

# 5-Year Strategic Plan

	Primary Column	Categories	Sub-Categories	Tasks
1	Organizational Excellence	1.01 Strengthen Culture of Service	General Training	G.R.E.A.T. (Greeting, Reaching, Empowering, Attracting, Transforming) Customer Service – training for Recreation Leaders
2	Organizational Excellence	1.01 Strengthen Culture of Service	General Training	Working with people experiencing homelessness training
3	Organizational Excellence	1.01 Strengthen Culture of Service	General Training	Reduce accidents and improve safety training
4	Organizational Excellence	1.01 Strengthen Culture of Service	General Training	Customer service training
5	Organizational Excellence	1.01 Strengthen Culture of Service	General Training	Create Q&A Manual for Frontline Staff
6	Organizational Excellence	1.01 Strengthen Culture of Service	General Training	Cross train rec leaders to work at all rec centers
7	Organizational Excellence	1.01 Strengthen Culture of Service	General Training	Create and maintain one staff schedule on W2W for all rec centers
8	Organizational Excellence	1.01 Strengthen Culture of Service	Personnel Effectiveness	Integrate CAPRA standards into daily PARD routines for staff
9	Organizational Excellence	1.01 Strengthen Culture of Service	Personnel Effectiveness	Improve staff involvement and engagement in budget management
10	Organizational Excellence	1.02 Improve Program Management	Athletics	Make the driving range operation fully automatic
11	Organizational Excellence	1.02 Improve Program Management	Beautification, Education and Events Services (BEES)	Staff organization and deployment
12	Organizational Excellence	1.02 Improve Program Management	Beautification, Education and Events Services (BEES)	Development Operating Plan for Events & Envir Ops Team
13	Organizational Excellence	1.02 Improve Program Management	Board & Committee Management	Enhance Board and Committee knowledge
14	Organizational Excellence	1.02 Improve Program Management	Board & Committee Management	Enhance Board and Committee leadership
15	Organizational Excellence	1.02 Improve Program Management	Board & Committee Management	Enhance Board and Committee communication
16	Organizational Excellence	1.02 Improve Program Management	Keep Denton Beautiful	Establish and maintain KDB affiliate status with KAB/KTB
17	Organizational Excellence	1.02 Improve Program Management	Keep Denton Beautiful	Revive the Denton Tree Initiative
18	Organizational Excellence	1.02 Improve Program Management	Keep Denton Beautiful	KDB Transition Plan
19	Organizational Excellence	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of Civic Center
20	Organizational Excellence	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of Athletic Programming & Field Rentals
21	Organizational Excellence	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of Special Events & Pavilion Rentals

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Organizational Excellence	Rec Centers	Robbie Johnson	Caitlin Essex	In Progress		
Organizational Excellence	All	Caroline Seward		Ongoing		01/01/20
Organizational Excellence	All	Caroline Seward	Drew Huffman Monica Martin	Ongoing		
Organizational Excellence	All	Nikki Sassenus	Autumn Natalie	Ongoing		06/28/21
Organizational Excellence	Administration	Caitlin Essex		Completed	100%	01/01/21
Organizational Excellence	Rec Centers	Caroline Seward		Completed	100%	
Organizational Excellence	Rec Centers	Caroline Seward		Completed	100%	
Organizational Excellence	Administration	Caroline Seward	Megan Thomas Sassenus	In Progress	20%	
Organizational Excellence	Administration	Caroline Seward		In Progress	25%	03/15/21
Organizational Excellence	Athletics	Jason Barrow		In Progress	80%	10/07/19
Organizational Excellence	BEES	Autumn Natalie		In Progress	75%	08/01/20
Organizational Excellence	BEES	Autumn Natalie		Ongoing		10/01/21
Organizational Excellence	Administration	Omar Siddiqi		Ongoing		
Organizational Excellence	Administration	robin.hill@cityofdenton.com		Ongoing		
Organizational Excellence	Administration	robin.hill@cityofdenton.com		Ongoing		
Organizational Excellence	BEES	Autumn Natalie	Carly Weld	Ongoing		
Organizational Excellence	BEES	Haywood Morgan		Ongoing		
Organizational Excellence	BEES	Autumn Natalie		Completed	100%	08/01/20
Organizational Excellence	BEES	Autumn Natalie	Jennifer Eusse	Completed	100%	03/01/21
Organizational Excellence	Athletics	Jason Barrow		Completed	100%	
Organizational Excellence	BEES	Jennifer Eusse		Completed	100%	

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
			07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
04/30/21	85d		07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
			07/10/21 4:26 PM		
09/30/21	141d		07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			10/06/21 12:50 PM		
			08/24/22 2:38 PM		
		FY 20-21	03/14/22 2:31 PM		
		FY 20-21	03/14/22 2:31 PM		
		FY 20-21	01/14/22 4:12 PM		
		FY 20-21	07/10/21 4:26 PM		
			07/10/21 4:26 PM		
12/30/21	361d	FY 19-20	07/10/21 4:26 PM		
04/30/21	45d	FY 20-21	08/08/21 2:10 AM		
		FY 19-20	07/10/21 4:26 PM		
		FY 20-21	08/08/21 2:10 AM		

	Primary Column	Categories	Sub-Categories	Tasks
22	Organizational Excellence	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of the Natatorium
23	Organizational Excellence	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of Denton Senior Center
24	Organizational Excellence	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of Denia Rec Center
25	Organizational Excellence	1.02 Improve Program Management	Post COVID Growth Plan	Reopening of MLK Jr. Rec Center
26	Organizational Excellence	1.02 Improve Program Management	Program Development	Draft proposal and proformas
27	Organizational Excellence	1.02 Improve Program Management	Program Trends & Analysis	Identify programs through evaluation
28	Organizational Excellence	1.02 Improve Program Management	Service Delivery	Review Recreation Program Plan & Service Delivery Matrix
29	Organizational Excellence	1.02 Improve Program Management	Service Delivery	Create and distribute a survey to find out the community child care needs Post-COVID
30	Organizational Excellence	1.02 Improve Program Management	Volunteer Management	Retain first-time and long-term volunteers - Get with Carly to figure out a number
31	Organizational Excellence	1.02 Improve Program Management	Volunteer Management	Integrate, improve, and increase Parks and Recreation volunteerism
32	Organizational Excellence	1.02 Improve Program Management	Volunteer Management	Expand the volunteer manual to include all new programs and offerings
33	Organizational Excellence	1.03 Enhance Internal Communication	Digital and Virtual Communication	PARD Leadership presents at Board and Committee Meetings
34	Organizational Excellence	1.03 Enhance Internal Communication	Digital and Virtual Communication	Park, Recreation and Beautification Board VIP Visitors - (Introduce new staff monthly in meetings.
35	Organizational Excellence	1.03 Enhance Internal Communication	Digital and Virtual Communication	Wednesday Morning Chats on Teams
36	Organizational Excellence	1.03 Enhance Internal Communication	Digital and Virtual Communication	Weekly Summary Emails to Boards
37	Organizational Excellence	1.03 Enhance Internal Communication	Digital and Virtual Communication	Smartsheet Operation and Capital Plan Engagement & Accountability
38	Organizational Excellence	1.03 Enhance Internal Communication	Social/In-Person Communication	Senior Center Sharepoint page
39	Organizational Excellence	1.03 Enhance Internal Communication	Social/In-Person Communication	Replace Workplace by Facebook with Microsoft Yammer for internal communication
40	Organizational Excellence	1.03 Enhance Internal Communication	Social/In-Person Communication	Leisure Services Monthly Meetings
41	Organizational Excellence	1.03 Enhance Internal Communication	Social/In-Person Communication	Annual After Summer Picnic
42	Organizational Excellence	1.03 Enhance Internal Communication	Social/In-Person Communication	Tuesday morning Parks Operations meetings
43	Organizational Excellence	1.03 Enhance Internal Communication	Social/In-Person Communication	Park Maintenance Weekly Meetings
44		1.03 Enhance Internal Communication	Social/In-Person Communication	Early Summer Picnic

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Organizational Excellence	Aquatics	John Whitmore		Completed	100%	
Organizational Excellence	Rec Centers	Megan Thomas	Carin Zeman Jane Riddle	Completed	100%	11/02/20
Organizational Excellence	Rec Centers	Robbie Johnson		Completed	100%	
Organizational Excellence	Rec Centers	Robbie Johnson		Completed	100%	
Organizational Excellence	All	Megan Thomas		Not Started	0%	
Organizational Excellence	All	Caroline Seward		Ongoing		
Organizational Excellence	Administration	Megan Thomas		In Progress	0%	
Organizational Excellence	Rec Centers	Sara Farris	Jodi McClaren	Ongoing		04/01/21
Organizational Excellence	BEES	Carly Weld		In Progress	95%	10/01/20
Organizational Excellence	BEES	Carly Weld		Ongoing		10/01/20
Organizational Excellence	BEES	Carly Weld		Completed	100%	
Organizational Excellence	Business	Caroline Seward		Ongoing		
Organizational Excellence	Business	Caroline Seward		Ongoing		
Organizational Excellence	Administration	Gary Packan		Ongoing		10/15/20
Organizational Excellence	Business	Omar Siddiqi		Ongoing		
Organizational Excellence	Business	Omar Siddiqi		Ongoing		
Organizational Excellence	Rec Centers	Jane Riddle		In Progress	10%	06/01/21
Organizational Excellence	Public Affairs	Maria Denison		In Progress	5%	03/23/21
Organizational Excellence	Administration	Caroline Seward		Ongoing		01/01/21
Organizational Excellence	Administration	Caroline Seward		Ongoing		
Organizational Excellence	Administration	Fince Espinoza		Ongoing		01/01/21
Organizational Excellence	Administration	Fince Espinoza		Ongoing		01/01/21
Organizational Excellence	All	Fince Espinoza		Completed	100%	06/24/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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05/03/21	129d	FY 20-21	07/10/21 4:26 PM		
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			07/10/21 4:26 PM		
			04/06/22 9:22 AM		
			10/07/21 3:23 PM		
			10/09/21 1:41 PM		
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	02/07/22 9:41 AM		
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		FY 20-21	09/13/21 1:59 PM		
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		FY 20-21	03/14/22 2:51 PM		
12/30/21	147d	FY 20-21	08/11/21 10:10 AM		
03/22/24	776d		07/10/21 4:26 PM		
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		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	08/23/22 1:27 PM		
		FY 20-21	08/23/22 1:27 PM		
06/24/21	1d		08/23/22 1:27 PM		

	Primary Column	Categories	Sub-Categories	Tasks
45	Organizational Excellence	1.03 Enhance Internal Communication	Social/In-Person Communication	Workplace by Facebook
46		1.03 Enhance Internal Communication	Social/In-Person Communication	Schedule Leta Andrews to come speak to staff about dedication and motivation
47	Organizational Excellence	1.03 Enhance Internal Communication	Written Communication	Restart Quarterly Reports post COVID
48	Organizational Excellence	1.03 Enhance Internal Communication	Written Communication	Weekly Summary Emails to Staff
49	Organizational Excellence	1.03 Enhance Internal Communication	Written Communication	Expanded use of the Friday Report
50	Organizational Excellence	1.04 Improve Retention and Career Progressions	Personnel Effectiveness	Create an internal appreciation program that outlines all initiatives to celebrate department success
51	Organizational Excellence	1.04 Improve Retention and Career Progressions	Personnel Effectiveness	Rehiring of staff due to COVID-19 impacts
52	Organizational Excellence	1.04 Improve Retention and Career Progressions	Public Speaking	Start Toastmasters Chapter for the City of Denton
53	Organizational Excellence	1.04 Improve Retention and Career Progressions	Recruitment	Partner with HR to expand recruitment strategy to get a strong workforce
54	Organizational Excellence	1.04 Improve Retention and Career Progressions	Recruitment	Temp/Seasonal to PT Reclass
55	Organizational Excellence	1.04 Improve Retention and Career Progressions	Salary Research	Research pay equity to maintain competitiveness
56	Organizational Excellence	1.04 Improve Retention and Career Progressions	Staff Accountability	Annual update of job success profiles
57	Organizational Excellence	1.04 Improve Retention and Career Progressions	Staff Certifications	Increase Certified Parks and Recreation Professionals/Executives
58	Organizational Excellence	1.04 Improve Retention and Career Progressions	Staff Training and Personal Development	Create an onboarding welcome board in the Neogov Onboarding section employees onboarding deck.
59	Organizational Excellence	1.04 Improve Retention and Career Progressions	Staff Training and Personal Development	Identify training for staff to elevate talent and skills
60	Organizational Excellence	1.04 Improve Retention and Career Progressions	Staff Training and Personal Development	Staff attend regional, state and national conferences when feasible
61	Organizational Excellence	1.05 Develop and Communicate Key Performance Measures	NRPA Park Metrics	Update park metrics annually
62	Organizational Excellence	1.05 Develop and Communicate Key Performance Measures	Performance Measures	Recreate all Performance Measures department-wide
63	Organizational Excellence	1.05 Develop and Communicate Key Performance Measures	Power Bi	Create a dashboard via Power Bi to improve communication
64	Organizational Excellence	1.05 Develop and Communicate Key Performance Measures	Work with Trust for Public Land to develop park land metrics	Update Park Serve to update Denton 10-Minute Walk goal
65	Organizational Excellence	1.06 Implement Cost for Service Model	Implementation	Create & Implement cost analysis worksheet

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Organizational Excellence	Public Affairs	Maria Denison		Completed	100%	01/01/19
Organizational Excellence	Administration	Nikki Sassenus	Gary Packan	Completed	100%	05/01/21
Organizational Excellence	Administration	Maria Denison	Drew Huffman Gary Packan	Not Started	0%	
Organizational Excellence	Business	Omar Siddiqi		Ongoing		
Organizational Excellence	Public Affairs	Omar Siddiqi		Ongoing		01/01/20
Organizational Excellence	Administration	Robbie Johnson		Not Started	0%	
Organizational Excellence	Administration	Caroline Seward	Autumn Natalie Seward Drew Huffman Heather Gray Nikki Sassenus	In Progress	50%	01/01/21
Organizational Excellence	Business	Eddie Valdez	Monica Martin Tiffany Styles	Completed	100%	01/01/20
Organizational Excellence	Administration	Caroline Seward		Not Started	0%	01/03/22
Organizational Excellence	Rec Centers	Caroline Seward	Megan Thomas	In Progress	75%	11/02/20
Organizational Excellence	Administration	Caroline Seward		Completed	100%	01/01/22
Organizational Excellence	All	Caroline Seward		Not Started	0%	
Organizational Excellence	All	Caroline Seward	Drew Huffman Nikki Sassenus	Ongoing		01/01/22
Organizational Excellence	Administration	Caroline Seward		In Progress	10%	
Organizational Excellence	Administration	Caroline Seward		In Progress	10%	03/21/22
Organizational Excellence	Administration	Caroline Seward		Ongoing		11/01/20
Organizational Excellence	Administration	Omar Siddiqi	Caroline Seward	Ongoing		
Organizational Excellence	Administration	Omar Siddiqi	Caroline Seward	Ongoing		12/01/20
Organizational Excellence	Administration	Omar Siddiqi	Caroline Seward	Ongoing		
Organizational Excellence	Administration	Omar Siddiqi	Caroline Seward	Ongoing		
Organizational Excellence	Administration	Caroline Seward	Chris Escoto Megan Thomas	Not Started	0%	07/01/21



End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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			10/06/21 8:50 AM		
		FY 20-21	03/14/22 2:51 PM		
		FY 20-21	03/14/22 2:51 PM		
			08/17/21 8:36 AM		
06/01/22	360d	FY 20-21	03/14/22 2:51 PM		
04/07/20	70d	FY 20-21	07/10/21 4:26 PM		
12/30/22	260d		07/10/21 4:26 PM		
04/01/22	360d	FY 20-21	03/14/22 2:51 PM		
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		FY 20-21	03/14/22 2:51 PM		
05/10/21			09/13/21 1:59 PM		
			04/06/22 9:22 AM		
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	03/14/22 2:51 PM		
		FY 20-21	03/14/22 2:51 PM		
		FY 20-21	03/14/22 2:51 PM		
		FY 20-21	03/14/22 2:51 PM		
12/30/21	125d		07/10/21 4:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
66	Organizational Excellence	1.06 Implement Cost for Service Model	Implementation	Kickoff Meetings & Workshops with staff
67	Organizational Excellence	1.06 Implement Cost for Service Model	Implementation	Create and track PROformas for each program
68	Organizational Excellence	1.07 Branding & Marketing Initiatives	Improve Brand Engagement	Invest in CRM to improve our imprint, culture of service, and public perception.
69	Organizational Excellence	1.07 Branding & Marketing Initiatives	Improve Brand Engagement	Content: Improve branded content to strengthen brand awareness.
70	Organizational Excellence	1.07 Branding & Marketing Initiatives	Improve Brand Engagement	Distribution: Mobilize brand loyalty campaigns to build brand ambassadors.
71	Organizational Excellence	1.07 Branding & Marketing Initiatives	Improve Brand Engagement	All Media: Invest in understanding the customer's journey to expand and maximize the a-ha moments
72	Organizational Excellence	1.07 Branding & Marketing Initiatives	Increase Content and Influence Marketing	Engage: Develop engaging and relevant content to influence more user-generated content.
73	Organizational Excellence	1.07 Branding & Marketing Initiatives	Increase Content and Influence Marketing	Content: Build micro-story lines and reduce random content.
74	Organizational Excellence	1.07 Branding & Marketing Initiatives	Increase Content and Influence Marketing	Distribute: Mobilize more meaningful content to increase open rates
75	Organizational Excellence	1.07 Branding & Marketing Initiatives	Increase Content and Influence Marketing	Earned, Shared, Owned Media: Create more video experiences to inspire shareable content.
76	Organizational Excellence	1.07 Branding & Marketing Initiatives	Increase Revenue and Enrollment	Drive & Generate: Drive traffic inbound to generate growth, conversions, and increase cost recovery
77	Organizational Excellence	1.07 Branding & Marketing Initiatives	Increase Revenue and Enrollment	Content: Develop omni-channel deliverables based on subset cost recovery goals.
78	Organizational Excellence	1.07 Branding & Marketing Initiatives	Increase Revenue and Enrollment	Distribution: Blend PARD advertising with contractors and community partners.
79	Organizational Excellence	1.07 Branding & Marketing Initiatives	Increase Revenue and Enrollment	Earned, Paid, Owned Media: Generate opportunities to utilize earned media to supplement ads.
80	Organizational Excellence	1.07 Branding & Marketing Initiatives	Marketing & Promotions	Create Program Retention Plan
81	Organizational Excellence	1.07 Branding & Marketing Initiatives	Marketing Operation	Relaunch the new City/PARD blog
82	Organizational Excellence	1.07 Branding & Marketing Initiatives	Marketing Operations	Program Trend Survey - Post COVID
83	Organizational Excellence	1.07 Branding & Marketing Initiatives	Marketing Operations	Assign routine blog writing to PARD staff
84	Organizational Excellence	1.07 Branding & Marketing Initiatives	Marketing Operations	Develop website for IPM
85	Organizational Excellence	1.07 Branding & Marketing Initiatives	Marketing Operations	Create PARD Marketing Plan
86	Organizational Excellence	1.07 Branding & Marketing Initiatives	Promote Community Outreach	Promote: Promote public meetings, social equity, and scholarship opportunities
87	Organizational Excellence	1.07 Branding & Marketing Initiatives	Promote Community Outreach	Content: Educate the community about public access, resources, and opportunities.

