\$460	\$700	\$700	\$750	\$700	\$750	\$750	2 \$760	\$2,800	
CMP	•	Medium	Not Started	WWP Upgrade the Speaker System	Paks	Single Year Project	Speakers by the side-tower go in and out and we need speakers by the wave pool. This will be vital when we need to make announcements for lost kidsiyarents.	CMP-AQUA	Yes	225 No.		Water Activities	Aquetica WHIP	Maintenance	Facilities	33.262482, - 97.108291	2	Rec LS Aquatics 411190	Yes	DE2 PHRES-MPROVEMENT			\$12,000	\$40,000														\$62,000	
CMP		Low	In-Progress	WWP UV PM	Paks	Multiple Year Project	PM for all the UV's and repair any issues - 6 UVs	CMP-AQUA	Yes	225 No		Water Activities	Aquatica IRRIP	Maintenance	Facilities	33.262482, -	2	Rec LS Aquatics	Yes	DISPRING-MPROVEMENT			\$4,000	\$4,100	\$4,100	\$4,200	\$4,200	\$4,300	\$4,300	\$4,400	\$4,400	\$4,500	\$4,600	\$4,500	\$4,600	\$4,700	4	\$20,600	
CMP		Low	Not Started	WWP UV Replacement	Paks	Single Year Project	UV reglacement	CMP-AQUA	Yes	225 No		Water Activities	Aquatica IRRIP	Maintenance	Facilities	33.262482, -	2	Rec LS Aquatics	Yes	DISPRING-MPROVEMENT					\$105,000												\$150,000	\$105,000	
		High	Congleted	WWP water park children's and slide pool VFD replacement	Paks	Single Year Project	Replace the VFO for the children's and slide pool		Yes	225 No		Water Activities	Aqueta Intel [®]	Maintenance		33.262482,-	2	Parks - Aquatics I	No	DES PHRICE-MPROVEMENT		\$13,400.0																	
CIP		Completed	Congleted	WWP Wave Pool & Concession Stand	Paks	Single Year Project	Aquatics improvements	Funded	Yes	235 No		Water Activities	Aquitics IIIIIP	Construction	Facilities	97 109291 23 261868, -	2	Water Park Parks - Aquatics I	No	ES1 PARKS - DEVELOPMENT \$2	2,761,476	\$35,000																90	
CMP		Low	Not Started	WWP Wave Pool Blower motors	Paks	Single Year Project	Preventative Maintenance/Replacement	CMP-AQUA	Yes	235 No		Water Activities	Aquatica-term?	Maintenance	Facilities	33.261868,-	2	Parks - Aquatics	Yes	DES PARICE-MPROVEMENT									\$15,000				\$25,000					90 W	later Works Park Capital Outlay
CMP		Low	Not Started	WWP Wave Pool Controller	Paks	Multiple Year Project	Upgrade and replace Wave Pool Controller	CMP-AQUA	Yes	225 No		Water Activities	Aqueta IIIIP	Maintenance	Facilities	23.261868,-	2	Parks - Aquatics I	Yes	DES PHRICE-MPROVEMENT				\$8,250					\$8,250									\$9,250 W	later Works Fark Capital Outlay
CMP		Low	Not Started	WWP Wave Pool Equipment Replacement PM	Paks	Multiple Year Project	PM wave pool equipment, change out actuaturs, gates, valves	CMP-AQUA	Yes	235 No		Water Activities	Aquatica-term?	Maintenance	Facilities	33.262482, -	2	Rec LS Aquatics	Yes	DES PARICS-MPROVEMENT			\$4,500		\$5,000		\$5,500		\$4,000		\$4,500			\$4,500	\$7,000		\$7,000	\$15,000	
CMP		High	Congleted	WWP Wave Pool Ster automated	Paks		convert the existing fibers to an automated system			225 No		Water Activities	Aquatica Intel [®]	Maintenance		33.262482, -		Parks - Aquatics		DISPRING MPROVEMENT		\$9,790.0																	
CMP		Line	In-Progress	WWP Wave Pool regainted	Paks	Multiple Year Project	Have the wave pool walls recoated	CMP-AQUA	Yes	235 No		Water Activities	Aquatica-term?	Maintenance	Facilities	33.262482,-	2	Rec LS Aquatics	Yes	DES PARICS-MPROVEMENT				\$3,500			\$4,000				\$4,500				\$5,000			\$7,500	
CMP		High	On Hold	WWP Wave Pool Surge Pit	Pates	Single Year Project	Need to have the wave pool surge pit water procled-	OMP-AGUA	Yes	225 No.		Water Activities	Asumo time?	Maintenance	Facilities	23,262482 - 97 106291	2	Rec LS Aquetics	Yes	DISPRING MPROVEMENT					\$14.670													\$14,670	
	-						Carolina Carolina Personales									97 106291		411382	-							_					_						_	50	
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CMP			Not Started	WWP Upgrade River Bootter Station	Paks	Single Year Project	To finish the river booster station #4 upgrade- by the calculation. The design has been completed							Maintenance	Parks	33.262482,-	2	Parks - Aquatics	Yes	DES PARICE-MPROVEMENT				\$75,000.00															
CMP				Variable Esponence Drives	Paks	Single Year Project	To install 2 VFD for the Seresco booster owns motors for the					Water Activities	Acceptor/AAT	Maintenance	Owie	97 109291 23 292992 -		Water Park Parks - Aquatics	Yes	DISPRING MPROVEMENT				\$20,000.00															
CMP				Variable Frequency Drives	Pass		aux, pod heaters to include new flow sensors Resiliace the VFO in the wave pool			_	_	Water Activities	Aquesta terror	Maintenance		97 108291 33 262462 -		Notational Parks - Aquatics	-	062 PHRKS-MPROVEMENT	_				\$9,500,00	-											_	\rightarrow	
CMP				Compressor Preventative Maintenace			PM for the congressor					Water Activities	Aquatica Intel [®]		Parks	33.262482,-		Parks - Aquatics		DE2 PARKS-MPROVEMENT					\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$6,000.00	-	