


















Questica Financial Report Center

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-  **Budget Status Inquiry (Denton)**
Mimics the Budget Status Inquiry Report from JDE.
Actual vs Budget, Operating
-  **Capital Budget by Division, Department, and Project**
A sunburst chart showing the breakdown of the current year total Capital budget by Division, Department, and Project.
-  **Capital Budget vs Actuals Annual**
An annual comparison of Capital budget and actuals across many years.
-  **Capital Expenses and Revenues**
A line chart showing the total Capital revenues and expenses over time.
-  **Capital GL Category and Object Code Usage**
A pie chart displaying GL Category and Object Code usage by Projects in the current Budget Year.
-  **Change Request Summary**
A summary listing all details for the current Change Request.
Change Request
-  **Current Year HBUs by Stage**
A pie chart showing the total number of HBUs in each Stage. Only includes HBUs from the Budget Year marked as Current Year Operating.
-  **Current Year Projects by Project Stage**
A pie chart showing the total number of Projects in each Project Stage. Only includes Projects from the Budget Year marked as Current Year Capital.
-  **HBU Budget vs Actuals by Month (Denton)**
Compares actuals and budget for a selected HBU by month. Encumbrances are included in the actuals.
Operating, Actual vs Budget, Departmental Reports
-  **HBU Summary**
Provides a detailed summary of a selected HBU. This includes a comparison with the prior year budget, current header information, and several breakdowns of the current budget.
Operating
-  **Operating Budget by Division, Department, and HBU**
A sunburst chart showing the breakdown of the current year total Operating budget by Division, Department, and HBU.
-  **Operating Budget vs Actuals Annual**
An annual comparison of Operating budget vs actuals across many years.
-  **Operating Expenses and Revenues**
A line chart showing the total Operating revenues and expenses over time.
-  **Operating GL Category and Object Code Usage**
A pie chart displaying GL Category and Object Code usage by HBUs in the current Budget Year.
-  **Parks and Rec Current Year Revenue and Expenses**
Current Year Revenue and Expenses for Parks and Recreation.
Actual vs Budget, Operating
-  **Prior Year Actual Costs by Fiscal Period**
A bar chart showing the Actual Costs from last Fiscal Year, broken down by Fiscal Period and GL Account Type.
-  **Prior Year Capital Budget vs Actuals Monthly**
A bar chart comparing budget and actual from last Fiscal Year, broken down by Fiscal Period.