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Organizational Excellence	Administration	Caroline Seward	Autumn Natalie Seward Eddie Valdez Jason Barrow John Whitmore Marshall McGee Megan Thomas	In Progress	50%	02/01/21
Organizational Excellence	All	Caroline Seward		In Progress	30%	01/11/21
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Not Started	0%	
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	All	Megan Thomas		Not Started	0%	
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Completed	100%	11/03/21
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Not Started	0%	
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Completed	100%	
Organizational Excellence	Public Affairs	Maria Denison		Completed	100%	
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		



	Primary Column	Categories	Sub-Categories	Tasks
88	Organizational Excellence	1.07 Branding & Marketing Initiatives	Promote Community Outreach	Distribution: Mobilize public outreach maximizing other departments and groups
89	Organizational Excellence	1.07 Branding & Marketing Initiatives	Promote Community Outreach	Earned, Shared, Owned Media: Promote the value and benefit of our services and parks to increase access.
90	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Work with 110%, Tech Services and Finance to automate cost recovery analysis
91	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Inventory and map all sculptures and murals within the city (public and private)
92	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Research streaming video to promote expand viewing opportunities of sporting activities and introduce a possible non-traditional funding source
93	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Research & purchase restaurant POS software for waterpark
94	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Improve the overall development and management of the budget
95	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Improve performance measurements to track PARD progress
96	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Improve research and knowledge of industry practices
97	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Identify software or a phone application for image recognition to provide additional awareness to city assets
98	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Identify resources and improve Legistar process
99	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Research and purchase a robotic field painter
100	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Research and purchase an automated mower
101	Organizational Excellence	1.08 Maximize Technology and Pursue New Opportunities	Best Practices / Business Efficiency	Research remote control mowers for high grade areas
102	Organizational Excellence	1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Virtual site visit by CAPRA Accreditation Team
103	Organizational Excellence	1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Apply for Texas Recreation and Parks Society Gold Medal Award
104	Organizational Excellence	1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Apply for NRPA Gold Medal Award
105	Organizational Excellence	1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Approval of accreditation by CAPRA
106	Organizational Excellence	1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Seek NCOA Senior Center Accrediation for Senior Center and ALH

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Public Affairs	stephanie.gray@cityofdenton.com		Ongoing		
Organizational Excellence	Business	Caroline Seward		In Progress	50%	09/01/20
Organizational Excellence	Parks Planning & Operations	Gary Packan	Caroline Seward	In Progress	80%	03/15/21
Organizational Excellence	Athletics	Jason Barrow	Jason Barrow Nikki Sassenus	In Progress	5%	03/01/21
Organizational Excellence	Aquatics	Monica Martin		In Progress	30%	10/01/22
Organizational Excellence	Administration	Caroline Seward		Ongoing		
Organizational Excellence	Administration	Caroline Seward		Ongoing		
Organizational Excellence	Business	Caroline Seward		Ongoing		
Organizational Excellence	Parks Planning & Operations	Danielle Rilea	Caroline Seward	Ongoing		11/30/20
Organizational Excellence	Administration	Caroline Seward		Completed		03/01/22
Organizational Excellence	Parks Planning & Operations	Drew Huffman		Completed	100%	05/01/20
Organizational Excellence	Parks Planning & Operations	Drew Huffman		Completed	100%	07/01/19
Organizational Excellence	Parks Planning & Operations	Drew Huffman		Completed	100%	04/01/20
Organizational Excellence	Administration	Caroline Seward		Not Started	0%	06/01/22
Organizational Excellence	Administration	John Whitmore		Not Started	0%	10/01/22
Organizational Excellence	Administration	John Whitmore		Not Started	0%	03/01/23
Organizational Excellence	Administration	Caroline Seward		In Progress	0%	01/01/22
Organizational Excellence	Rec Centers	Nicole Brasher	Cheyron Brown Tyler Smith Jane Riddle	In Progress	5%	03/17/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
			09/07/22 4:04 PM		
			09/07/22 4:04 PM		
12/30/22	599d		03/14/22 3:00 PM		
12/30/22	462d		03/14/22 3:00 PM		
07/29/22	362d		03/14/22 3:00 PM		
			10/05/22 9:53 AM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			08/08/21 2:10 AM		
03/01/22	1d		03/14/22 3:00 PM		
		FY 19-20	07/10/21 4:26 PM		
10/29/21	605d	FY 19-20	07/10/21 4:26 PM		
04/29/22	533d	FY 19-20	07/10/21 4:26 PM		
10/31/23	370d	FY 20-21	03/14/22 3:00 PM		
12/23/22	61d	FY 20-21	03/14/22 3:00 PM		
08/31/23	132d	FY 23-24	03/14/22 3:00 PM		
10/31/23	478d	FY 20-21	03/14/22 3:00 PM		
07/31/23	611d	FY 23-24	05/04/22 1:45 PM		

	Primary Column	Categories	Sub-Categories	Tasks
107	Organizational Excellence	1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Apply for annual TRAPS awards at Regional/State level
108	Organizational Excellence	1.09 Achieve and Maintain Award Winning Excellence	Accreditation and Awards	Apply for Lone Star Legacy Park- Quakertown
109	Organizational Excellence	1.10 Policy Development	915-916	Launch new policy
110	Organizational Excellence	1.10 Policy Development	915-916	Update the ordinance in cooperation with the focus group
111	Organizational Excellence	1.10 Policy Development	915-916	Gain approval from City Council
112	Organizational Excellence	1.10 Policy Development	915-916	Gain approval from Parks, Recreation and Beautification Board
113	Organizational Excellence	1.10 Policy Development	City Naming Policy	Present applications to City Council
114	Organizational Excellence	1.10 Policy Development	City Naming Policy	Encourage the community to submit potential park names
115	Organizational Excellence	1.10 Policy Development	City Naming Policy	Work with City Council to create an Ad-Hoc Committee
116	Organizational Excellence	1.10 Policy Development	City Naming Policy	Update policy to include temporary names and gain approval PRBB
117	Organizational Excellence	1.10 Policy Development	City Naming Policy	Update policy to include temporary names and gain approval City Council
118	Organizational Excellence	1.10 Policy Development	City Naming Policy	Implementation of the new City Naming Policy
119	Organizational Excellence	1.10 Policy Development	City Naming Policy	Present applications to Park Board
120		1.10 Policy Development	Inclment weather	Develop warming center SOP
121	Organizational Excellence	1.10 Policy Development	Policy Manual	Develop a comprehensive policy and procedures manual
122	Organizational Excellence	1.10 Policy Development	Policy Manual	Complete Marketing Plan and Procedures Plan
123	Organizational Excellence	1.10 Policy Development	Update the Sponsorship and Donation Policy	Create packages
124	Organizational Excellence	1.10 Policy Development	Update the Sponsorship and Donation Policy	Promote Packages to possible sponsors/donors
125	Organizational Excellence	1.10 Policy Development	Update the Sponsorship and Donation Policy	Update policy
126	Organizational Excellence	1.10 Policy Development	Update the Sponsorship and Donation Policy	Gain approval from Park, Recreation and Beautification Board
127	Organizational Excellence	1.10 Policy Development	Update the Sponsorship and Donation Policy	Gain approval from City Council
128	Organizational Excellence	1.10 Policy Development	Update the Sponsorship and Donation Policy	Launch new policy
129	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Best Practices	Improve research and knowledge of industry practices



Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Organizational Excellence	Administration	John Whitmore		Ongoing		10/01/21
Organizational Excellence	Administration	Caroline Seward		Completed	100%	10/01/20
Organizational Excellence	Administration	Laura Behrens		Completed	100%	03/22/19
Organizational Excellence	Administration	Laura Behrens		Completed	100%	04/01/22
Organizational Excellence	Administration	Laura Behrens		Completed	100%	04/29/22
Organizational Excellence	Administration	Laura Behrens		Completed	100%	04/04/22
Organizational Excellence	Administration	Omar Siddiqi		In Progress	25%	04/06/21
Organizational Excellence	Business	Omar Siddiqi		Ongoing		
Organizational Excellence	Administration	Eddie Valdez		Completed	100%	
Organizational Excellence	Business	Eddie Valdez		Completed	100%	
Organizational Excellence	Business	Eddie Valdez		Completed	100%	04/27/20
Organizational Excellence	Parks	Eddie Valdez		Completed	100%	01/31/21
Organizational Excellence	Administration	Gary Packan		Completed	100%	11/16/20
Organizational Excellence		Nikki Sassenus		Completed	100%	08/30/21
Organizational Excellence	Business	Megan Thomas		In Progress	30%	
Organizational Excellence	Public Affairs	Caroline Seward		Completed	100%	
Organizational Excellence	Business	Autumn Natalie	Caroline Seward	In Progress	25%	01/01/23
Organizational Excellence	Business	Autumn Natalie		In Progress	25%	01/01/23
Organizational Excellence	Business	Heather Gray		Completed	100%	
Organizational Excellence	Business	Heather Gray		Completed	100%	
Organizational Excellence	Business	Heather Gray		Completed	100%	
Organizational Excellence	Business	Heather Gray		Completed	100%	
Organizational Excellence	Business	Caroline Seward		Ongoing		

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
		FY 20-21	03/14/22 3:00 PM		
01/08/21	71d	FY 20-21	07/10/21 4:26 PM		
07/03/70	13370d		05/04/22 8:29 PM		
04/01/22	1d		05/04/22 8:29 PM		
04/29/22	1d		05/04/22 8:29 PM		
04/04/22	1d		03/14/22 3:00 PM		
04/06/21	1d	FY 20-21	08/08/22 12:45 PM		
		FY 20-21	03/14/22 3:00 PM		
		FY 20-21	03/14/22 3:00 PM		
		FY 20-21	03/14/22 3:00 PM		
10/20/20	127d	FY 20-21	03/14/22 3:00 PM		
02/02/21	3d	FY 20-21	03/14/22 3:00 PM		
10/04/21	226d	FY 20-21	03/14/22 3:00 PM		
09/30/22	279d		05/04/22 8:29 PM		
12/20/21			04/06/22 9:22 AM		
		FY 19-20	03/14/22 3:00 PM		
12/29/23	261d		04/06/22 9:22 AM		
12/29/23	261d		04/06/22 9:22 AM		
			07/12/21 12:07 PM		
			07/12/21 12:07 PM		
			07/12/21 12:07 PM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
130	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Creation of Beautification, Environmental and Events Service (BEES)	Merge Sustainability programs with PARD
131	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Creation of Beautification, Environmental and Events Service (BEES)	Merge KDB, Sustainability and Events into BEES
132	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Creation of Beautification, Environmental and Events Service (BEES)	Merge Clear Creek Natural Heritage Park in PARD
133		1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Mangement Plan with internal staffing	Initiate a community implemented natural product program at Avondale Park
134	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Mangement Plan with internal staffing	Update Integrated Pest Management (IPM) Plan
135	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Mangement Plan with internal staffing	Present amendments to IPM focus group
136	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Mangement Plan with internal staffing	Meet with IPM focus group bi-annually
137	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Mangement Plan with internal staffing	Staff attends training annually to enhance IPM standards
138	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Mangement Plan with internal staffing	Parks, Recreation & Beautification Board recommends IPM Plan to City Council
139	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Mangement Plan with internal staffing	City Council adopts IPM Plan
140	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Develop an Integrated Pest Mangement Plan with internal staffing	Third party review of IPM Plan by three agencies and consider recoemendaions
141	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Driving Range Ball Dispenser Integrated into credit card system
142	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Improve Volunteer Background Check Process
143	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Identify resources and improve Legistar process
144	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Driving Range Ball Dispenser Implementation
145	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Collaborate with DISD for summer camp transportation needs
146	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Eliminate storage rental fees

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Organizational Excellence	Administration	Autumn Natalie	Gary Packan	Completed	100%	04/01/20
Organizational Excellence	Administration	Autumn Natalie	Gary Packan	Completed	100%	04/01/20
Organizational Excellence	Administration	Autumn Natalie	Drew Huffman Gary Packan	Completed	100%	04/01/20
Organizational Excellence		Marshall McGee		Not Started	0%	
Organizational Excellence	Parks Planning & Operations	Marshall McGee		In Progress	80%	05/15/19
Organizational Excellence	Parks Planning & Operations	Marshall McGee		In Progress	30%	05/15/19
Organizational Excellence	Parks Planning & Operations	Marshall McGee		Ongoing		
Organizational Excellence	Parks Planning & Operations	Marshall McGee		Ongoing		
Organizational Excellence	Administration	Laura Behrens		Completed	100%	10/01/19
Organizational Excellence	Administration	Laura Behrens		Completed	100%	05/01/20
Organizational Excellence	Administration	Laura Behrens		Completed	100%	
Organizational Excellence	Athletics	Jason Barrow		In Progress	25%	01/06/20
Organizational Excellence	Administration	Carly Weld	Caitlin Essex Chris Escoto Megan Thomas	Completed	100%	11/02/20
Organizational Excellence	Administration	Caroline Seward		Completed	100%	03/01/22
Organizational Excellence	Athletics	Jason Barrow		Completed	100%	01/06/20
Organizational Excellence	Administration	Sara Farris	Aaryn Reese Broderick Perkins Caroline Seward Jodi McClaren	Completed	100%	01/04/21
Organizational Excellence	Rec Centers	Sara Farris		Completed	100%	01/01/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
09/30/20	131d	FY 19-20	07/10/21 4:26 PM		
09/30/20	131d	FY 19-20	07/10/21 4:26 PM		
09/30/20	131d	FY 19-20	07/10/21 4:26 PM		
			09/13/21 1:48 PM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
05/29/20	174d	FY 19-20	07/10/21 4:26 PM		
05/29/20	21d	FY 19-20	07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
12/30/22	770d		07/10/21 4:26 PM		
02/22/21	79d		07/10/21 4:26 PM		
03/01/22	1d		03/14/22 3:00 PM		
06/01/20	106d	FY 19-20	09/13/21 1:59 PM		
05/28/21	104d		09/02/21 4:33 PM		
04/01/21	64d		09/02/21 4:33 PM		

	Primary Column	Categories	Sub-Categories	Tasks
147	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Efficiency	Identify resource and improve tracking for City Council requests
148		1.11 Enhance Business Efficiency and Best Practices	Facility Reservations	Audit reservation process for Civic Center and make changes as needed
149	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve land management	Develop a second pilot project at Avondale Park
150	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve land management	Implement and track the success and failure of the first pilot project at Denia Park
151	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve land management	Combine city mowing efforts into one land management team
152	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Parks, Recreation and Beautification Board	Create a focus group of local developers
153	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Improve direction provided to the committee to accomplish goals
154	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Hire staff to provide oversight for the program long-term
155	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Assign and train temporary staff to manage program
156	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Create a program summary to outline steps and expectation for staff and board
157	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve management and operation of the Public Art Committee	Transfer Pulic Art Committee to PARD
158	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve the use of human resources and mechanical equipment	Increase wildflower and or non-mow areas in parks/medians
159	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve the use of human resources and mechanical equipment	Combine city mowing efforts into one land management team
160	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve the use of human resources and mechanical equipment	Identify mowing related equipment throughout the city and organize into Parks Maintenance
161	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Improve the use of human resources and mechanical equipment	Research remote control mowers for hgh grade areas
162		1.11 Enhance Business Efficiency and Best Practices	Insurance Verification Process	Create and implement insurance verification process for vendors, bounce houses, services, etc to be able to efficiently track and approve COI with Risk
163	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Launch of City-wide Mowing	Identify efficiencies to reduce expenses in improve operations

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Organizational Excellence	Administration	Tina Ek		Completed	100%	
Organizational Excellence		Nikki Sassenus		Completed	100%	
Organizational Excellence	Parks Planning & Operations	Marshall McGee	Russell Koch	In Progress	20%	02/05/21
Organizational Excellence	Parks Planning & Operations	Marshall McGee	Russell Koch	In Progress	50%	03/01/19
Organizational Excellence	Parks Planning & Operations	Marshall McGee		Completed	100%	
Organizational Excellence	Administration	Laura Behrens		Completed	100%	06/01/19
Organizational Excellence	Administration	Gary Packan	Drew Huffman	Ongoing		07/01/20
Organizational Excellence	Administration	Drew Huffman	Gary Packan	Completed	100%	07/01/20
Organizational Excellence	Administration	Gary Packan	Drew Huffman Eddie Valdez John Whitmore	Completed	100%	07/01/20
Organizational Excellence	Administration	Gary Packan	Drew Huffman John Whitmore	Completed	50%	07/01/20
Organizational Excellence	Administration	John Whitmore	Drew Huffman Gary Packan	Completed	100%	07/01/20
Organizational Excellence	Parks Planning & Operations	Fince Espinoza		Ongoing		03/01/20
Organizational Excellence	Parks Planning & Operations	Marshall McGee		Completed	100%	
Organizational Excellence	Parks Planning & Operations	Marshall McGee		Completed	100%	
Organizational Excellence	Parks Planning & Operations	Marshall McGee		Completed	100%	
Organizational Excellence		Nikki Sassenus	Jennifer Eusse	Completed	100%	
Organizational Excellence	Parks Planning & Operations	Russell Koch		Ongoing		

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
		FY 20-21	07/10/21 4:26 PM		
			09/13/21 1:51 PM		
12/30/21	228d		09/14/21 6:11 PM		
			07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
01/29/21	434d	FY 19-20	07/10/21 4:26 PM		
		FY 20-21	05/04/22 8:29 PM		
04/01/21	195d	FY 20-21	07/10/21 4:26 PM		
08/31/20	44d	FY 19-20	07/10/21 4:26 PM		
07/01/21	259d	FY 20-21	07/10/21 4:26 PM		
09/30/20	66d	FY 19-20	07/10/21 4:26 PM		
			08/23/22 1:27 PM		
		FY 19-20	07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
			12/06/21 9:16 AM		
		FY 20-21	07/10/21 4:26 PM		



	Primary Column	Categories	Sub-Categories	Tasks
164	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Launch of City-wide Mowing	Meet with staff across the organization to identify an approach and tasks
165	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Launch of City-wide Mowing	Re-bid contracts to execute existing and new properties
166	Organizational Excellence	1.11 Enhance Business Efficiency and Best Practices	Launch of City-wide Mowing	Hire staff to manage and provide oversight of the program
167		1.11 Enhance Business Efficiency and Best Practices	Special Event Permit Process	Streamline special event permit approval process to include all pertinent departments and be able to track application process from start to finish
168	Organizational Excellence	1.12 Revise Park Dedication and Development Ordinance	Improve funding opportunities for park acquisition and development	Present update to City Council
169	Organizational Excellence	1.12 Revise Park Dedication and Development Ordinance	Improve funding opportunities for park acquisition and development	Create a focus group of local developers
170	Organizational Excellence	1.12 Revise Park Dedication and Development Ordinance	Improve funding opportunities for park acquisition and development	Present update to Park Board
171	Organizational Excellence	1.12 Revise Park Dedication and Development Ordinance	Improve funding opportunities for park acquisition and development	Present update to Planning and Zoning
172	Public Infrastructure	2.01 Park Planning	10 Minutes Walk	Update 10 Minute Walk calculation annually
173	Public Infrastructure	2.01 Park Planning	10 Minutes Walk	Launch 10-Minute Walk campaign
174	Public Infrastructure	2.01 Park Planning	5-Year Capital Improvement Plan	Create a plan with projects and estimated budget
175	Public Infrastructure	2.01 Park Planning	5-Year Capital Improvement Plan	Present to Park Board for support and direction
176	Public Infrastructure	2.01 Park Planning	5-Year Urban Forest Operating Plan	Create a plan with projects and estimated budget
177	Public Infrastructure	2.01 Park Planning	5-Year Urban Forest Operating Plan	Present to Park Board for support and direction
178	Public Infrastructure	2.01 Park Planning	5-Year Urban Forest Operating Plan	Present to City Council for support and direction
179		2.01 Park Planning	ADA Transition Plan	Plan adopted by City Council
180	Public Infrastructure	2.01 Park Planning	ADA Transition Plan	PRBB support
181	Public Infrastructure	2.01 Park Planning	ADA Transition Plan	Committee on People with Disabilities support
182	Public Infrastructure	2.01 Park Planning	ADA Transition Plan	Planning and Zoning support

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Organizational Excellence	Administration	Gary Packan	Drew Huffman Marshall McGee Russell Koch	Completed	100%	05/01/19
Organizational Excellence	Parks Planning & Operations	Russell Koch		Completed	100%	
Organizational Excellence	Parks Planning & Operations	Russell Koch		Completed	100%	
Organizational Excellence		Nikki Sassenus	Jennifer Eusse	Completed	100%	08/16/21
Organizational Excellence	Administration	Laura Behrens		Ongoing		08/25/21
Organizational Excellence	Administration	Laura Behrens		Completed	100%	
Organizational Excellence	Administration	Laura Behrens		Completed	100%	09/01/20
Organizational Excellence	Administration	Laura Behrens		Completed	100%	09/01/20
Public Infrastructure	Parks Planning & Operations	Caroline Seward	Gary Packan	Ongoing		03/29/19
Public Infrastructure	Parks Planning & Operations	Eddie Valdez	Gary Packan	Completed	100%	03/29/19
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	06/01/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	06/01/20
Public Infrastructure	Parks Planning & Operations	Haywood Morgan		Not Started	100%	
Public Infrastructure	Parks Planning & Operations	Haywood Morgan		Not Started	100%	
Public Infrastructure	Parks Planning & Operations	Haywood Morgan		Not Started	100%	
Public Infrastructure	Parks Planning & Operations	Carin Zeman	Gary Packan Stuart Birdseye	Completed	100%	12/01/21
Public Infrastructure	Parks Planning & Operations	Carin Zeman	Caroline Seward Craig Arrington Gary Packan Stuart Birdseye	Completed	100%	05/17/21
Public Infrastructure	Parks Planning & Operations	Carin Zeman	Caroline Seward Craig Arrington Gary Packan Stuart Birdseye	Completed	100%	05/20/21
Public Infrastructure	Parks Planning & Operations	Carin Zeman	Caroline Seward Craig Arrington Gary Packan Stuart Birdseye	Completed	100%	06/01/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
07/31/20	328d	FY 19-20	07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
10/01/21	34d		12/06/21 9:16 AM		
			07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
10/30/20	44d	FY 19-20	07/10/21 4:26 PM		
11/30/20	65d	FY 19-20	07/10/21 4:26 PM		
		FY 19-20	09/18/21 1:27 AM		
03/29/19	1d	FY 19-20	07/10/21 4:26 PM		
06/30/22	534d	FY 19-20	08/23/22 1:27 PM		
06/30/22	534d	FY 19-20	08/23/22 1:27 PM		
		FY 19-20	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
12/30/21	20d		05/04/22 8:29 PM		
12/30/21	157d		05/04/22 8:29 PM		
12/30/21	154d		01/05/22 8:04 AM		
12/30/21	147d		01/05/22 8:04 AM		

	Primary Column	Categories	Sub-Categories	Tasks
183	Public Infrastructure	2.01 Park Planning	ADA Transition Plan	RFQ
184	Public Infrastructure	2.01 Park Planning	ADA Transition Plan	Public Meeting(s)
185	Public Infrastructure	2.01 Park Planning	ADA Transition Plan	City Council approval
186	Public Infrastructure	2.01 Park Planning	Audra 3 Property	Attain City Council approval for acquisition
187	Public Infrastructure	2.01 Park Planning	Audra 3 Property	Agreement (if needed) and close on property
188	Public Infrastructure	2.01 Park Planning	Audra 3 Property	Survey, environmental assessment and appraisal (if needed)
189	Public Infrastructure	2.01 Park Planning	Audra 3 Property	Attain PRBB approval
190	Public Infrastructure	2.01 Park Planning	Bowling Green Park	RFQ
191	Public Infrastructure	2.01 Park Planning	Bowling Green Park	Public Meeting(s)
192	Public Infrastructure	2.01 Park Planning	Bowling Green Park	PRBB approval
193	Public Infrastructure	2.01 Park Planning	Bowling Green Park	City Council approval
194	Public Infrastructure	2.01 Park Planning	Burch Property	Attain PRBB approval
195	Public Infrastructure	2.01 Park Planning	Burch Property	Attain City Council approval for acquisition
196	Public Infrastructure	2.01 Park Planning	Burch Property	Agreement (if needed) and close on property
197	Public Infrastructure	2.01 Park Planning	Burch Property	Survey, environmental assessment and appraisal (if needed)
198	Public Infrastructure	2.01 Park Planning	Clear Creek Natural Heritage Center	Conduct an update to the park master plan in alignment with the PRTMP
199	Public Infrastructure	2.01 Park Planning	Clear Creek Natural Heritage Center	Research re-opening of the greenbelt
200		2.01 Park Planning	Community Meetings	Industrial Street Park Public Meeting
201		2.01 Park Planning	Community Meetings	Parks, Recreation & Trails System Master Plan Focus Group Meeting #2
202		2.01 Park Planning	Community Meetings	Parks, Recreation & Trails System Master Plan Focus Group Meeting #1
203	Public Infrastructure	2.01 Park Planning	Country Club Terrace	Agreement (if needed) and close on property
204	Public Infrastructure	2.01 Park Planning	DCTA Rail Trail	Maintenance agreement development
205	Public Infrastructure	2.01 Park Planning	DCTA Rail Trail	Attain City Council approval

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date	
Public Infrastructure	Parks Planning & Operations	Gary Packan	Carin Zeman Craig Arrington Birdseye	Caroline Seward Stuart	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Stuart Birdseye	Carin Zeman Craig Arrington	Caroline Seward Gary Packan	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Stuart Birdseye	Carin Zeman Craig Arrington	Caroline Seward Gary Packan	Completed	100%	11/09/21
Public Infrastructure	Parks Planning & Operations	Jason Donnell			Completed	100%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell			Completed	100%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell			Completed	100%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell			Completed	20%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Jason Donnell		Completed	100%	06/01/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman	Jason Donnell	Completed	100%	01/14/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman	Jason Donnell	Completed	100%	02/01/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman	Jason Donnell	Completed	100%	02/01/21
Public Infrastructure	Parks Planning & Operations	Gary Packan			Not Started	75%	
Public Infrastructure	Parks Planning & Operations	Gary Packan			Not Started	75%	
Public Infrastructure	Parks Planning & Operations	Gary Packan			In Progress	75%	01/01/20
Public Infrastructure	Parks Planning & Operations	Gary Packan			Completed	100%	
Public Infrastructure	Parks Planning & Operations	Autumn Natalie	Gary Packan		Completed	100%	01/01/20
Public Infrastructure	Parks Planning & Operations	Drew Huffman	Chris Escoto	Monica Martin	Completed	100%	01/04/21
Public Infrastructure	Parks Planning & Operations	Drew Huffman			Completed	100%	05/20/21
Public Infrastructure	Parks Planning & Operations	Gary Packan	Drew Huffman		Completed	100%	06/17/21
Public Infrastructure	Parks Planning & Operations	Gary Packan	Drew Huffman		Completed	100%	04/15/21
Public Infrastructure	Parks Planning & Operations	Jason Donnell			Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Drew Huffman			Completed	100%	
Public Infrastructure	Parks Planning & Operations	Drew Huffman			Completed	100%	

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
01/06/21	69d	FY 20-21	07/10/21 4:26 PM		
			05/04/22 8:29 PM		
11/09/21	1d		05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
		FY 19-20	07/10/21 4:26 PM		
			07/10/21 4:26 PM		
11/30/20	131d	FY 20-21	05/04/22 8:29 PM		
09/30/21	182d		05/04/22 8:29 PM		
09/30/21	171d		05/04/22 8:29 PM		
10/01/21	172d		05/04/22 8:29 PM		
			08/23/22 1:27 PM		
			08/23/22 1:27 PM		
01/01/20	1d		08/23/22 1:27 PM		
			08/23/22 1:27 PM		
01/01/20	1d		05/04/22 8:29 PM		
01/03/22	252d		03/02/22 8:48 AM		
05/20/21	1d		07/19/21 12:59 PM		
06/17/21	1d		05/04/22 8:29 PM		
04/15/21	1d		07/10/21 6:58 PM		
01/13/21	74d		07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
206	Public Infrastructure	2.01 Park Planning	DCTA Trail Signs	Add new DCTA Signs
207	Public Infrastructure	2.01 Park Planning	DCTA Trail Signs	Update DCTA signs
208		2.01 Park Planning	DCTA Trail Signs	Write, Design, Produce and Install new DCTA signs
209		2.01 Park Planning	DISD-Borman Elementery	Easement needs from DISD to connect Eagle Creek and Denia Park. Easement is attached.
210	Public Infrastructure	2.01 Park Planning	Eagle Creek/Foestar Rayzor Development	Attain City Council approval for acquisition
211	Public Infrastructure	2.01 Park Planning	Eagle Creek/Foestar Rayzor Development	Agreement (if needed) and close on property
212	Public Infrastructure	2.01 Park Planning	Eagle Creek/Foestar Rayzor Development	Attain easement from DISD to Denia Park
213	Public Infrastructure	2.01 Park Planning	Eagle Creek/Foestar Rayzor Development	Work with DS/RE to negotiate land acquisition
214	Public Infrastructure	2.01 Park Planning	Eagle Creek/Foestar Rayzor Development	Attain PRBB approval
215	Public Infrastructure	2.01 Park Planning	Eagle Creek/Foestar Rayzor Development	Survey, environmental assessment, appraisal (if needed)
216	Public Infrastructure	2.01 Park Planning	Endeavour Property	Survey, environmental assessment and appraisal (if needed)
217	Public Infrastructure	2.01 Park Planning	Endeavour Property	Agreement (if needed) and close on property
218	Public Infrastructure	2.01 Park Planning	Endeavour Property	Attain PRBB approval
219	Public Infrastructure	2.01 Park Planning	Endeavour Property	Attain City Council approval for acquisition
220	Public Infrastructure	2.01 Park Planning	Greenwood Meadows Property	Survey, environmental assessment and appraisal (if needed)
221	Public Infrastructure	2.01 Park Planning	Greenwood Meadows Property	Attain PRBB approval
222	Public Infrastructure	2.01 Park Planning	Greenwood Meadows Property	Attain City Council approval for acquisition
223	Public Infrastructure	2.01 Park Planning	Greenwood Meadows Property	Agreement (if needed) and close on property
224	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Organize volunteers to help development eventually maintain the mountain bike trail
225	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Have a grand opening event to celebrate the new trail
226	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Organize volunteers to assist in trail development
227	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Develop signage for trail utilization
228	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Attain PRBB approval

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	Gary Packan		In Progress	75%	01/01/21
Public Infrastructure	Parks Planning & Operations	Craig Arrington		Completed	100%	02/01/21
Public Infrastructure		Gary Packan	Cheyron Brown Craig Arrington	Completed	100%	06/01/20
Safe, Livable, Family-Friendly Community	Parks Planning & Operations	Gary Packan	Drew Huffman Gary Packan	In Progress	50%	07/01/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto		Not Started	75%	08/25/20
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman Gary Packan	In Progress	50%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell		In Progress	50%	08/03/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	05/01/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman Gary Packan	Not Started	10%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman Gary Packan	Not Started	10%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	07/01/20
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	04/12/21
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	04/06/21
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	04/06/21
Public Infrastructure	BEES	Carly Weld		Ongoing		02/01/21
Public Infrastructure	Public Affairs	Autumn Natalie	Drew Huffman Gary Packan	Completed	100%	11/20/21
Public Infrastructure	Parks Planning & Operations	Carly Weld	Autumn Natalie Gary Packan Drew Huffman	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Craig Arrington	Brian Noles Russell Koch	Completed	100%	07/26/21
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	



End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
09/30/21	191d		05/04/22 8:29 PM		
03/12/21	30d		07/10/21 4:26 PM		
12/30/21	405d		05/04/22 8:29 PM		
07/01/22	513d		05/04/22 8:29 PM		
03/03/21	135d	FY 20-21	08/23/22 1:27 PM		
		FY 20-21	05/04/22 8:29 PM		
06/01/21	214d		05/04/22 8:29 PM		
08/31/20	87d	FY 20-21	07/10/21 4:26 PM		
11/30/20	43d	FY 20-21	07/10/21 4:26 PM		
12/31/20	66d	FY 20-21	07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			09/09/21 7:47 PM		
			09/09/21 7:47 PM		
02/01/21	152d	FY 20-21	07/10/21 4:26 PM		
04/12/21	1d		07/10/21 4:26 PM		
04/06/21	1d		07/10/21 4:26 PM		
04/06/21	1d		07/10/21 4:26 PM		
			05/04/22 8:29 PM		
11/20/21	1d		05/04/22 8:29 PM		
07/01/21	193d	FY 20-21	07/10/21 4:26 PM		
10/01/21	49d		05/04/22 8:29 PM		
		FY 20-21	09/09/21 7:47 PM		

	Primary Column	Categories	Sub-Categories	Tasks
229	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Attain City Council approval
230	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Draft a development agreement
231	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	MOU to utilize the property
232	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Clear trail with heavy equipment to expedite the construction
233	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	With partnership with Dr. Walker, design and mark the mountain bike trail
234	Public Infrastructure	2.01 Park Planning	Hartlee Field Mountain Bike Trail Property	Open the Mountain Bike Trail for use
235	Public Infrastructure	2.01 Park Planning	Hills of Denton Phase 1 &2	Work with the developer and engineering firm early on in the process to identify possible trail and park space opportunities
236	Public Infrastructure	2.01 Park Planning	Hills of Denton Phase 1 &2	Survey, environmental assessment and appraisal (if needed)
237	Public Infrastructure	2.01 Park Planning	Hills of Denton Phase 1 &2	Attain PRBB approval
238	Public Infrastructure	2.01 Park Planning	Hills of Denton Phase 1 &2	Attain City Council approval for acquisition
239	Public Infrastructure	2.01 Park Planning	Hills of Denton Phase 1 &2	Agreement (if needed) and close on property
240		2.01 Park Planning	Industrial Street Park	Plan improvements to the park to accommodate the DWIF monument
241	Public Infrastructure	2.01 Park Planning	King's Way Development	Attain City Council approval for acquisition
242	Public Infrastructure	2.01 Park Planning	King's Way Development	Agreement (if needed) and close on property
243	Public Infrastructure	2.01 Park Planning	King's Way Development	Work with the developer and engineering firm early on in the process to identify possible trail and park space opportunities
244	Public Infrastructure	2.01 Park Planning	King's Way Development	Survey, environmental assessment and appraisal (if needed)
245	Public Infrastructure	2.01 Park Planning	King's Way Development	Attain PRBB approval
246	Public Infrastructure	2.01 Park Planning	Leatherwood Property	Draft a development agreement
247	Public Infrastructure	2.01 Park Planning	Leatherwood Property	Agreement (if needed) and close on property
248	Public Infrastructure	2.01 Park Planning	Leatherwood Property	Attain PRBB approval
249	Public Infrastructure	2.01 Park Planning	Leatherwood Property	Attain City Council approval for acquisition
250	Public Infrastructure	2.01 Park Planning	Leatherwood Property	Survey, environmental assessment and appraisal (if needed)
251	Public Infrastructure	2.01 Park Planning	Paddling Trails Plan	Grand Opening

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman Gary Packan	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Russell Koch		Completed	100%	03/05/21
Public Infrastructure	Parks Planning & Operations	Russell Koch	Gary Packan	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Russell Koch	Gary Packan	Completed	100%	05/29/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	5%	03/12/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	02/01/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	03/12/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Monica Martin	Chris Escoto Monica Martin	Not Started	0%	12/01/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
		FY 20-21	09/09/21 7:47 PM		
			07/10/21 4:26 PM		
		FY 19-20	09/09/21 7:47 PM		
03/31/21	19d	FY 20-21	01/06/22 12:54 PM		
04/30/21	150d	FY 20-21	09/09/21 7:47 PM		
05/29/21	1d	FY 19-20	01/06/22 12:54 PM		
09/01/21	122d		05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
10/01/21	172d		07/10/21 6:58 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
09/01/21	122d		05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
08/31/22	193d		10/11/21 2:48 PM		

	Primary Column	Categories	Sub-Categories	Tasks
252		2.01 Park Planning	Paddling Trails Plan	Approval of a Paddling Trail application by TPWD
253	Public Infrastructure	2.01 Park Planning	Paddling Trails Plan	Identify future and existing launch sites
254	Public Infrastructure	2.01 Park Planning	Paddling Trails Plan	Build relationship with TPWD for paddling trail development and grant funding.
255	Public Infrastructure	2.01 Park Planning	Paddling Trails Plan	Build relationship with USACOE for paddling trail development and grant funding.
256	Public Infrastructure	2.01 Park Planning	Paddling Trails Plan	PRBB Introduction
257	Public Infrastructure	2.01 Park Planning	Paddling Trails Plan	Form partnership with the Trinity River Coalition
258	Public Infrastructure	2.01 Park Planning	Paddling Trails Plan	Form partnership with the Greenbelt Alliance
259	Public Infrastructure	2.01 Park Planning	Paddling Trails Plan	Identify and organize stakeholders surrounding Lake Lewisville to form a committee.
260	Public Infrastructure	2.01 Park Planning	Paddling Trails Plan	Identify launch points, signage, routes, and overall plan for Lake Lewisville paddling trails
261	Public Infrastructure	2.01 Park Planning	Paddling Trails Plan	City Council Introduction
262	Public Infrastructure	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	Create focus group(s)
263	Public Infrastructure	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	Public Meeting(s)
264	Public Infrastructure	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	PRBB support
265	Public Infrastructure	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	Planning and Zoning support
266	Public Infrastructure	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	City Council approval
267	Public Infrastructure	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	Committee on People with Disabilities
268	Public Infrastructure	2.01 Park Planning	Parks, Recreation & Trails System Master Plan	RFQ
269	Public Infrastructure	2.01 Park Planning	Parkside Property	Attain PRBB approval
270	Public Infrastructure	2.01 Park Planning	Parkside Property	Attain City Council approval for acquisition
271	Public Infrastructure	2.01 Park Planning	Parkside Property	Agreement (if needed) and close on property
272	Public Infrastructure	2.01 Park Planning	Parkside Property	Survey, environmental assessment and appraisal (if needed)
273	Public Infrastructure	2.01 Park Planning	Parkside Property	Survey, environmental assessment and appraisal (if needed)
274	Public Infrastructure	2.01 Park Planning	Parkside Property	Attain City Council approval for acquisition

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure		Chris Escoto	Chris Escoto Monica Martin	In Progress	75%	11/01/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Chris Escoto Monica Martin	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Adam Shorter Monica Martin Chris Escoto	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Chris Escoto Monica Martin	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Chris Escoto Monica Martin	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Chris Escoto Monica Martin	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Drew Huffman	Adam Shorter Monica Martin Chris Escoto	Completed	100%	01/11/21
Public Infrastructure	Parks Planning & Operations	Monica Martin	Adam Shorter Monica Martin Chris Escoto	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Monica Martin	Chris Escoto Monica Martin	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Monica Martin	Adam Shorter Monica Martin Chris Escoto	Completed	100%	05/01/21
Public Infrastructure	Parks Planning & Operations	Gary Packan	Drew Huffman	Completed	100%	12/01/20
Public Infrastructure	Parks Planning & Operations	Gary Packan	Drew Huffman	Completed	100%	03/01/21
Public Infrastructure	Parks Planning & Operations	Gary Packan	Drew Huffman	Completed	100%	03/01/21
Public Infrastructure	Parks Planning & Operations	Gary Packan	Drew Huffman	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Gary Packan	Drew Huffman	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Gary Packan	Drew Huffman	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Gary Packan	Drew Huffman	Completed	100%	03/01/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
03/01/22	82d		05/04/22 8:29 PM		
			05/04/22 8:29 PM		
10/22/20	16d		07/10/21 4:26 PM		
10/01/20	1d		09/09/21 7:33 PM		
06/15/21	181d		09/09/21 7:33 PM		
10/01/20	1d		09/09/21 7:33 PM		
			07/10/21 4:26 PM		
10/01/20	1d		07/10/21 6:58 PM		
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05/28/21	21d		07/10/21 6:58 PM		
02/15/21	53d		07/10/21 6:58 PM		
09/30/21	151d		05/04/22 8:29 PM		
09/30/21	151d		05/04/22 8:29 PM		
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			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
11/30/20	197d	FY 20-21	07/10/21 4:26 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
		FY 20-21	05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		

	Primary Column	Categories	Sub-Categories	Tasks
275	Public Infrastructure	2.01 Park Planning	Parkside Property	Agreement (if needed) and close on property
276	Public Infrastructure	2.01 Park Planning	Parkside Property	Survey, environmental assessment and appraisal (if needed)
277	Public Infrastructure	2.01 Park Planning	Parkside Property	Attain PRBB approval
278	Public Infrastructure	2.01 Park Planning	Parkside Property	Attain City Council approval for acquisition
279	Public Infrastructure	2.01 Park Planning	Playgrounds	Update Playground Improvement Plan to include shade
280	Public Infrastructure	2.01 Park Planning	Property Analysis - Finalizing property recommendations	Finalizing property recommendations
281	Public Infrastructure	2.01 Park Planning	Property Analysis - Present and gather feedback from City Council	Present and gather feedback from City Council
282	Public Infrastructure	2.01 Park Planning	Property Analysis - Present and gather feedback from PRBB	Present and gather feedback from PRBB
283	Public Infrastructure	2.01 Park Planning	Property Analysis - Update land database and lot evaluation	Update land database and lot evaluation
284		2.01 Park Planning	Public Art: Utility Box Art Program	
285	Public Infrastructure	2.01 Park Planning	Rayzor Ranch Property	Survey, environmental assessment and appraisal (if needed)
286	Public Infrastructure	2.01 Park Planning	Rayzor Ranch Property	Attain PRBB approval
287	Public Infrastructure	2.01 Park Planning	Rayzor Ranch Property	Attain City Council approval for acquisition
288	Public Infrastructure	2.01 Park Planning	Rayzor Ranch Property	Approve agreement and close on property
289	Public Infrastructure	2.01 Park Planning	Research, evaluate and prioritize potential park land	Identify, locate and GPS all city and park land to improve accuracy
290	Public Infrastructure	2.01 Park Planning	Research, evaluate and prioritize potential park land	Update Parks, Recreation & Beautification Board annually on land acquisition
291	Public Infrastructure	2.01 Park Planning	Research, evaluate and prioritize potential park land	Update City Council annually on land acquisition
292	Public Infrastructure	2.01 Park Planning	Research, evaluate and prioritize potential park land	Identify and update land acquisition database
293	Public Infrastructure	2.01 Park Planning	Research, evaluate and prioritize potential park land	Replat park land to improve overall management
294	Public Infrastructure	2.01 Park Planning	Research, evaluate and prioritize potential park land	City Council adopts a 10-Minute Walk resolution
295	Public Infrastructure	2.01 Park Planning	Research, evaluate and prioritize potential park land	Identify potential partnership opportunities to utilize Trust for Public Land if needed to purchase property temporarily
296	Public Infrastructure	2.01 Park Planning	Research, evaluate and prioritize potential park land	Update the Trust for Public Land database and website bi-annually
297	Public Infrastructure	2.01 Park Planning	Sagebrook Property	Survey, environmental assessment and appraisal (if needed)



Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto		Completed	100%	04/01/20
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Completed	100%	01/05/21
Public Infrastructure	Parks Planning & Operations	Russell Koch	Drew Huffman Gary Packan Eddie Valdez	Ongoing		03/17/21
Public Infrastructure	Parks Planning & Operations	Gary Packan	Eddie Valdez	Ongoing		01/01/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Ongoing		08/25/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Ongoing		09/14/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Ongoing		01/01/20
Public Infrastructure	Parks Foundation	John Whitmore	John Whitmore	In Progress	10%	10/01/22
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Completed	100%	01/01/19
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Completed	100%	01/01/19
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Completed	100%	01/01/19
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Completed	100%	01/01/19
Public Infrastructure	Parks Planning & Operations	Gary Packan		Ongoing		12/30/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Ongoing		
Public Infrastructure	Parks Planning & Operations	Gary Packan		Ongoing		08/25/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Ongoing		01/01/21
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Gary Packan	Ongoing		05/31/22
Public Infrastructure	Parks Planning & Operations	Gary Packan	Eddie Valdez	Completed	100%	03/29/19
Public Infrastructure	Parks Planning & Operations	Gary Packan	Gary Packan	Completed	100%	02/01/21
Public Infrastructure	Parks Planning & Operations	Omar Siddiqi		Completed	100%	12/30/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	01/01/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
			05/04/22 8:29 PM		
		FY 20-21	05/04/22 8:29 PM		
11/30/20	43d		05/04/22 8:29 PM		
01/12/21	6d		05/04/22 8:29 PM		
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
		FY 19-20	08/23/22 1:27 PM		
		FY 19-20	08/23/22 1:27 PM		
		FY 20-21	08/23/22 1:27 PM		
09/29/23	261d		05/04/22 8:29 PM		
01/01/19	1d	FY 19-20	07/10/21 4:26 PM		
04/12/21	593d	FY 19-20	07/10/21 4:26 PM		
04/06/21	589d	FY 20-21	07/10/21 4:26 PM		
04/06/21	589d	FY 20-21	07/10/21 4:26 PM		
		FY 19-20	09/09/21 7:47 PM		
		FY 19-20	08/23/22 1:27 PM		
		FY 19-20	08/23/22 1:27 PM		
		FY 19-20	08/23/22 1:27 PM		
		FY 21-22	05/04/22 8:29 PM		
03/29/19	1d	FY 19-20	07/10/21 4:26 PM		
03/18/21	34d		07/10/21 4:26 PM		
12/30/20	1d	FY 20-21	08/23/22 1:27 PM		
07/01/21	128d		05/04/22 8:29 PM		

	Primary Column	Categories	Sub-Categories	Tasks
298	Public Infrastructure	2.01 Park Planning	Sagebrook Property	Approve agreement and close on property
299	Public Infrastructure	2.01 Park Planning	Sagebrook Property	Attain PRBB approval
300	Public Infrastructure	2.01 Park Planning	Sagebrook Property	Attain City Council approval for acquisition
301	Public Infrastructure	2.01 Park Planning	Southwest Park	PRBB approval
302	Public Infrastructure	2.01 Park Planning	Southwest Park	City Council approval
303	Public Infrastructure	2.01 Park Planning	Southwest Park	RFQ
304	Public Infrastructure	2.01 Park Planning	Southwest Park	Create a focus group
305	Public Infrastructure	2.01 Park Planning	Southwest Park	Conduct 4-5 meetings
306	Public Infrastructure	2.01 Park Planning	Study and develop a strategy regarding performance venues to draw people to Denton	Working with Half Associates to provide a quote to conduct a detailed study for venues and complete in cooperation with the Parks, Recreation and Trails System Master Plan
307	Public Infrastructure	2.01 Park Planning	Trail Plan (Chapter)	RFQ
308	Public Infrastructure	2.01 Park Planning	Trail Plan (Chapter)	Create focus group(s)
309	Public Infrastructure	2.01 Park Planning	Trail Plan (Chapter)	Public Meeting(s)
310	Public Infrastructure	2.01 Park Planning	Trail Plan (Chapter)	PRBB support
311	Public Infrastructure	2.01 Park Planning	Trail Plan (Chapter)	Planning and Zoning support
312	Public Infrastructure	2.01 Park Planning	Trail Plan (Chapter)	City Council approval
313	Public Infrastructure	2.01 Park Planning	Urban Forest Master Plan	UFMP - Approval by PRBB
314	Public Infrastructure	2.01 Park Planning	Urban Forest Master Plan	UFMP - Adoption by City Council
315	Public Infrastructure	2.01 Park Planning	Urban Forest Master Plan	UFMP - 5-Year Operating Plan
316	Public Infrastructure	2.01 Park Planning	Villages of Carmel Property	PRBB approval
317	Public Infrastructure	2.01 Park Planning	Villages of Carmel Property	City Council approval
318	Public Infrastructure	2.01 Park Planning	Villages of Carmel Property	RFQ
319	Public Infrastructure	2.01 Park Planning	Villages of Carmel Property	Public Meeting(s)
320	Public Infrastructure	2.01 Park Planning	Vintage Village Property	Survey, environmental assessment and appraisal (if needed)

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	01/01/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	08/02/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	07/27/21
Public Infrastructure	Parks Planning & Operations	Drew Huffman	Jason Donnell	Completed	100%	03/01/21
Public Infrastructure	Parks Planning & Operations	Drew Huffman	Jason Donnell	Completed	100%	03/01/21
Public Infrastructure	Parks Planning & Operations	Drew Huffman	Jason Donnell	Completed	100%	11/01/19
Public Infrastructure	Parks Planning & Operations	Drew Huffman	Jason Donnell	Completed	100%	05/01/20
Public Infrastructure	Parks Planning & Operations	Drew Huffman	Jason Donnell	Completed	100%	07/01/20
Public Infrastructure	Administration	Gary Packan		Completed	100%	03/09/21
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	01/01/19
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	05/01/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	09/01/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	09/01/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	11/27/20
Public Infrastructure	Parks Planning & Operations	Gary Packan		Completed	100%	11/27/20
Public Infrastructure	Parks Planning & Operations	Haywood Morgan		Completed	100%	03/02/20
Public Infrastructure	Parks Planning & Operations	Haywood Morgan		Completed	100%	06/01/20
Public Infrastructure	Parks Planning & Operations	Haywood Morgan		Completed	100%	06/01/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Jason Donnell	Completed	100%	01/05/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Jason Donnell	Completed	100%	01/05/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Jason Donnell	Completed	100%	06/01/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Jason Donnell	Completed	100%	01/05/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
01/01/21	1d		05/04/22 8:29 PM		
08/02/21	1d		05/04/22 8:29 PM		
07/27/21	1d		05/04/22 8:29 PM		
10/01/21	152d		10/06/21 12:04 PM		
10/01/21	152d		03/02/22 8:48 AM		
06/15/20	162d	FY 19-20	07/10/21 4:26 PM		
07/31/20	66d	FY 19-20	07/10/21 4:26 PM		
04/01/20	26014d	FY 20-21	07/10/21 4:26 PM		
08/31/21	124d		07/10/21 4:26 PM		
04/01/19	65d	FY 19-20	07/10/21 4:26 PM		
09/01/20	88d	FY 19-20	07/10/21 4:26 PM		
10/30/20	44d	FY 20-21	07/10/21 4:26 PM		
12/01/20	66d	FY 20-21	07/10/21 4:26 PM		
11/27/20	1d	FY 20-21	07/10/21 4:26 PM		
11/27/20	1d	FY 20-21	07/10/21 4:26 PM		
03/02/20	1d	FY 20-21	07/10/21 4:26 PM		
10/30/20	110d	FY 20-21	07/10/21 4:26 PM		
10/30/20	110d	FY 20-21	07/10/21 4:26 PM		
09/03/21	171d		09/09/21 7:33 PM		
10/01/21	190d		11/03/21 11:18 AM		
11/30/20	131d	FY 20-21	07/10/21 4:26 PM		
10/01/21	190d		07/10/21 4:26 PM		
			05/04/22 8:29 PM		

	Primary Column	Categories	Sub-Categories	Tasks
321	Public Infrastructure	2.01 Park Planning	Vintage Village Property	Attain PRBB approval
322	Public Infrastructure	2.01 Park Planning	Vintage Village Property	Approve agreement and close on property
323	Public Infrastructure	2.01 Park Planning	Vintage Village Property	Draft a development agreement
324	Public Infrastructure	2.01 Park Planning	Vintage Village Property	Attain City Council approval
325	Public Infrastructure	2.01 Park Planning	Welch Property	Draft a development agreement
326	Public Infrastructure	2.01 Park Planning	Welch Property	Survey, environmental assessment and appraisal (if needed)
327	Public Infrastructure	2.01 Park Planning	Welch Property	Attain PRBB approval
328	Public Infrastructure	2.01 Park Planning	Welch Property	Attain City Council approval
329	Public Infrastructure	2.01 Park Planning	Welch Property	Approve agreement and close on property
330	Public Infrastructure	2.01 Park Planning	Westpark Development Property	Survey, environmental assessment and appraisal (if needed)
331	Public Infrastructure	2.01 Park Planning	Westpark Development Property	Draft a development agreement
332	Public Infrastructure	2.01 Park Planning	Westpark Development Property	Attain PRBB approval
333	Public Infrastructure	2.01 Park Planning	Westpark Development Property	Attain City Council approval
334	Public Infrastructure	2.01 Park Planning	Westpark Development Property	Approve agreement and close on property
335	Public Infrastructure	2.02 Park Development	ALH Historical	Reopening celebration event
336	Public Infrastructure	2.02 Park Development	ALH Historical Display	Design and installation
337	Public Infrastructure	2.02 Park Development	American Legion Hall	Complete construction of senior center
338		2.02 Park Development	Bonnie Brae Roundabout	Dedication
339		2.02 Park Development	Bonnie Brae Roundabout	Construction
340		2.02 Park Development	Bonnie Brae Roundabout	Budget negotiation
341		2.02 Park Development	Bonnie Brae Roundabout	Contract execution
342		2.02 Park Development	Bonnie Brae Roundabout	Public engagement
343		2.02 Park Development	Bonnie Brae Roundabout	City Council approval

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	02/01/21
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Fince Espinoza	Jason Donnell	Not Started	0%	03/02/20
Public Infrastructure	Parks Planning & Operations	Fince Espinoza	Jason Donnell	Not Started	0%	01/01/21
Public Infrastructure	Parks Planning & Operations	Fince Espinoza	Jason Donnell	Not Started	0%	03/02/20
Public Infrastructure	Parks Planning & Operations	Fince Espinoza		Not Started	0%	03/02/20
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	Drew Huffman Gary Packan	Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Cheyron Brown	Autumn Natalie Seward Caroline Megan Thomas Nikki Sassenus	Completed	100%	08/16/21
Public Infrastructure	Parks Planning & Operations	Cheyron Brown	Megan Thomas Nikki Sassenus	Completed	100%	12/16/21
Public Infrastructure	Rec Centers	Caroline Seward		Completed	100%	05/28/18
Public Infrastructure	Parks Planning & Operations	John Whitmore		Not Started	0%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		In Progress	20%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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			05/04/22 8:29 PM		
12/30/21	232d		05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
03/31/22	534d	FY 20-21	08/23/22 1:27 PM		
03/31/22	316d		08/23/22 1:27 PM		
03/31/22	534d		08/23/22 1:27 PM		
03/31/22	534d		08/23/22 1:27 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
			05/04/22 8:29 PM		
12/16/21	86d		01/05/22 9:29 AM		
06/16/22	128d		05/04/22 8:29 PM		
10/01/21	870d	FY 20-21	04/06/22 9:22 AM		
		FY 21-22	07/10/21 4:26 PM		
		FY 21-22	08/23/22 1:27 PM		
		FY 21-22	05/04/22 8:29 PM		
		FY 21-22	05/04/22 8:29 PM		
		FY 21-22	05/04/22 8:29 PM		
		FY 21-22	05/04/22 8:29 PM		



	Primary Column	Categories	Sub-Categories	Tasks
344		2.02 Park Development	Bonnie Brae Roundabout	Site design
345		2.02 Park Development	Bonnie Brae Roundabout	Sub Committee sculpture selection
346		2.02 Park Development	Burch Property	Oral History of the land project-Create and grow educational programs for residents and park users
347	Public Infrastructure	2.02 Park Development	Carroll Blvd Sculpture #1-4	Budget negotiation
348	Public Infrastructure	2.02 Park Development	Carroll Blvd Sculpture #1-4	Contract execution
349	Public Infrastructure	2.02 Park Development	Carroll Blvd Sculpture #1-4	City Council approval
350	Public Infrastructure	2.02 Park Development	Carroll Blvd Sculpture #1-4	Site design
351	Public Infrastructure	2.02 Park Development	Carroll Blvd Sculpture #1-4	Construction
352	Public Infrastructure	2.02 Park Development	Carroll Blvd Sculpture #1-4	Sub Committee sculpture selection
353	Public Infrastructure	2.02 Park Development	DWIF Sculpture	Permitting approval
354	Public Infrastructure	2.02 Park Development	DWIF Sculpture	Construction
355	Public Infrastructure	2.02 Park Development	DWIF Sculpture	Dedication
356	Public Infrastructure	2.02 Park Development	DWIF Sculpture	Site design
357	Public Infrastructure	2.02 Park Development	DWIF Sculpture	Organization communication
358	Public Infrastructure	2.02 Park Development	DWIF Sculpture	Sub Committee sculpture selection
359	Public Infrastructure	2.02 Park Development	DWIF Sculpture	Budget negotiation
360	Public Infrastructure	2.02 Park Development	DWIF Sculpture	Contract execution
361	Public Infrastructure	2.02 Park Development	DWIF Sculpture	Public engagement
362	Public Infrastructure	2.02 Park Development	DWIF Sculpture	City Council approval
363	Public Infrastructure	2.02 Park Development	Eagle & Elm Signage	Construction
364	Public Infrastructure	2.02 Park Development	Eagle & Elm Signage	Site design
365	Public Infrastructure	2.02 Park Development	Fire Station #3 Sculpture	Budget negotiation
366	Public Infrastructure	2.02 Park Development	Fire Station #3 Sculpture	Contract execution

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Nikki Sassenus		Caution	5%	06/28/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore	Drew Huffman	Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	08/31/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	12/11/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Fince Espinoza	Jason Donnell	In Progress	30%	11/01/21
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	0%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	06/01/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	07/06/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
		FY 21-22	08/23/22 1:27 PM		
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12/30/24	909d		10/05/22 7:52 AM		
		FY 20-21	05/04/22 8:29 PM		
		FY 20-21	05/04/22 8:29 PM		
		FY 20-21	05/04/22 8:29 PM		
		FY 20-21	08/23/22 1:27 PM		
		FY 21-22	08/23/22 1:27 PM		
		FY 20-21	05/04/22 8:29 PM		
		FY 20-21	05/04/22 8:29 PM		
12/10/21	328d	FY 20-21	02/02/22 11:13 AM		
12/11/21	1d	FY 21-22	02/02/22 11:13 AM		
		FY 20-21	07/10/21 6:58 PM		
		FY 20-21	02/02/22 11:13 AM		
		FY 19-20	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
10/25/22	252d	FY 21-22	08/23/22 1:27 PM		
		FY 20-21	07/10/21 6:58 PM		
07/30/21	43d	FY 20-21	09/09/21 7:48 PM		
08/31/21	41d	FY 20-21	09/09/21 7:48 PM		

	Primary Column	Categories	Sub-Categories	Tasks
367	Public Infrastructure	2.02 Park Development	Fire Station #3 Sculpture	Public engagement
368	Public Infrastructure	2.02 Park Development	Fire Station #3 Sculpture	City Council approval
369	Public Infrastructure	2.02 Park Development	Fire Station #3 Sculpture	Site design
370	Public Infrastructure	2.02 Park Development	Fire Station #3 Sculpture	Organization communication
371	Public Infrastructure	2.02 Park Development	Fire Station #3 Sculpture	Permitting approval
372	Public Infrastructure	2.02 Park Development	Fire Station #3 Sculpture	Construction
373	Public Infrastructure	2.02 Park Development	Fire Station #3 Sculpture	Dedication
374	Public Infrastructure	2.02 Park Development	Fire Station #3 Sculpture	Sub Committee sculpture selection
375	Public Infrastructure	2.02 Park Development	Foundation of Our History Mural	Sub Committee sculpture selection
376	Public Infrastructure	2.02 Park Development	Foundation of Our History Mural	Budget negotiation
377	Public Infrastructure	2.02 Park Development	Foundation of Our History Mural	Contract execution
378	Public Infrastructure	2.02 Park Development	Foundation of Our History Mural	Public engagement
379	Public Infrastructure	2.02 Park Development	Foundation of Our History Mural	City Council approval
380	Public Infrastructure	2.02 Park Development	Foundation of Our History Mural	Site design
381	Public Infrastructure	2.02 Park Development	Foundation of Our History Mural	Organization communication
382	Public Infrastructure	2.02 Park Development	Foundation of Our History Mural	Construction
383	Public Infrastructure	2.02 Park Development	Foundation of Our History Mural	Dedication
384	Public Infrastructure	2.02 Park Development	Goldfield Tennis Center	Repurpose courts to outdoor fitness
385	Public Infrastructure	2.02 Park Development	Goldfield Tennis Center	Repurpose courts to outdoor basketball
386	Public Infrastructure	2.02 Park Development	Median Beautification	Install trees and landscaping along FM2499
387	Public Infrastructure	2.02 Park Development	Median Beautification	Install trees and landscaping along 380 from Elm to Masch Branch
388	Public Infrastructure	2.02 Park Development	Median Beautification	Install trees along Vintage from I-35W to 377
389	Public Infrastructure	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Permitting approval

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	07/06/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	07/06/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	07/06/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	07/06/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	06/01/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	BEES	Autumn Natalie		Completed	100%	07/31/20
Public Infrastructure	BEES	Autumn Natalie		Completed	100%	07/31/20
Public Infrastructure	BEES	Autumn Natalie		Completed	100%	09/01/20
Public Infrastructure	BEES	Autumn Natalie		Completed	100%	09/01/20
Public Infrastructure	BEES	Autumn Natalie		Completed	100%	10/01/21
Public Infrastructure	BEES	Autumn Natalie		Completed	100%	10/01/21
Public Infrastructure	BEES	Autumn Natalie		Completed	100%	07/31/20
Public Infrastructure	BEES	Autumn Natalie		Completed	100%	10/01/20
Public Infrastructure	BEES	Autumn Natalie	Cheyron Brown Jennifer Eusse	Completed	100%	06/01/21
Public Infrastructure	Rec Centers	Alicia McDaniel		Not Started	0%	
Public Infrastructure	Rec Centers	Alicia McDaniel		Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell		In Progress	75%	
Public Infrastructure	Parks Planning & Operations	Craig Arrington		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Craig Arrington		Completed	100%	08/09/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	0%	09/22/20

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
		FY 20-21	09/09/21 7:48 PM		
08/31/21	41d	FY 20-21	09/09/21 7:48 PM		
12/30/21	123d	FY 20-21	09/09/21 7:48 PM		
12/30/21	123d	FY 20-21	09/09/21 7:48 PM		
12/30/21	123d	FY 21-22	09/09/21 7:48 PM		
		FY 21-22	05/04/22 8:29 PM		
07/30/21	43d	FY 21-22	05/04/22 8:29 PM		
		FY 19-20	07/10/21 4:26 PM		
08/09/21	263d	FY 19-20	07/10/21 4:26 PM		
09/29/20	43d	FY 19-20	07/10/21 4:26 PM		
10/30/20	44d	FY 20-21	07/10/21 4:26 PM		
06/30/21	214d	FY 20-21	07/10/21 4:26 PM		
12/30/21	61d	FY 20-21	07/10/21 4:26 PM		
12/30/21	61d	FY 20-21	07/10/21 4:26 PM		
08/09/21	263d	FY 20-21	07/10/21 4:26 PM		
01/29/21	85d	FY 20-21	07/10/21 4:26 PM		
06/17/21	13d	FY 20-21	07/10/21 4:26 PM		
		FY 21-22	07/10/21 4:26 PM		
		FY 21-22	07/10/21 4:26 PM		
		FY 20-21	08/23/22 1:27 PM		
		FY 20-21	09/09/21 7:51 PM		
		FY 20-21	05/04/22 8:29 PM		
09/30/21	263d	FY 20-21	09/15/21 1:01 PM		

	Primary Column	Categories	Sub-Categories	Tasks
390	Public Infrastructure	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Construction
391	Public Infrastructure	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Dedication
392	Public Infrastructure	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Site design
393	Public Infrastructure	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Organization communication
394	Public Infrastructure	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Sub Committee sculpture selection
395	Public Infrastructure	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Budget negotiation
396	Public Infrastructure	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Contract execution
397	Public Infrastructure	2.02 Park Development	MLK Jr. Recreation Center Sculpture	Public engagement
398	Public Infrastructure	2.02 Park Development	MLK Jr. Recreation Center Sculpture	City Council approval
399		2.02 Park Development	Nette Shultz Park	Install shade at the playground with 916 funding
400	Public Infrastructure	2.02 Park Development	North Lakes Dog Park Sculpture	Dedication
401	Public Infrastructure	2.02 Park Development	North Lakes Dog Park Sculpture	Public engagement
402	Public Infrastructure	2.02 Park Development	North Lakes Dog Park Sculpture	Permitting approval
403	Public Infrastructure	2.02 Park Development	North Lakes Dog Park Sculpture	Construction
404	Public Infrastructure	2.02 Park Development	North Lakes Dog Park Sculpture	Site design
405	Public Infrastructure	2.02 Park Development	North Lakes Dog Park Sculpture	Organization communication
406	Public Infrastructure	2.02 Park Development	North Lakes Dog Park Sculpture	Sub Committee sculpture selection
407	Public Infrastructure	2.02 Park Development	North Lakes Dog Park Sculpture	Budget negotiation
408	Public Infrastructure	2.02 Park Development	North Lakes Dog Park Sculpture	Contract execution
409	Public Infrastructure	2.02 Park Development	North Lakes Dog Park Sculpture	City Council approval
410		2.02 Park Development	North Lakes Park	Identify a location for the future Airfield to be relocated and rebuilt to allow for dredging, dewatering and a future pump track to be developed.
411		2.02 Park Development	North Lakes Park	Install new tee boxes at both the blue and red Disc Golf Courses
412	Public Infrastructure	2.02 Park Development	North Lakes Park	Add fencing to the soccer fields to complete Phase 2 of the fencing improvement initiative.

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	09/22/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	09/22/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	09/22/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	09/22/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	09/22/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	09/22/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	08/03/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	09/01/20
Public Infrastructure	Parks Planning & Operations	Drew Huffman	Jason Donnell	Completed	100%	02/01/21
Public Infrastructure	Parks Planning & Operations	Autumn Natalie		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	04/23/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	0%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	04/16/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	03/01/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	02/01/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	04/22/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	04/22/21
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman	Not Started	0%	03/22/21
		Russell Koch	Drew Huffman	Not Started	100%	10/01/22
Public Infrastructure	Parks Planning & Operations	Russell Koch		Completed	100%	07/01/21



End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
09/30/21	263d	FY 20-21	02/02/22 11:13 AM		
		FY 20-21	02/02/22 11:13 AM		
09/30/21	263d	FY 20-21	09/09/21 7:51 PM		
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12/30/21	324d	FY 19-20	07/10/21 4:26 PM		
12/30/21	324d	FY 20-21	07/10/21 4:26 PM		
09/30/20	43d	FY 20-21	07/10/21 4:26 PM		
09/30/20	22d	FY 20-21	07/10/21 4:26 PM		
07/30/21	128d		03/02/22 8:48 AM		
09/10/21		FY 20-21	08/23/22 1:27 PM		
05/18/21	18d	FY 20-21	09/09/21 7:51 PM		
		FY 20-21	07/20/21 10:29 AM		
		FY 20-21	09/09/21 7:51 PM		
		FY 20-21	09/09/21 7:51 PM		
05/18/21	23d	FY 20-21	09/09/21 7:51 PM		
04/16/21	35d	FY 19-20	07/20/21 10:29 AM		
04/16/21	55d	FY 19-20	07/10/21 4:26 PM		
05/18/21	19d	FY 20-21	07/20/21 10:29 AM		
05/18/21	19d	FY 20-21	07/20/21 10:29 AM		
03/22/22	254d		04/15/22 8:09 AM		
10/01/24	523d		08/23/22 1:27 PM		
09/01/21	44d		09/14/21 12:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
413		2.02 Park Development	North Lakes Park	Work with 940 Disc Golf to install second disc golf course in North Lakes Park
414		2.02 Park Development	North Lakes Park	Install new signage at both the blue and red Disc Golf Courses
415	Public Infrastructure	2.02 Park Development	North Lakes Tennis Center	Dedication
416	Public Infrastructure	2.02 Park Development	North Lakes Tennis Center	Construction
417	Public Infrastructure	2.02 Park Development	North Lakes Tennis Center	Budget negotiation
418	Public Infrastructure	2.02 Park Development	North Lakes Tennis Center	Contract execution
419	Public Infrastructure	2.02 Park Development	North Lakes Tennis Center	City Council approval
420	Public Infrastructure	2.02 Park Development	North Lakes Tennis Center	Site design
421	Public Infrastructure	2.02 Park Development	North Lakes Tennis Center	Sub Committee sculpture selection
422		2.02 Park Development	Preserve at Pecan Creek	Work with HOA for land donation and/or access to Pecan Creek for the paddling trail
423		2.02 Park Development	Rayzor Ranch Interactive Sculpture and Water Feature	Research and identify opportunities for interactive art and water feature at Rayzor Ranch Property (per request of CM: Davis)
424		2.02 Park Development	Rayzor Ranch Property Sculpture and Sprayground	Consideration of a new project
425	Public Infrastructure	2.02 Park Development	The Nook	Grand opening of The Nook
426	Public Infrastructure	2.02 Park Development	The Nook	Construction
427	Public Infrastructure	2.02 Park Development	The Nook	Adopt agreement with all supporting groups
428		2.02 Park Development	The Nook	Dedication
429	Public Infrastructure	2.02 Park Development	The Nook	Launch official groundbreaking video July 30
430	Public Infrastructure	2.02 Park Development	Vela Athletic Complex	Design and install signage to celebrate Vela
431	Public Infrastructure	2.02 Park Development	Vela Athletic Complex Sculpture	Dedication
432	Public Infrastructure	2.02 Park Development	Vela Athletic Complex Sculpture	Permitting approval
433	Public Infrastructure	2.02 Park Development	Vela Athletic Complex Sculpture	Construction
434	Public Infrastructure	2.02 Park Development	Vela Athletic Complex Sculpture	Sub Committee sculpture selection
435	Public Infrastructure	2.02 Park Development	Vela Athletic Complex Sculpture	Budget negotiation

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	Russell Koch	Drew Huffman	Completed	100%	04/01/21
Public Infrastructure	Parks Planning & Operations	Russell Koch	Drew Huffman	Completed	100%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Not Started	0%	
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Not Started	35%	
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Chris Escoto	John Whitmore	In Progress	5%	02/01/21
Public Infrastructure	Parks Planning & Operations	John Whitmore	Drew Huffman Jason Donnell	In Progress	90%	04/20/21
Public Infrastructure		John Whitmore		Not Started	0%	07/01/21
Public Infrastructure	Administration	Autumn Natalie	Christy Sayer Jennifer Eusse Monica Martin	Completed	100%	05/01/21
Public Infrastructure	Administration	Drew Huffman	Monica Martin	Completed	100%	07/01/20
Public Infrastructure	Administration	Gary Packan		Completed	100%	10/01/19
Public Infrastructure	BEES	Jennifer Eusse	Autumn Natalie Christy Sayer	Completed	100%	06/21/21
Public Infrastructure	Administration	Monica Martin	Monica Martin	Completed	100%	06/01/20
Public Infrastructure	Parks Planning & Operations	Monica Martin		Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Autumn Natalie		Completed	100%	09/18/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	01/01/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	07/01/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	08/01/20

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
10/29/21	149d		08/23/22 1:27 PM		
			08/23/22 1:27 PM		
		FY 21-22	08/23/22 1:27 PM		
		FY 21-22	08/23/22 1:27 PM		
		FY 20-21	05/04/22 8:29 PM		
		FY 20-21	05/04/22 8:29 PM		
		FY 20-21	05/04/22 8:29 PM		
		FY 20-21	05/04/22 8:29 PM		
		FY 20-21	05/04/22 8:29 PM		
02/01/22	254d		08/23/22 1:27 PM		
06/01/21	30d		08/04/21 7:38 AM		
09/21/21	57d		09/14/21 6:06 PM		
09/17/21	98d	FY 20-21	09/18/21 1:15 AM		
07/01/20	1d	FY 20-21	07/10/21 4:26 PM		
05/05/21	415d	FY 19-20	07/10/21 4:26 PM		
06/21/21	1d	FY 20-21	07/10/21 4:26 PM		
07/15/20	33d	FY 19-20	07/10/21 4:26 PM		
03/15/21	116d		09/09/21 7:57 PM		
09/18/21	1d	FY 20-21	08/23/22 1:27 PM		
			07/20/21 10:29 AM		
07/30/21	148d	FY 20-21	09/09/21 7:57 PM		
08/31/20	44d	FY 19-20	07/10/21 4:26 PM		
09/30/20	44d	FY 19-20	07/10/21 4:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
436	Public Infrastructure	2.02 Park Development	Vela Athletic Complex Sculpture	Contract execution
437	Public Infrastructure	2.02 Park Development	Vela Athletic Complex Sculpture	Public engagement
438	Public Infrastructure	2.02 Park Development	Vela Athletic Complex Sculpture	City Council approval
439	Public Infrastructure	2.02 Park Development	Vela Athletic Complex Sculpture	Site design
440	Public Infrastructure	2.02 Park Development	Vela Athletic Complex Sculpture	Organization communication
441	Public Infrastructure	2.03 Park Improvements	Athletic Field Lighting Replacement	Complete project
442	Public Infrastructure	2.03 Park Improvements	Athletic Field Lighting Replacement	Attain approval from City Council for the project
443	Public Infrastructure	2.03 Park Improvements	Athletic Field Lighting Replacement	Develop bid specifications and for lighting replacement
444	Public Infrastructure	2.03 Park Improvements	Athletic Field Lighting Replacement	Attain funding for project
445	Public Infrastructure	2.03 Park Improvements	Clear Creek Natural Heritage Center	Review security challenges and opportunities / CPTED
446	Public Infrastructure	2.03 Park Improvements	Clear Creek Natural Heritage Center	Complete trail improvements as needed
447	Public Infrastructure	2.03 Park Improvements	Clear Creek Natural Heritage Center	Trim hazardous trees necessary
448	Public Infrastructure	2.03 Park Improvements	Clear Creek Natural Heritage Center	Install parking lot automatic gates and trail gates to improve accessibility / restriction of accessibility with remaining bond funding
449	Public Infrastructure	2.03 Park Improvements	Clear Creek Natural Heritage Center	Improve efficiency of operations, Improve fences gates, retaining wall, water tank slab, and signage as necessary
450	Public Infrastructure	2.03 Park Improvements	Clear Creek Natural Heritage Center	Meet with Texas Parks and Wildlife Department o discuss future opportunities
451	Public Infrastructure	2.03 Park Improvements	Clear Creek Natural Heritage Center	Meet with USACOE to discuss future opportunities
452	Public Infrastructure	2.03 Park Improvements	Joe Skiles Park	Replace playground, ahead of time as planned per the Playground Improvement Plan
453	Public Infrastructure	2.03 Park Improvements	Lake Forest Park	Pond - Begin construction
454	Public Infrastructure	2.03 Park Improvements	Lake Forest Park	Install new signage at Lake Forest Park Wiggly Field
455	Public Infrastructure	2.03 Park Improvements	Lake Forest Park	Pond- Finalized LFP pond construction drawings
456	Public Infrastructure	2.03 Park Improvements	Lake Forest Park	Pond - Attain USACOE permits
457	Public Infrastructure	2.03 Park Improvements	Lake Forest Park	Pond - Bid project
458	Public Infrastructure	2.03 Park Improvements	Lake Forest Park	Pond - Attain City Council approval and execute contracts

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	08/01/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	08/01/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	09/01/20
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	04/15/21
Public Infrastructure	Parks Planning & Operations	John Whitmore		Completed	100%	10/30/20
Public Infrastructure	Parks Planning & Operations	Craig Arrington		In Progress	98%	04/01/21
Public Infrastructure	Parks Planning & Operations	Craig Arrington		Completed	100%	09/30/21
Public Infrastructure	Parks Planning & Operations	Craig Arrington		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Craig Arrington		Completed	100%	01/01/21
Public Infrastructure	Parks Planning & Operations	Russell Koch	Daniel Brockett	In Progress	98%	07/01/21
Public Infrastructure	Parks Planning & Operations	Russell Koch	Daniel Brockett Gary Green	Ongoing		03/29/21
Public Infrastructure	Parks Planning & Operations	Russell Koch	Daniel Brockett Gary Green	Ongoing		03/24/21
Public Infrastructure	Parks Planning & Operations	Russell Koch	Russell Koch	Completed	100%	03/08/21
Public Infrastructure	Parks Planning & Operations	Russell Koch	Brian Noles Daniel Brockett	Completed	100%	02/02/21
Public Infrastructure	Parks Planning & Operations	Russell Koch		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Russell Koch		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	75%	03/01/21
Public Infrastructure	Parks Planning & Operations	John Whitmore	Jason Donnell	In Progress	95%	01/04/21
Public Infrastructure	Parks Planning & Operations	Craig Arrington	Drew Huffman Russell Koch	Completed	100%	09/01/19
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	01/12/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
09/30/20	44d	FY 20-21	07/10/21 4:26 PM		
09/30/20	44d	FY 20-21	07/10/21 4:26 PM		
10/30/20	44d	FY 20-21	07/10/21 4:26 PM		
07/30/21	75d	FY 20-21	07/10/21 4:26 PM		
02/01/21	65d	FY 20-21	07/10/21 4:26 PM		
12/30/21	189d	FY 21-22	10/05/22 7:47 AM		
09/30/21	1d	FY 21-22	05/04/22 8:29 PM		
		FY 19-20	07/10/21 4:26 PM		
10/01/25	1230d	FY 20-21	09/09/21 7:57 PM		
12/30/21	125d		08/03/22 7:50 AM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
07/30/21	103d		10/06/21 8:25 AM		
09/14/21	158d		10/06/21 8:25 AM		
		FY 19-20	07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
03/31/21	23d	FY 20-21	07/10/21 4:26 PM		
01/03/22	252d	FY 20-21	08/23/22 1:27 PM		
12/30/21	601d	FY 20-21	08/23/22 1:27 PM		
04/01/21	129d	FY 20-21	07/10/21 4:26 PM		
04/01/21	129d	FY 20-21	07/10/21 4:26 PM		
04/01/21	129d	FY 20-21	07/10/21 4:26 PM		
01/12/21	1d	FY 20-21	07/10/21 4:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
459		2.03 Park Improvements	North Lakes Park	Hire a firm to develop specification and anticipated costs for dredging of the north pond.
460		2.03 Park Improvements	North Lakes Park	With the cooperation of 940 Disc Golf group, add the Blue Course to the North Lakes Disc Golf area
461	Public Infrastructure	2.03 Park Improvements	Quakertown Park	OSHA and the TDCJ requires that an employer provide a workplace "free from recognized hazards that are causing or are likely to cause death or serious physical harm to their employees". Both of these have issued a large number of regulations which offers the specifics. One of which is Blood Borne Pathogens (BBP) which is even more critical today due to COVID-19. It is recommended that all employees who may come in contact with a BBP in the conduction of their duties within Quakertown Park be properly trained, equipped and extended the opportunity to receive vaccinations in compliance with the standard.
462	Public Infrastructure	2.03 Park Improvements	Quakertown Park	Law enforcement may wish to consider establishing a formal patrolling schedule of the area. Part of the duties assigned to the officer would be to communicate with visitors, when a violation is determined.
463	Public Infrastructure	2.03 Park Improvements	Quakertown Park	Understanding this is an operational and budgetary issue, a couple of additional options might include having the officer patrol on bicycle or possibly assigning a sworn officer to a newly created position of Park Ranger whose duty is to rove various parks throughout the City and ensure compliance with City Ordinances.
464	Public Infrastructure	2.03 Park Improvements	Quakertown Park	At City Hall, install surface mounted lighting the full length of two exterior walls. The side which faces toward the Civic Center and side which faces toward the Library.
465	Public Infrastructure	2.03 Park Improvements	Quakertown Park	Install lighting on walking trails / pathways. The third-party professional lighting company shall be able to provide specifics based upon the type of lighting they shall be installing under the CDBG Grant
466	Public Infrastructure	2.03 Park Improvements	Quakertown Park	Install commercial grade hardened light fixtures under the bridgeways. These fixtures should direct light downward and outward to illuminate the entire bridge area that is below ground level. Also, light fixtures should be installed to shed light on the approaches and the top of the bridge surface.
467	Public Infrastructure	2.03 Park Improvements	Quakertown Park	Install lighting inside the rear fence line of the pool property, with the lights shining toward the playground. This area is currently a red zone, and would greatly benefit from the additional lighting.
468		2.03 Park Improvements	Quakertown Park	Complete Quakertown Park playground Phase 2 with the support of CDBG funding
469	Public Infrastructure	2.03 Park Improvements	Quakertown Park	Complete a CPTED assessment to Quakertown Park
470	Public Infrastructure	2.03 Park Improvements	Quakertown Park	Add additional signage which presents what is not acceptable within the park by ordinance, which also have a direct effect on the health, safety and wellbeing of those who visit or work in Quakertown Park. It is also recommended that pictographs be used to explain these expectations, due to different reading levels.
471	Public Infrastructure	2.03 Park Improvements	Quakertown Park	Install signage which addresses compliance with issues that effect risk, safety and health of visitors.



Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman	Not Started	0%	03/22/21
Public Infrastructure	Parks Planning & Operations	Russell Koch	Drew Huffman Jason Barrow Nikki Sassenus	Completed	100%	04/01/21
Public Infrastructure	Parks Planning & Operations	Russell Koch	Craig Arrington Marshall McGee	Ongoing		01/01/21
Public Infrastructure	Parks Planning & Operations	Russell Koch		Ongoing		
Public Infrastructure	Parks Planning & Operations	Russell Koch		Ongoing		
Public Infrastructure	Parks Planning & Operations	Craig Arrington	Drew Huffman Russell Koch	Completed	100%	05/05/21
Public Infrastructure	Parks Planning & Operations	Craig Arrington	Brian Noles	Completed	100%	10/01/20
Public Infrastructure	Parks Planning & Operations	Craig Arrington		Completed	100%	07/01/20
Public Infrastructure	Parks Planning & Operations	Craig Arrington		Completed	100%	01/01/21
Public Infrastructure	Parks Planning & Operations	Jason Donnell	Drew Huffman	Completed	100%	04/01/21
Public Infrastructure	Parks Planning & Operations	Russell Koch		Completed	100%	08/13/20
Public Infrastructure	Parks Planning & Operations	Russell Koch		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Russell Koch		Completed	100%	

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
12/31/24	979d	FY 20-21	08/23/22 1:27 PM		
04/01/22	254d	FY 20-21	09/14/21 12:26 PM		
		FY 20-21	09/14/21 12:26 PM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
10/29/21	125d	FY 20-21	05/04/22 8:29 PM		
12/30/21	317d	FY 20-21	05/04/22 8:29 PM		
12/30/22	643d	FY 20-21	07/10/21 4:26 PM		
02/26/21	40d	FY 20-21	07/10/21 4:26 PM		
08/31/21	107d	FY 20-21	08/23/22 1:27 PM		
09/30/20	35d	FY 19-20	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	07/10/21 4:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
472	Public Infrastructure	2.03 Park Improvements	Quakertown Park	Install lighting at the playground and surrounding area.
473	Public Infrastructure	2.03 Park Improvements	Quakertown Park	In the event that the CDBG funding is insufficient to facilitate the lighting of Quakertown Park pathways, it may be appropriate for City leadership to consider additional funding sources.
474	Public Infrastructure	2.03 Park Improvements	South Lakes Park Tennis Court Addition	Contract Execution
475	Public Infrastructure	2.03 Park Improvements	South Lakes Park Tennis Court Addition	Develop bid specification
476	Public Infrastructure	2.03 Park Improvements	South Lakes Park Tennis Court Addition	Construction
477	Public Infrastructure	2.03 Park Improvements	South Lakes Park Trail	Complete a significant replacement of damaged concrete trail panels
478	Public Infrastructure	2.04 Project Management	Asset Inventory	Identify staffing resources to assist with asset inventory
479	Public Infrastructure	2.04 Project Management	Resource Management	Launch CityWorks or Cartegraph
480	Public Infrastructure	2.04 Project Management	Resource Management	Gain approval and hire a Park Planning Manager
481	Public Infrastructure	2.04 Project Management	Resource Management	Gain approval and hire a Park Landscape Architect- changed to Sr. Park Planner
482	Public Infrastructure	2.04 Project Management	Resource Management	Launch new SmartSheet database with Finance
483	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Fitness Equipment Replacement Senior Center
484	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Fitness Equipment Replacement Denia
485	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Install permanent volleyball sleeves in MLK gym
486	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Reconstruct kitchen sidewalk access points to increase safety and allow for additional access points into the senior center
487	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Explore converting Denia to a Teen Center
488	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Replace Denia gym floor
489	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Fitness Equipment Replacement ALH
490	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Repaint Senior Center
491	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Replace Senior Center Flooring to match throughout the building
492	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Update permanent and semi-permanent signage to reflect organizational standards at Senior Center
493	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Replace rec center cabinets

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Parks Planning & Operations	Russell Koch		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Russell Koch		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Drew Huffman	Jason Donnell	Completed	100%	03/31/21
Public Infrastructure	Parks Planning & Operations	Drew Huffman	Jason Donnell	Completed	100%	01/06/20
Public Infrastructure	Parks Planning & Operations	Jason Donnell		Completed	100%	
Public Infrastructure	Parks Planning & Operations	Craig Arrington	Russell Koch	Completed	100%	03/15/21
Public Infrastructure	Administration	Craig Arrington	Craig Arrington Russell Koch	Completed	0%	03/16/20
Public Infrastructure	Administration	Craig Arrington	Craig Arrington	Not Started	0%	10/31/20
Public Infrastructure	Administration	Drew Huffman		Completed	100%	
Public Infrastructure	Administration	Drew Huffman		Completed	100%	
Public Infrastructure	Administration	Heather Gray		Completed	100%	
Public Infrastructure	Rec Centers	Alicia McDaniel	Brad Groves Carin Zeman Megan Thomas	Not Started	0%	
Public Infrastructure	Rec Centers	Alicia McDaniel	Brad Groves Carin Zeman Robbie Johnson	Not Started		
Public Infrastructure	Rec Centers	Cheyron Brown	Cheyron Brown	Not Started	0%	
Public Infrastructure	Rec Centers	Nicole Brasher	Carin Zeman Megan Thomas	Not Started	0%	
Public Infrastructure	Rec Centers	Robbie Johnson		Not Started	0%	
Public Infrastructure	Rec Centers	Robbie Johnson		Not Started	0%	
Public Infrastructure	Rec Centers	Alicia McDaniel	Brad Groves Carin Zeman Cheyron Brown	In Progress	5%	10/06/21
Public Infrastructure	Rec Centers	Nicole Brasher	Megan Thomas	In Progress	20%	12/21/21
Public Infrastructure	Rec Centers	Nicole Brasher	Megan Thomas	Completed	100%	05/01/22
Public Infrastructure	Rec Centers	Nicole Brasher	Tyler Smith	In Progress	1%	10/01/21
Public Infrastructure	Rec Centers	Robbie Johnson		Caution	5%	

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	05/04/22 8:35 PM		
05/28/21	43d	FY 20-21	09/09/21 7:57 PM		
03/31/21	321d	FY 20-21	07/10/21 4:26 PM		
		FY 20-21	05/04/22 8:29 PM		
03/24/21	8d	FY 20-21	07/10/21 4:26 PM		
03/16/22	513d		05/04/22 8:35 PM		
10/31/23	773d		08/23/22 1:27 PM		
		FY 19-20	07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
		FY 19-20	07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			10/06/21 12:44 PM		
			08/03/22 9:48 AM		
			10/06/21 8:50 AM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			10/06/21 12:44 PM		
			05/04/22 1:45 PM		
09/01/22	90d		09/12/22 10:44 AM		
			07/08/22 1:10 PM		
			07/10/21 4:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
494	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Fitness Equipment Replacement North Lakes
495	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Fitness Equipment Replacement MLK
496	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Replace Senior Center lobby chairs
497	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Update Senior Center Garden with sustainable materials
498	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Replace lockers in restrooms to increase storage capacity and provide homeless with place to place their belonging while inside the center
499	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Update fixtures throughout facility to be touch free (doors where possible, water fountains, toilets, faucets, papertowel and hand sanitizer dispensers)
500	Public Infrastructure	2.05 Facility Improvements	Recreation Center Enhancements	Explore converting the Denia preschool room to computer lab for esports
501	Public Infrastructure	2.06 Develop Operational and Capital Standards	Improve design and construction efforts	Complete the Design Standards and Guidelines with the assistance of Half Associates
502	Public Infrastructure	2.06 Develop Operational and Capital Standards	Improve design and construction efforts	Create a Planning Division to oversee all Planning and project efforts
503	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Increase senior engagement in strategic plan discussions, identify key members to advocate for future facility needs
504	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Villages of Carmel Property Community Meeting #1
505	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Bowling Green Park Master Plan Community Meeting #1
506	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Southwest Park Community Meeting #1
507	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	McKenna Park Community Meeting #2
508	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Southwest Park Community Meeting #2 - October 1, 2020
509	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Bowling Green Park Community Meeting #1
510	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Southwest Park Community Meeting #3
511	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Park Naming Community Meeting #2
512		2.07 Community Engagement/Project Communication	Community Meetings	Park Naming Community Meeting #3

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Rec Centers	Alicia McDaniel	Brad Groves Carin Zeman	Completed	100%	10/22/20
Public Infrastructure	Rec Centers	Alicia McDaniel	Brad Groves Carin Zeman Cheylon Brown	Completed	100%	10/22/20
Public Infrastructure	Rec Centers	Megan Thomas		Completed	100%	
Public Infrastructure	Rec Centers	Megan Thomas		Completed	100%	02/01/21
Public Infrastructure	Rec Centers	Megan Thomas		Completed	100%	
Public Infrastructure	Rec Centers	Megan Thomas	Alicia McDaniel Cheylon Brown Robbie Johnson	Completed	100%	
Public Infrastructure	Rec Centers	Robbie Johnson		Completed	100%	
Public Infrastructure	Administration	Fince Espinoza	Craig Arrington Jason Donnell Marshall McGee Russell Koch	In Progress	50%	10/01/19
Public Infrastructure	Administration	Drew Huffman		Completed	100%	
Public Infrastructure	Rec Centers	Nicole Brasher	Megan Thomas	In Progress	50%	02/02/21
Public Infrastructure	Administration	Chris Escoto	Drew Huffman John Whitmore	Completed	100%	01/05/21
Public Infrastructure	Administration	Chris Escoto	Drew Huffman Gary Packan	Completed	100%	04/08/21
Public Infrastructure	Administration	Drew Huffman		Completed	100%	
Public Infrastructure	Administration	Drew Huffman		Completed	100%	11/02/20
Public Infrastructure	Administration	Drew Huffman		Completed	100%	10/01/20
Public Infrastructure	Administration	Drew Huffman	Adam Shorter	Completed	100%	04/08/21
Public Infrastructure	Parks Planning & Operations	Drew Huffman		Completed	100%	04/01/21
Public Infrastructure	Business	Gary Packan	Drew Huffman Heather Gray Gary Packan	Completed	100%	05/05/21
Public Infrastructure	Business	Gary Packan	Drew Huffman Heather Gray Gary Packan	Completed	100%	08/01/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
04/12/21	121d		10/06/21 12:44 PM		
04/12/21	121d		10/06/21 12:44 PM		
			07/10/21 4:26 PM		
03/11/21	29d		07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			08/23/22 1:27 PM		
09/30/21	518d	FY 20-21	08/23/22 1:27 PM		
		FY 19-20	07/10/21 4:26 PM		
		FY 19-20	05/04/22 1:45 PM		
04/08/21	67d		07/10/21 4:26 PM		
04/08/21	1d		09/09/21 7:57 PM		
		FY 19-20	07/10/21 4:26 PM		
11/30/20	21d	FY 19-20	07/10/21 4:26 PM		
10/01/20	1d	FY 20-21	07/10/21 4:26 PM		
04/08/21	1d		07/10/21 4:26 PM		
05/26/21	40d		07/10/21 4:26 PM		
07/30/21	61d		09/09/21 7:57 PM		
09/30/21	44d		05/04/22 8:35 PM		



	Primary Column	Categories	Sub-Categories	Tasks
513	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Park Naming Implementation City Council Meeting #1
514	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Park Naming Community Meeting #1
515	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Parks, Recreation and Trails System Master Plan Community Meeting #7
516	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	MLK Jr Rec Center & Robertson Mural Community Meeting #1
517	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Trails Chapter Community Meeting on October 1, 2020
518	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Trails Chapter Park Board meetings in October and November
519	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Present 915/916 to Planning & Zoning Commission meeting on October 21, 2020
520	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Vintage Neighborhood Meeting #1
521	Public Infrastructure	2.07 Community Engagement/Project Communication	Community Meetings	Parks, Recreation and Trails System Master Plan Community Meeting #6
522		2.07 Community Engagement/Project Communication	Community Meetings	Attend the Sequoia Park neighborhood summer picnic and develop a relationship with the community for future park improvements
523	Public Infrastructure	2.07 Community Engagement/Project Communication	Project Communication	Develop engagement pages for all major park projects to expand communication and conversation with the public via "Bang the Table"
524	Fund & Financial Resource Improvements	3.01 Improve Management of Resources	Data Management	Track and identify assets city-wide
525	Fund & Financial Resource Improvements	3.01 Improve Management of Resources	Data Management	Implement Process with a new Asset Inventory Software
526		3.01 Improve Management of Resources	Data Management	Utilize Smartsheet and PowerBI to track data and develop a dashboard to educate staff, administration, board members and City Council
527	Fund & Financial Resource Improvements	3.01 Improve Management of Resources	Inventory	Monthly rec center inventory
528	Fund & Financial Resource Improvements	3.02 Educate City Council, Park Board, & Park Foundation to be Stronger Advocates	Increase funding for community improvements	Utilize the Friday Report to provide community updates
529	Fund & Financial Resource Improvements	3.02 Educate City Council, Park Board, & Park Foundation to be Stronger Advocates	Increase funding for community improvements	Increase marketing efforts

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Public Infrastructure	Business	Gary Packan	Drew Huffman Heather Gray Gary Packan	Completed	100%	10/10/21
Public Infrastructure	Business	Gary Packan	Drew Huffman Heather Gray Gary Packan	Completed	100%	05/26/21
Public Infrastructure	Administration	Gary Packan	Maria Denison	Completed	100%	06/17/21
Public Infrastructure	Administration	Gary Packan		Completed	100%	09/01/20
Public Infrastructure	Administration	Gary Packan		Completed	100%	01/17/19
Public Infrastructure	Administration	Gary Packan		Completed	100%	10/12/20
Public Infrastructure	Administration	Gary Packan		Completed	100%	10/21/20
Public Infrastructure	Administration	Gary Packan		Completed	100%	10/01/20
Public Infrastructure	Administration	Gary Packan	Maria Denison	Completed	100%	03/18/21
Public Infrastructure	Parks Planning & Operations	John Whitmore	Jason Donnell	Completed	100%	
Public Infrastructure	Marketing	Maria Denison	Gary Packan Nikki Sassenus	In Progress	20%	02/15/21
Fund & Financial Resource Improvements	Administration	Craig Arrington		In Progress	25%	07/01/20
Fund & Financial Resource Improvements	Administration	Craig Arrington		In Progress	20%	10/31/22
Fund & Financial Resource Improvements	Administration	Gary Packan	Caroline Seward	In Progress	25%	
Fund & Financial Resource Improvements	Rec Centers	Cheyron Brown		Ongoing		
Fund & Financial Resource Improvements	Administration			Ongoing		
Fund & Financial Resource Improvements	Public Affairs			Ongoing		

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
12/07/21	41d		05/04/22 8:35 PM		
05/26/21	1d	FY 19-20	09/09/21 7:57 PM		
06/17/21	1d		05/04/22 8:35 PM		
10/01/20	23d	FY 19-20	07/10/21 4:26 PM		
11/10/20	474d	FY 20-21	07/10/21 4:26 PM		
11/16/20	26d	FY 20-21	07/10/21 4:26 PM		
10/21/20	1d	FY 20-21	07/10/21 4:26 PM		
12/17/20	56d	FY 20-21	07/10/21 4:26 PM		
03/18/21	1d		07/10/21 4:26 PM		
			07/10/21 4:26 PM		
06/01/21	76d		07/10/21 4:26 PM		
07/01/22	513d		08/23/22 1:27 PM		
10/31/22	1d		08/23/22 1:27 PM		
			09/18/21 1:27 AM		
			07/10/21 4:26 PM		
		FY 20-21	05/04/22 8:35 PM		
			05/04/22 8:35 PM		

	Primary Column	Categories	Sub-Categories	Tasks
530	Fund & Financial Resource Improvements	3.02 Educate City Council, Park Board, & Park Foundation to be Stronger Advocates	Recreation center knowledge	Increase awareness of recreation programs and events
531	Fund & Financial Resource Improvements	3.03 Promote Economic Impact	HOT Funds	Review and Track HOT Funds
532	Fund & Financial Resource Improvements	3.03 Promote Economic Impact	Tourism	Attract more regional and national Special Events
533	Fund & Financial Resource Improvements	3.03 Promote Economic Impact	Tourism	Work with CVB to expand and offer recreational activities and conferences
534	Fund & Financial Resource Improvements	3.03 Promote Economic Impact	Tourism	Attract more regional and national sport tournaments
535		3.04 Strengthen Existing or Develop New Partnerships	Athletics Partnership Engagement	Finalize McMath Agreement with DISD
536	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Development relationship with local physicians for PARKscriptions
537	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with DISD
538		3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Explore the possibility and provide analysis of a large scale multi-generational sports complex that can hold tournaments, used by residents, etc.
539	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Establish relationship with Girls Softball Association
540		3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop a partnership with Disc Golf 940 to develop new programs, tournaments and events
541	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Create Tourism Liaison/Committee
542	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with Denton Soccer Association
543		3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Work with DISD to utilize the outdoor futsal court Strickland Middle School for programming
544	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with DBBI
545	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with DCYFL
546		3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop relationship with Robson Ranch to initiate golf programs at Wild Horse Golf Club
547	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with CVB to improve sports tourism
548	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Identify opportunities to work with Explorium to offer programs and events
549	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop relationships with Denton Main Street Association
550	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Maintain and expand partnerships in Denton
551	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Maintain and expand partnerships with local businesses

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Fund & Financial Resource Improvements	Rec Centers	Megan Thomas	Cheyron Brown	In Progress		
Fund & Financial Resource Improvements	Administration	Caroline Seward		Ongoing		
Fund & Financial Resource Improvements	Athletics	Jason Barrow	Nikki Sassenus	In Progress	50%	02/01/21
Fund & Financial Resource Improvements	Athletics	Chris Escoto		Ongoing		
Fund & Financial Resource Improvements	Athletics	Jason Barrow		Ongoing		02/01/21
Fund & Financial Resource Improvements	Athletics	Jason Barrow		In Progress	75%	
Fund & Financial Resource Improvements	Parks Planning & Operations	Alicia McDaniel	Brad Groves Maria Denison	In Progress	5%	
Fund & Financial Resource Improvements	Administration	Gary Packan		In Progress	25%	01/03/22
Fund & Financial Resource Improvements	Administration	Gary Packan		In Progress	20%	03/01/21
Fund & Financial Resource Improvements	Athletics	Jason Barrow		In Progress	10%	
Fund & Financial Resource Improvements	Athletics	Jason Barrow	Nikki Sassenus	In Progress	25%	
Fund & Financial Resource Improvements	Athletics	Jason Barrow		In Progress	5%	02/01/21
Fund & Financial Resource Improvements	Athletics	Jason Barrow		In Progress	75%	01/02/21
Fund & Financial Resource Improvements	Athletics	Jason Barrow		In Progress	50%	
Fund & Financial Resource Improvements	Athletics	Jason Barrow		In Progress	90%	01/02/21
Fund & Financial Resource Improvements	Athletics	Jason Barrow		In Progress	60%	01/02/21
Fund & Financial Resource Improvements	Athletics	Jason Barrow		In Progress		
Fund & Financial Resource Improvements	Athletics	Jason Barrow		In Progress	25%	01/14/21
Fund & Financial Resource Improvements	Rec Centers	Nikki Sassenus	Megan Thomas	In Progress	5%	
Fund & Financial Resource Improvements	BEES	Nikki Sassenus		In Progress	85%	
Fund & Financial Resource Improvements	BEES	Autumn Natalie	Carly Weld Jennifer Eusse	Ongoing		
Fund & Financial Resource Improvements	BEES	Autumn Natalie	Carly Weld Jennifer Eusse	Ongoing		

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
		FY 20-21	04/06/22 9:22 AM		
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			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
12/30/22	260d		07/10/21 4:26 PM		
08/31/21	130d		07/10/21 4:26 PM		
			11/03/21 11:18 AM		
			07/10/21 4:26 PM		
05/28/21	85d		07/10/21 4:26 PM		
12/30/21	252d		05/04/22 9:54 AM		
			07/10/21 4:26 PM		
12/30/21	252d		05/04/22 9:54 AM		
12/30/21	252d		05/04/22 9:54 AM		
			07/10/21 4:26 PM		
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			10/05/22 7:52 AM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
552	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve the relationship with DISD in relation to outdoor programs
553	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Partner with local organizations to offer wellness and life planning topics- Area Agency on Aging, Alzheimer's Association, Denton County, local insurance agencies, NAMI, Cancer Support group, Parkinson's Support group, etc.
554	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Strengthen ALH advisory board procedures and communication
555	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Identify 2 new community partners for MLK Jr. Rec Center each year
556	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve relationship with DCYFL
557	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve Relationship with TPWD
558		3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Seek and develop relationships with universities. (i.e. UNT OLLI and TWU volunteers
559	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Engage ALH Advisory Board in reopening on new ALH building
560	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Build ALH advisory board to full capacity
561	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Build MLK advisory board to full capacity
562	Public Infrastructure	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop an enhanced relationship with Native Plant Society
563	Public Infrastructure	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop an enhanced relationship with Master Gardeners
564	Public Infrastructure	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop an enhanced relationship with Elm Fork Master Naturalist
565		3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Improve the relationship with Trust for Public Land
566	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop partnership with Denton Rotary
567	Public Infrastructure	3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Work with Advisory Council & Parks Foundation to develop revised advisory council objectives related to Senior Center needs
568		3.04 Strengthen Existing or Develop New Partnerships	Partnership Engagement	Develop a partnership with Disc Golf 940 to improve signage and create a new course
569	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Volunteer Engagement	Increase business volunteers by 10%
570	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Volunteer Engagement	Retain first-time and long-term volunteers
571	Fund & Financial Resource Improvements	3.04 Strengthen Existing or Develop New Partnerships	Volunteer Engagement	Increase volunteerism by 20%
572	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Grants and Awards	Beautification Spots/Gardens in City Increase grant funding by 20%
573		3.05 Non Traditional Funding	Grants and Awards	Apply for funding through NCTCOG for new trash receptacles at Quakertown Park

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Fund & Financial Resource Improvements	BEES	Autumn Natalie	Carly Weld	Ongoing		08/01/21
Fund & Financial Resource Improvements	Rec Centers	Carin Zeman	Jane Riddle Tyler Smith Megan Thomas	Ongoing		
Fund & Financial Resource Improvements	Rec Centers	Cheyron Brown		Ongoing		11/17/20
Fund & Financial Resource Improvements	Rec Centers	Cheyron Brown		Ongoing		05/19/21
Fund & Financial Resource Improvements	Parks Planning & Operations	Chris Escoto	Jason Barrow	Ongoing		
Fund & Financial Resource Improvements	Parks Planning & Operations	Chris Escoto		Ongoing		
Fund & Financial Resource Improvements	Rec Centers	Nicole Brasher	Carly Weld Megan Thomas Nikki Sassenus	Ongoing		12/01/21
Fund & Financial Resource Improvements	Rec Centers	Cheyron Brown		Completed	100%	04/21/21
Fund & Financial Resource Improvements	Rec Centers	Cheyron Brown		Completed	10%	06/19/21
Fund & Financial Resource Improvements	Rec Centers	Cheyron Brown		Completed	100%	12/06/21
Fund & Financial Resource Improvements	Administration	Drew Huffman		Completed	100%	
Fund & Financial Resource Improvements	Administration	Fince Espinoza		Completed	100%	
Fund & Financial Resource Improvements	Administration	Fince Espinoza		Completed	100%	
Fund & Financial Resource Improvements	Administration	Gary Packan		Completed	100%	02/01/21
Fund & Financial Resource Improvements	Aquatics	John Whitmore		Completed	100%	
Fund & Financial Resource Improvements	Rec Centers	Nicole Brasher	Megan Thomas	Completed	100%	02/02/21
Fund & Financial Resource Improvements	Athletics	Russell Koch	Jason Barrow <jason.barrow@cityofdenton.com>	Completed	100%	04/29/21
Fund & Financial Resource Improvements	BEES	Carly Weld		In Progress	25%	08/11/21
Fund & Financial Resource Improvements	BEES	Autumn Natalie	Carly Weld	Ongoing		
Fund & Financial Resource Improvements	BEES	Carly Weld		Completed	100%	10/01/20
Fund & Financial Resource Improvements	BEES	Autumn Natalie	Carly Weld	In Progress	0%	10/01/21
Fund & Financial Resource Improvements	Parks Planning & Operations	Jason Donnell		In Progress	10%	04/19/21



End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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			06/02/22 12:36 PM		
			09/07/21 7:36 PM		
			09/07/21 7:36 PM		
			07/10/21 4:26 PM		
			08/23/22 1:27 PM		
			04/06/22 10:55 AM		
12/16/21	167d		02/02/22 10:09 PM		
12/30/21	134d		09/07/21 7:36 PM		
02/03/22	41d		01/05/22 9:29 AM		
		FY 20-21	07/10/21 4:26 PM		
		FY 20-21	08/23/22 1:27 PM		
		FY 20-21	08/23/22 1:27 PM		
02/01/21	1d		09/18/21 1:27 AM		
		FY 19-20	07/10/21 4:26 PM		
04/20/22	309d	FY 19-20	05/04/22 1:24 PM		
12/30/21	169d		05/04/22 8:35 PM		
			09/03/21 2:17 PM		
			07/10/21 4:26 PM		
			05/04/22 8:35 PM		
			10/06/21 12:50 PM		
05/26/21	28d		07/10/21 4:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
574	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Grants and Awards	Create a Grants Plan in cooperation with new grants team
575	Safe, Livable, Family-Friendly Community	3.05 Non Traditional Funding	Grants and Awards	Search for grant to offset the cost of swim lessons for summer camp participants
576	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Grants and Awards	Work with the new Grants Division to assure grant accountability
577		3.05 Non Traditional Funding	Grants and Awards	Submit a GCAA grant application in 2021 - 1st Place = \$290,000 grant funding.
578		3.05 Non Traditional Funding	Grants and Awards	Apply for a Texas Commission on the Arts grant for renovation to the Quakertown stage.
579	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Grants and Awards	Establish a PARD point person for all grants
580		3.05 Non Traditional Funding	Grants and Awards	Apply to Texas Parks and Wildlife to support parks construction
581		3.05 Non Traditional Funding	Grants and Awards	In cooperation with the Parks Foundation, apply for an AARP grant application for improvement at Industrial Park for the DWIF monument
582	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Grants and Awards	In 2021, Apply for CDBG funding for Fred Moore Park (\$100,000) and Sequoia Park (\$175,000)
583		3.05 Non Traditional Funding	Grants and Awards	Apply for an AARP grant application for outdoor musical play instruments at Quakertown Park
584	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Parks Foundation	Receive annual work plan from Foundation
585	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Parks Foundation	Execute annual contract
586		3.05 Non Traditional Funding	Parks Foundation	Create a partnership with Denton County Brewing to develop a special beer for fundraising
587		3.05 Non Traditional Funding	Parks Foundation	Taste Testing Event
588		3.05 Non Traditional Funding	Parks Foundation	Canning Day and Fundraising Tasting Event
589		3.05 Non Traditional Funding	Parks Foundation	Park Crawl- Brew initiative
590	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Sponsorships and Donations	Beautification Spots/Gardens in City Increase sponsorships from non-City sources to 70%
591	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Sponsorships and Donations	Promote packages to possible sponsors/donors
592	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Sponsorships and Donations	Create sponsorship and donation packages
593	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Sponsorships and Donations	Beautification Spots/Gardens in City Increase unrestricted income by 20%
594	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Sponsorships and Donations	Identify 1 new donor/sponsor per program at MLK
595	Fund & Financial Resource Improvements	3.05 Non Traditional Funding	Sponsorships and Donations	Submit quarterly donations and sponsorship summary

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Fund & Financial Resource Improvements	Administration	Omar Siddiqi	Caroline Seward	In Progress	5%	05/01/21
Safe, Livable, Family-Friendly Community	Rec Centers	Sara Farris		In Progress		
Fund & Financial Resource Improvements	Administration	Caroline Seward		Ongoing		06/01/21
Fund & Financial Resource Improvements	BEES	Autumn Natalie		Completed	100%	01/01/21
Fund & Financial Resource Improvements	Administration	Autumn Natalie		Completed	100%	06/01/21
Fund & Financial Resource Improvements	Administration	Caroline Seward	Jason Donnell	Completed	100%	06/01/21
Fund & Financial Resource Improvements	Parks Planning & Operations	Chris Escoto		Completed	100%	
Fund & Financial Resource Improvements	Administration	Gary Packan		Completed		04/14/21
Fund & Financial Resource Improvements	Parks Planning & Operations	Jason Donnell		Completed	25%	01/01/21
Fund & Financial Resource Improvements	Parks Planning & Operations	John Whitmore		Completed	100%	04/14/21
Fund & Financial Resource Improvements	Administration	Gary Packan		Not Started	0%	05/03/21
Fund & Financial Resource Improvements	Administration	Gary Packan		In Progress	75%	06/01/21
Fund & Financial Resource Improvements	Administration	Nikki Sassenus	Drew Huffman Gary Packan	Ongoing		05/01/21
Fund & Financial Resource Improvements	Administration	Nikki Sassenus	Drew Huffman Gary Packan	Completed	100%	05/01/21
Fund & Financial Resource Improvements	Administration	Nikki Sassenus	Drew Huffman Gary Packan	Completed	100%	05/01/21
Fund & Financial Resource Improvements	Administration	Nikki Sassenus	Drew Huffman Gary Packan	Completed	100%	05/01/21
Fund & Financial Resource Improvements	BEES	Autumn Natalie		Not Started	0%	
Fund & Financial Resource Improvements	BEES	Jennifer Eusse		Not Started	0%	
Fund & Financial Resource Improvements	BEES			Not Started	25%	
Fund & Financial Resource Improvements	BEES	Autumn Natalie		In Progress	5%	10/01/21
Fund & Financial Resource Improvements	Rec Centers	Cheyron Brown	Broderick Perkins	Ongoing		10/01/20
Fund & Financial Resource Improvements	BEES	Jennifer Eusse		Ongoing		

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
04/01/21	64d		07/10/21 4:26 PM		
06/15/21	11d		07/10/21 4:26 PM		
06/04/21	4d		07/10/21 4:26 PM		
			05/04/22 8:35 PM		
04/14/21	1d		05/04/22 8:35 PM		
08/31/21	170d		07/10/21 4:26 PM		
04/14/21	1d		07/10/21 4:26 PM		
07/30/21	63d	FY 20-21	07/10/21 4:26 PM		
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			09/01/21 8:21 AM		
09/01/21	87d		09/07/21 3:39 PM		
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			05/04/22 8:35 PM		
			10/06/21 12:50 PM		
			09/07/21 7:36 PM		
			07/10/21 4:26 PM		

	Primary Column	Categories	Sub-Categories	Tasks
596	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Aquatics	Offer additional aquatic safety programs to community
597	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Aquatics	Offer competitive Aquatic events (non-motorized vehicles)
598	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Aquatics	Improve lap lane management
599	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Athletics	Implement various programming for new tennis center
600	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Athletics	Increase sport tournaments with the addition of baseball programming at NLP and Denia Park
601	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Athletics	Seek interest & offer age specific adult programs
602	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Athletics	Create E-Sports Program
603	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Athletics	Offer more diverse sports
604	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Camp	Add swim instruction option for camp participants
605	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Camp	Help boost registration in speciality camps by adding before and after camp care to help parents customize an all-day camp experience
606	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Camp	Increase the number of locations for camp (Added Clear Creek in 2021)
607	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Outdoor Recreation	Family Camp Trips
608	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Outdoor Recreation	Adventure Trips
609	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Recreation Center Programing	Increase life skill classes such as GED, Job Readiness & ESL programs
610	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Recreation Center Programing	Increase basketball programs at MLK
611	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Recreation Center Programing	Build fitness programs at MLK

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Safe, Livable, Family-Friendly Community	Aquatics	Monica Martin		Not Started	50%	10/01/21
Safe, Livable, Family-Friendly Community	Aquatics	Monica Martin		In Progress	0%	10/01/21
Safe, Livable, Family-Friendly Community	Aquatics	Monica Martin		Ongoing		03/01/21
Safe, Livable, Family-Friendly Community	Athletics	Jason Barrow		In Progress	40%	03/01/21
Safe, Livable, Family-Friendly Community	Athletics	Jason Barrow		In Progress	25%	
Safe, Livable, Family-Friendly Community	Athletics	Rachel Burks		In Progress	15%	
Safe, Livable, Family-Friendly Community	Athletics	Robbie Johnson	Caroline Seward Robbie Johnson	In Progress	50%	
Safe, Livable, Family-Friendly Community	Athletics	Rachel Burks		Ongoing		
Safe, Livable, Family-Friendly Community	Rec Centers	Sara Farris		In Progress		
Safe, Livable, Family-Friendly Community	Rec Centers	Sara Farris	Jodi McClaren	Completed	100%	06/01/21
Safe, Livable, Family-Friendly Community	Rec Centers	Sara Farris		Completed	100%	
Safe, Livable, Family-Friendly Community	Rec Centers	Robbie Johnson		In Progress		
Safe, Livable, Family-Friendly Community	Rec Centers	Robbie Johnson		In Progress		
Safe, Livable, Family-Friendly Community	Rec Centers	Cheyron Brown	Cheyron Brown	In Progress	80%	04/19/22
Safe, Livable, Family-Friendly Community	Rec Centers	Cheyron Brown	Chris Escoto	Ongoing		09/08/21
Safe, Livable, Family-Friendly Community	Rec Centers	Cheyron Brown	Alicia McDaniel Broderick Perkins Zeman Brad Groves Carin	Ongoing		01/27/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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			10/05/22 9:53 AM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			05/04/22 8:38 PM		
			09/18/21 1:23 AM		
			09/18/21 1:23 AM		
			09/18/21 1:23 AM		
			07/10/21 4:26 PM		
08/06/21	48d		09/02/21 4:33 PM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
			07/10/21 4:26 PM		
01/10/23	191d		04/11/22 2:47 PM		
			09/07/21 7:36 PM		
			09/07/21 7:36 PM		

	Primary Column	Categories	Sub-Categories	Tasks
612	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Senior Programing	Identify local artists and organizations to offer increased art programming at the senior center. Identify new and unique program opportunities to increase participation in the 50-65 age .
613	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Senior Programing	Identify and address barriers to senior access of the Parks Foundation Scholarships. Increase scholarship awareness through marketing efforts to ensure increased financial access to all programs.
614	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Senior Programming	Identify technology barriers, identify resources, and provide training to connect seniors to a digital world. Develop ipad checkout program and work with community partners to identify grant programs offering ipads to seniors.
615	Safe, Livable, Family-Friendly Community	4.02 Provide a wide range of programming for all ages and abilities	Teen Programing	Increase the number of activities specifically for teens aged 13-18
616	Safe, Livable, Family-Friendly Community	4.03 Enhance Community Wellness	Health and Wellness	Launch Park RX Program
617	Safe, Livable, Family-Friendly Community	4.03 Enhance Community Wellness	Health and Wellness	Expanding health/wellness/fitness programs and initiatives through partnering with agencies such as Texas Agrilife, Texas Parks & Wildlife, etc.
618	Safe, Livable, Family-Friendly Community	4.03 Enhance Community Wellness	Senior Programing	Provide an ISR to City Council outlining current or new technology trainings for residents, and how we will reach out to the youth and senior populations
619	Safe, Livable, Family-Friendly Community	4.04 Enhance Inclusive Recreation Programs	Athletics	Offer inclusive athletic programming
620	Safe, Livable, Family-Friendly Community	4.04 Enhance Inclusive Recreation Programs	Camp	Create sensory-sensitive summer camp with low ratios
621	Safe, Livable, Family-Friendly Community	4.04 Enhance Inclusive Recreation Programs	Programs	Implement and expand adapted recreation programing
622	Safe, Livable, Family-Friendly Community	4.04 Enhance Inclusive Recreation Programs	Programs	Host 1 adapted rec program at MLK
623	Safe, Livable, Family-Friendly Community	4.04 Enhance Inclusive Recreation Programs	Programs	Hire a certified adapted recreation professional
624	Safe, Livable, Family-Friendly Community	4.05 Strengthen Department Social Equity	Parks Foundation	Provide scholarships for Programs
625	Safe, Livable, Family-Friendly Community	4.05 Strengthen Department Social Equity	Programs	Anti-Bullying Rally
626	Safe, Livable, Family-Friendly Community	4.05 Strengthen Department Social Equity	Programs	Increase cultural programs to include nationally celebrated months
627	Safe, Livable, Family-Friendly Community	4.05 Strengthen Department Social Equity	Programs	Increase cultural programs- Women's History
628	Safe, Livable, Family-Friendly Community	4.05 Strengthen Department Social Equity	Programs	Increase cultural programs- Asian Heritage Month
629	Safe, Livable, Family-Friendly Community	4.05 Strengthen Department Social Equity	Programs	Increase cultural programs- Hispanic Heritage Month
630	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Continue to use planting funds successfully	Develop a program to plan acorns in Southwest Park in areas that will not be developed to stimulate re-forestation.



Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Safe, Livable, Family-Friendly Community	Rec Centers	Jane Riddle		In Progress	20%	03/01/21
Safe, Livable, Family-Friendly Community	Rec Centers	Megan Thomas		Completed	100%	02/27/21
Safe, Livable, Family-Friendly Community	Rec Centers	Nicole Brasher	Jane Riddle	Ongoing		03/08/21
Safe, Livable, Family-Friendly Community	Rec Centers	Sara Farris	Jodi McClaren	In Progress	30%	10/07/21
Safe, Livable, Family-Friendly Community	Rec Centers	Brad Groves		In Progress	5%	01/03/22
Safe, Livable, Family-Friendly Community	Rec Centers	Alicia McDaniel	Brad Groves Carin Zeman	Ongoing		
Safe, Livable, Family-Friendly Community	Rec Centers	Megan Thomas	Cheyron Brown Jane Riddle	Completed	100%	06/01/21
Safe, Livable, Family-Friendly Community	Athletics	Jason Barrow		Not Started	0%	
Safe, Livable, Family-Friendly Community	Rec Centers	Sara Farris	Jodi McClaren	In Progress	25%	07/06/21
Safe, Livable, Family-Friendly Community	Rec Centers	Alicia McDaniel		In Progress	25%	
Safe, Livable, Family-Friendly Community	Rec Centers	Cheyron Brown	Yosselin Muller	Ongoing		04/06/21
Safe, Livable, Family-Friendly Community	Rec Centers	Alicia McDaniel		Completed	0%	
Safe, Livable, Family-Friendly Community	Parks Foundation	Caroline Seward		Ongoing		
Safe, Livable, Family-Friendly Community	Parks Foundation	Robbie Johnson		Not Started	0%	
Safe, Livable, Family-Friendly Community	Rec Centers	Cheyron Brown	Yosselin Muller	Ongoing		05/01/21
Safe, Livable, Family-Friendly Community	Rec Centers	Cheyron Brown	Cheyron Brown	Ongoing		01/14/21
Safe, Livable, Family-Friendly Community	Rec Centers	Cheyron Brown	Yosselin Muller	Ongoing		05/01/21
Safe, Livable, Family-Friendly Community	Rec Centers	Cheyron Brown	Yosselin Muller	Completed	80%	05/15/21
Sustainable & Environmental Stewardship		Haywood Morgan	Drew Huffman Marshall McGee	Not Started	0%	

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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05/03/21	47d		07/10/21 4:26 PM		
			08/04/22 4:17 PM		
			04/06/22 11:11 AM		
			02/03/22 10:29 AM		
			10/06/21 12:44 PM		
08/31/21	65d		10/01/21 2:35 PM		
			07/10/21 4:26 PM		
			09/02/21 4:33 PM		
			05/04/22 8:38 PM		
			09/07/21 7:36 PM		
			05/04/22 8:38 PM		
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			07/10/21 4:26 PM		
			05/05/22 1:48 PM		
			06/01/22 6:00 PM		
			09/07/21 7:36 PM		
			04/11/22 2:47 PM		
			09/08/22 8:15 PM		

	Primary Column	Categories	Sub-Categories	Tasks
631	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Continue to use planting funds successfully	Determine a planting schedule to guide and prioritize new tree plantings
632	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Continue to use planting funds successfully	Plant the largest species of tree possible in the available space.
633	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Following completion of a tree inventory, develop pruning and maintenance cycles	Identify cost required to maintain trees in parks and within the public right-of-way
634	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Following completion of a tree inventory, develop pruning and maintenance cycles	Distribute maintenance needs evenly across grids or maintenance areas
635	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Following completion of a tree inventory, develop pruning and maintenance cycles	Publish maintenance cycles on the Urban Forestry web page
636	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Following completion of a tree inventory, develop pruning and maintenance cycles	Review the Urban Forest Master Plan, and provide updates as needed
637	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Improve understanding of the structure and composition of Denton's community tree resource	Tree inventory of all trees in parks, open spaces, trails, City facilities, and public rights-of-way. Cost includes web based tree inventory software subscription (5 year \$10,000)
638	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Improve understanding of the structure and composition of Denton's community tree resource	Conduct a Resource Analysis for public trees to understand the benefits provided by the public tree resource
639	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Improve understanding of the structure and composition of Denton's community tree resource	Review Urban Forest Master Plan goals every 5 to 10 years and report progress via The State of the Urban Forest Report
640	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Improve understanding of the structure and composition of Denton's community tree resource	Consider the use of TreeKeeper or similar tree inventory management software. (5 year web based subscription)
641	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Review the Urban Forest Master Plan	Review Urban Forest Master Plan goals every 2 to 5 years

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		In Progress	80%	06/23/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		01/04/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	12/05/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/02/23
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	02/06/23
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	10/01/25
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/10/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	12/05/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	10/01/25
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		In Progress	25%	06/01/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	10/03/22

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
08/31/21	49d		09/07/21 3:14 PM		
			07/13/21 8:13 AM		
01/30/23	41d		07/12/21 4:27 PM		
02/03/23	25d		07/12/21 4:16 PM		
02/17/23	10d		07/12/21 4:16 PM		
10/31/25	23d		07/12/21 4:16 PM		
12/16/22	245d		07/12/21 4:27 PM		
01/20/23	35d		07/12/21 4:27 PM		
10/31/25	23d		07/12/21 4:27 PM		
08/02/21	44d		07/12/21 4:27 PM		
11/01/22	22d		07/12/21 4:27 PM		

Primary Column	Categories	Sub-Categories	Tasks	
642	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Review the Urban Forest Master Plan	Adjust targets to continue to align with: a) Community values and expectations of the urban forest, b) Funding availability and c) City goals, policies and actions
643	Sustainable & Environmental Stewardship	5.02 Strengthen culture of conservation and develop methods - Effectively manage the community tree resources	Review the Urban Forest Master Plan	Conduct a State of the Urban Forest Report (at year one), then ever two to five years
644	Sustainable & Environmental Stewardship	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Ensure community trees are maintained according to industry standards to promote tree health, longevity and public safety	Consider requiring professional licensing for tree care companies operating within City Limits
645	Sustainable & Environmental Stewardship	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Ensure community trees are maintained according to industry standards to promote tree health, longevity and public safety	Educate community members about their responsibility in the care of public trees
646	Sustainable & Environmental Stewardship	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Ensure community trees are maintained according to industry standards to promote tree health, longevity and public safety	Use current ANSI and BMP's
647	Sustainable & Environmental Stewardship	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Explore the feasibility of the City taking responsibility for the maintenance of community trees in neighborhoods	Examine the resources that would be required to maintain community trees in neighborhoods.
648	Sustainable & Environmental Stewardship	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Explore the feasibility of the City taking responsibility for the maintenance of community trees in neighborhoods	Consider current staffing levels
649	Sustainable & Environmental Stewardship	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Review the Urban Forest Master Plan	Report progress and challenges of the UFMP via The State of the Urban Forest Report
650	Sustainable & Environmental Stewardship	5.03 Strengthen culture of conservation and develop methods - Promote tree health and good structure	Revise policies and standards for pruning young trees to promote healthy growth and structure	Allow for flexibility for clearance and visibility requirements for young tree to promote good structure and health
651	Sustainable & Environmental Stewardship	5.04 Strengthen culture of conservation and develop methods - Mitigate and reduce risk of wildfire	Contribute to a fire safe community	Reduce ladder fuels in natural areas
652	Sustainable & Environmental Stewardship	5.04 Strengthen culture of conservation and develop methods - Mitigate and reduce risk of wildfire	Contribute to a fire safe community	Initiate contact with the Texas A&M Forest Service Wildland Urban Interface (WUI) Specialist to assist in developing a Community wildfire protection plan

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	10/01/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	10/04/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	10/01/23
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/02/23
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/02/23
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		10/04/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/02/24
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/02/24

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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03/29/24	131d		07/13/21 8:42 AM		
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			07/10/21 4:26 PM		
05/31/23	108d		07/13/21 8:59 AM		
05/31/23	108d		07/13/21 8:59 AM		
			07/13/21 9:25 AM		
			07/10/21 4:26 PM		
12/31/24	261d		07/13/21 9:42 AM		
12/31/24	261d		09/13/21 1:53 PM		



	Primary Column	Categories	Sub-Categories	Tasks
653	Sustainable & Environmental Stewardship	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Develop Maintenance and design strategies for mitigating conflict with other healthy trees	Detour walkways around trees, ramping over roots, and grinding down displaced sidewalks panels to reduce tripping hazards without causing undue harm to critical roots
654	Sustainable & Environmental Stewardship	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Develop Maintenance and design strategies for mitigating conflict with other healthy trees	Explore alternative sidewalk designs to allow for trees and compliance with ADA and avoid tree removal
655	Sustainable & Environmental Stewardship	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Ensure Design Standards adequately consider trees	Continue to require minimum canopy cover goals as identified in Subchapter 7 of the Denton Development Code
656	Sustainable & Environmental Stewardship	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Ensure Design Standards adequately consider trees	Revise Design Standards to include minimum parkway widths to allow for tree plantings
657	Sustainable & Environmental Stewardship	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Minimize the encroachment of other utilities	Use root barrier to reduce root and sidewalk conflict
658	Sustainable & Environmental Stewardship	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Minimize the encroachment of other utilities	Consider amending clearance and visibility standards to avoid excessive pruning of young or newly established trees
659	Sustainable & Environmental Stewardship	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Minimize the encroachment of other utilities	As the General Plan or other long-term planning documents are revised, consider impacts on trees
660	Sustainable & Environmental Stewardship	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Minimize the encroachment of other utilities	Maintain a Tree Focus Group to review changes to the Denton Development Code
661	Sustainable & Environmental Stewardship	5.05 Strengthen culture of conservation and develop methods - Recognize trees as green infrastructure	Minimize the encroachment of other utilities	Promote Complete Streets in the Denton Parks, Recreation and Trails Master Plan and the Denton Mobility Plan
662	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Define the purpose and use of Tree Fund	Tree Fund Use shall be allocated as follows: a) 55% property purchase, b) 40% tree planting and c) 5% education
663	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Define the purpose and use of Tree Fund	Enforce conservation standards laid out in the Denton Development Code

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Completed	100%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started		
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		01/27/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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			07/13/21 10:54 AM		
			07/13/21 10:54 AM		
			07/13/21 10:02 AM		
			07/10/21 4:26 PM		
			07/13/21 11:01 AM		
			07/13/21 11:01 AM		

	Primary Column	Categories	Sub-Categories	Tasks
664	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Define the purpose and use of Tree Fund	Explore ways to expand tree canopy through open space
665	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Educate the community about their role in maintaining a safe urban forest	Provide a list of certified arborist and licensed professionals to perform maintenance on private property
666	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Educate the community about their role in maintaining a safe urban forest	Provide education to property owners about the importance of not planting trees under overhead utilities and identifying underground utilities prior to digging a hole to plant a tree
667	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Educate the community about their role in maintaining a safe urban forest	Provide educational material on proper pruning techniques
668	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Mitigate the impact of development on native post oak stands	Avoid disturbance to soils as much as possible
669	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Mitigate the impact of development on native post oak stands	Continue to incentivize the preservation of post oak for development projects
670	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Mitigate the impact of development on native post oak stands	Set up Tree Protection Zones around post oak trees deemed for preservation within development projects
671	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Revise and amend the Code of Ordinances to promote the protection of community trees	Amend the Code of Ordinances to allow the City to require property owners to remove dead, dying or diseased tree that pose a risk to public property and safety
672	Sustainable & Environmental Stewardship	5.06 Strengthen culture of conservation and develop methods - Promote tree preservation and Protection	Revise and amend the Code of Ordinances to promote the protection of community trees	Prohibit dumping and storage of deleterious substances near trees
673	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2024	Adjust canopy goals per Land Use designation
674	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2025	Set a sustainable annual planting goal

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		04/24/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Completed	100%	11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Completed	100%	11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Completed	100%	11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		In Progress	20%	06/16/21

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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			07/10/21 4:26 PM		
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			07/13/21 11:13 AM		
			07/13/21 11:22 AM		
11/02/20	1d		07/13/21 2:24 PM		
			07/10/21 4:26 PM		
11/02/20	1d		07/13/21 2:24 PM		
11/02/20	1d		07/13/21 2:24 PM		
09/30/21	75d		07/13/21 2:24 PM		

	Primary Column	Categories	Sub-Categories	Tasks
675	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2026	Promote the planting of trees on private property within areas of high or very high planting priority
676	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2027	Conduct a Land Cover Assessment with revised City boundaries, include newly annexed areas
677	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2028	Enforce conservation standards laid out in the Denton Development Code
678	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Achieve 40% canopy cover by 2029	Explore ways to expand tree canopy through Open Space
679	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage equitable distribution of tree canopy cover across the City	Classify and prioritize available planting sites based on: a) Space and minimum planting setbacks, b) Soil characteristics, c) Irrigation infrastructure, d) Land objectives and tree diversity and e) site constraints and existing infrastructure, including hardscape, utilities (overhead and underground), bridges and culverts
680	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage equitable distribution of tree canopy cover across the City	Use planting priority mapping to identify planting sites within higher planting priority areas
681	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage equitable distribution of tree canopy cover across the City	Conduct planting priority analysis to identify planting sites that would have the greatest impact of reducing urban heat island and stormwater runoff.
682	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage the expansion of the urban forest through tree planting on private property.	Provide educational materials to inform residents about the dangers of planting trees near overhead utilities
683	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage the expansion of the urban forest through tree planting on private property.	Publish recommended species list on the Urban Forestry Division webpage
684	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage the expansion of the urban forest through tree planting on private property.	Continue to provide trees to residents through the annual tree give-away through Keep Denton Beautiful
685	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage the expansion of the urban forest through tree planting on private property.	Regularly review and update species list to reflect diversity goals and include species that are high performers
686	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Encourage the expansion of the urban forest through tree planting on private property.	Expand Arbor day celebrations to include plantings of trees, in addition to eastern redbud, to increase diversity
687	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	At a minimum, pursue species diversity goals that meet the 10-20-30 rule, but strive for even greater diversity among genera

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		In Progress	5%	06/16/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		In Progress	10%	05/03/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		In Progress	10%	06/16/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	12/01/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		In Progress	15%	06/23/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Completed	100%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	10/04/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	25%	10/04/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Completed	100%	11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		In Progress	15%	04/15/21



End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
09/30/21	75d		07/13/21 2:24 PM		
09/30/21	106d		07/13/21 11:51 AM		
			07/13/21 11:58 AM		
09/30/21	75d		07/13/21 2:24 PM		
01/27/23	42d		07/13/21 2:24 PM		
08/31/21	49d		07/13/21 2:24 PM		
			07/10/21 4:26 PM		
11/30/21	40d		07/13/21 2:30 PM		
12/30/21	60d		07/13/21 2:30 PM		
			07/13/21 2:30 PM		
			07/13/21 2:30 PM		
11/02/20	1d		07/13/21 2:30 PM		
12/30/21	179d		07/13/21 2:44 PM		

	Primary Column	Categories	Sub-Categories	Tasks
688	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Continue to choose species that are better suited to the local climate
689	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Continue to avoid planting species of trees with similar vulnerability to pest and disease as current species
690	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Continue to incorporate native species into planting palettes
691	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Continue to use drought tolerant species
692	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Use pest and disease resistant species when available
693	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Promote species diversity in the urban forest	Cease planting of ash to mitigate impacts of emerald ash borer
694	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Set emphasis on planting the right tree in the right place	Reduce hardscape and utility conflicts
695	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Set emphasis on planting the right tree in the right place	Match tree species to soil and water conditions
696	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Set emphasis on planting the right tree in the right place	Match tree species to planter size and intended use
697	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Set emphasis on planting the right tree in the right place	Consider mature crown spread
698	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Support stormwater management through the strategic growth of canopy	Explore the use of bio swales in stormwater management systems
699	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Support stormwater management through the strategic growth of canopy	Consider the incorporation of trees in dry retention ponds
700	Sustainable & Environmental Stewardship	5.07 Strengthen culture of conservation and develop methods - Develop a city-wide planting plan	Support stormwater management through the strategic growth of canopy	Consider planting priority analysis with prioritization for stormwater management

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Completed	100%	05/01/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started		

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
			07/13/21 2:44 PM		
			07/13/21 2:44 PM		
			07/13/21 2:44 PM		
			07/13/21 2:44 PM		
			07/13/21 2:44 PM		
06/01/20	22d	FY 19-20	07/10/21 4:26 PM		
			07/13/21 2:44 PM		
			07/13/21 2:44 PM		
			07/13/21 2:44 PM		
			07/13/21 2:44 PM		
			07/10/21 4:26 PM		
			07/13/21 2:53 PM		
			07/13/21 2:53 PM		

	Primary Column	Categories	Sub-Categories	Tasks
701	Sustainable & Environmental Stewardship	5.08 Strengthen culture of conservation and develop methods - Adopt Plant Health Care (PHC) Policies	Monitor invasive species	Reduce the impact of Chinese privet in environmentally Sensitive Areas
702	Sustainable & Environmental Stewardship	5.08 Strengthen culture of conservation and develop methods - Adopt Plant Health Care (PHC) Policies	Monitor invasive species	Inspect ash trees regularly for signs and symptoms of emerald ash borer
703	Sustainable & Environmental Stewardship	5.08 Strengthen culture of conservation and develop methods - Adopt Plant Health Care (PHC) Policies	Monitor invasive species	Continue to follow Denton's Integrated Pest Management programs
704	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Publish a State of the Urban Forest Report (at year one), then every two to five years
705	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Consolidate important tree-related information on the City website
706	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Summarize maintenance responsibility of adjacent property owners for City required planted trees
707	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Share the Urban Forest Master Plan through the City website
708	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Share and maintain the recommended tree species list through the City website and social media
709	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Provide a link the Keep Denton Beautiful on the City website

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	10/01/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/03/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	08/01/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/03/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/03/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/03/22

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
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			07/13/21 2:53 PM		
		FY 20-21	07/13/21 2:53 PM		
05/01/23	152d		07/10/21 6:12 PM		
03/01/22	42d		07/13/21 3:57 PM		
09/28/21	42d		07/13/21 3:57 PM		
03/01/22	42d		07/13/21 3:57 PM		
03/03/22	44d		07/13/21 3:57 PM		
03/01/22	42d		07/13/21 3:57 PM		

	Primary Column	Categories	Sub-Categories	Tasks
710	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Provide a link to Denton Municipal Electric Tree Trimming Brochure on the City website
711	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Provide a link on the City website to the Denton Development Code Tree Preservation Standards for development
712	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Communicate the benefits of trees and tree canopy including environmental, social and economical benefits
713	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Develop and maintain a web page for the Urban Forestry Division on the City website	Communicate importance of post oak and blackjack oak trees
714	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Interact with community members through a variety of outlets	Explore further engagement through social media, including the existing Denton Trees Facebook Group
715	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Interact with community members through a variety of outlets	Start blogging with a regular blog post about trees#
716	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Interact with community members through a variety of outlets	Create short video clips for tree identification, care, etc....#
717	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Interact with community members through a variety of outlets	Continue to use DTV to provide community members with important information about trees
718	Sustainable & Environmental Stewardship	5.09 Strengthen culture of conservation and develop methods - Support community engagement and stewardship of the urban forest	Interact with community members through a variety of outlets	Continue to partner with Keep Denton Beautiful



Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/03/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/03/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/03/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/03/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Not Started	0%	01/01/22
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
03/01/22	42d		07/13/21 3:57 PM		
03/01/22	42d		07/13/21 3:57 PM		
03/01/22	42d		07/13/21 3:57 PM		
03/01/22	42d		07/13/21 3:57 PM		
			07/10/21 4:26 PM		
01/01/22	1d		09/13/21 1:52 PM		
			07/13/21 3:57 PM		
			07/13/21 3:57 PM		
		FY 20-21	07/13/21 3:57 PM		

	Primary Column	Categories	Sub-Categories	Tasks
719	Sustainable & Environmental Stewardship	5.10 Strengthen culture of conservation and develop methods - Celebrate the importance of urban trees	Maintain Tree City USA	Continue to celebrate Arbor Day through the annual Red Bud Festival
720	Sustainable & Environmental Stewardship	5.10 Strengthen culture of conservation and develop methods - Celebrate the importance of urban trees	Maintain Tree City USA	Continue to celebrate Arbor Day through the annual Texas Arbor Day Celebration
721	Sustainable & Environmental Stewardship	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Reduce the Community Appearance Index (CAI) to 1.0
722	Sustainable & Environmental Stewardship	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Increase number of environmental education workshops
723	Sustainable & Environmental Stewardship	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Expand the Adopt-A-Spot program to parks
724	Sustainable & Environmental Stewardship	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Re-introduce the Citizen Forester Program
725	Sustainable & Environmental Stewardship	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Continue to offer the Redbud Festival
726	Sustainable & Environmental Stewardship	5.11 Strengthen culture of conservation and develop methods - Environmental program excellence	Create and grow educational programs for residents and park users	Grow the KDB Tree Giveaway
727		4.06 Create and maintain a vibrant and successful Cultural District	Develop an intentional management structure that supports continuity and co-creation within community.	Convene advisory council
728		4.06 Create and maintain a vibrant and successful Cultural District	Develop an intentional management structure that supports continuity and co-creation within community.	Present options to City Council for approval
729		4.06 Create and maintain a vibrant and successful Cultural District	Develop an intentional management structure that supports continuity and co-creation within community.	Rewrite ordinance for Public Art Committee to include oversight of cultural districts
730				
731				

Key Focus Area	Area	Lead Staff Member	Assigned Team Members	Status	Percent Complete	Start Date
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan		Ongoing		11/02/20
Sustainable & Environmental Stewardship	BEES	Autumn Natalie	Carly Weld	In Progress	0%	08/01/21
Sustainable & Environmental Stewardship	BEES	Autumn Natalie		In Progress	75%	08/01/20
Sustainable & Environmental Stewardship	BEES	Autumn Natalie	Carly Weld	In Progress	25%	10/01/21
Sustainable & Environmental Stewardship	Parks Planning & Operations	Haywood Morgan	Autumn Natalie	In Progress	5%	01/04/21
Sustainable & Environmental Stewardship	BEES	Autumn Natalie	Christy Sayer	Ongoing		
Sustainable & Environmental Stewardship	BEES	Autumn Natalie	Carly Weld Jennifer Eusse	Completed	100%	11/30/20
Safe, Livable, Family-Friendly Community	Cultural District			Completed	100%	
Safe, Livable, Family-Friendly Community	Cultural District			Completed	100%	
Safe, Livable, Family-Friendly Community	Cultural District			Completed	100%	

End Date	Duration (Days)	Fiscal Year	Modified	Date of Export	Predecessors
			07/13/21 3:57 PM		
		FY 20-21	07/13/21 3:57 PM		
			10/06/21 12:50 PM		
			10/06/21 12:50 PM		
			10/06/21 12:50 PM		
12/30/21	251d		07/13/21 4:02 PM		
			07/10/21 4:26 PM		
10/01/21	215d		10/06/21 12:50 PM		
			05/04/22 8:38 PM		
			05/04/22 8:38 PM		
			05/04/22 8:38 PM		
			05/04/22 8:29 PM		
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	Primary Column	Categories	Sub-Categories	Tasks
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