

PLAYGROUND INVENTORY & REPLACEMENT PLAN

1/15/2021

	Park	Shade	Manufacturer	Age	Sq. Ft.	Installed	Replace Due	Anticipated Replacement Cost	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
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EXISTING PLAYGROUNDS

1	Avondale	Nat/Manu	Little Tikes	2 - 5	3450	2001	2016	\$95,000.00							\$95,000.00													
		Nat/Manu	Little Tikes	5 - 12		2006	2021	\$209,000.00								\$209,000.00												
2	Bowling Green	Nat/Manu	Landscape Structures	2-5 5-12	2650	2020	2035	\$130,000.00		\$130,000.00																	\$208,611.00	
3	Briercliff		Landscape Structures	2-5 5-12	6900	2009	2024	\$179,107.84							\$179,107.84													
4	Carl Young	Nat/Manu	Landscape Structures	2-5 5-12	4800	2019	2034	\$83,000.00		\$83,000.00																	\$129,311.30	
5	Crosstimbers North	Nat/Manu	Landscape Structures	5 - 12	3966	2002	2017	\$180,081.41					\$180,081.41															
6	Crosstimbers South	Nat/Manu	Landscape Structures	5 - 12	5408	2002	2017	\$174,836.32				\$174,836.32																
7	Denia	Manu	Little Tikes	2-5 5-12	7900	2018	2033	\$206,326.47	\$132,433.11																		\$206,326.47	
8	Earnest Dallas		Game Time	2-5 5-12	5227	2014	2029	\$221,447.00												\$221,447.00								
9	Evers		Little Tikes	5 - 12	1415	2015	2030	\$228,122.00																			\$228,122.00	
10	Fred Moore	Manu	Little Tikes	2-15 5-12	1856 & 8820	2018	2033	\$242,297.54	\$155,521.57																	\$242,297.54		
11	Joe Skiles		Game Time	5 - 12	4032	2020	2035	\$135,000.00			\$135,000.00																\$216,635.00	
12	Lake Forest	Manu	Krauss Craft	2-5 5-12	4100	2008	2023	\$287,049.67								\$287,049.67												
13	Mack North		Game Time	5 - 12	1750	2021	3036	\$125,000.00				\$125,000.00																
14	Mack South		Little Tikes	2-5 5-12	5066	2015	2030	\$228,122.00													\$228,122.00							
15	McKenna	Manu	Landscape Structures	2-5 5-12	5670	2020	2035	\$436,500.00			\$436,500.00																\$495,854.29	
16	Milam		Little Tikes	2-5 5-12	3900	2018	2033	\$104,147.07	\$66,848.04																	\$104,147.07		
17	MLK	Manu	Game Time	2-5 5-12	1716 & 3554	2020	2035	\$164,800.00			\$164,800.00																\$264,455.62	
18	Nette Shultz		Landscape Structures	2-5 5-12	4200	2019	2034	\$146,300.00		\$146,300.00																	\$241,811.00	
19	North Lakes 4-plex		Little Tikes	2-5 5-12	3100	2011	2026	\$196,602.71								\$196,602.71												
20	North Lakes 5 & 6	Nat/Manu	Little Tikes	2 - 5	1600	2002	2017	\$233,398.00						\$2,000,000.00														
		Nat/Manu	Game Time	5 - 12	6400	2002	2017	\$67,980.00																				
21	North Lakes Vela	Manu	Little Tikes	2-5 5-12	9360	2019	2034	\$104,147.07	\$173,286.21																	\$272,000		
22	North Point		Game Time	2 - 5	4500	2005	2020	\$95,000.00							\$95,000.00													
23	Owsley		Game Time	2-5 5-12	2995	2013	2028	\$215,030.00											\$215,030.00									
24	Carnegie Ridge Property		Landscape Structures	2-5 5-12	3595	2019	2034	\$127,575.00		\$127,575.00																	\$198,757.69	
25	Quakertown	Nat	Game Time	2 - 5	14014	2021	2036	\$100,000.00			\$100,000.00																\$160,470.00	
		Nat	Landscape Structures	5 - 12		2019	2034	\$100,000.00		\$100,000.00																	\$160,470.64	
26	South Lakes E2		Play by Design	2-5 5-15	24393	2016	2031	\$1,512,589.72																		\$1,512,589.72		
27	South Lakes Londonderry	Manu	Burke	5 - 12	2700	2017	2032	\$177,000.00																		\$177,000.00		
28	Skate Works		Rhino/American Ramp	5 +	20000	2003	2018	\$1,200,000.00						\$1,200,000.00														

FUTURE PLAYGROUNDS

1	Clear Creek Park		TBD	TBD	TBD	2022	2037	\$300,000.00						\$225,000.00														
2	Sequoia Park		TBD	TBD	TBD	2022	2037	\$125,000.00					\$125,000.00															
3	Southwest Park		TBD	TBD	TBD	2027	2042	\$1,750,000.00										\$2,400,000.00										
4	Township II		TBD	TBD	TBD	2025	2040	\$235,000.00							\$235,000.00													

3% annual increase compounded starting in 2018

TOTAL REPLACEMENT COST \$10,115,460 \$528,089 \$456,875 \$966,300 \$299,836 \$305,081 \$3,425,000 \$578,108 \$235,000 \$483,652 \$2,400,000 \$215,030 \$221,447 \$456,244 \$1,512,590 \$177,000 \$824,771 \$730,351 \$1,346,026

Equipment Companies	
Game Time	8
Little Tikes	10
Landscape Structures	9
Krauss	1
Burke	1
Play by Design	1

As submitted to Budget Supplemental Request	
2021	\$299,836.32
2022	\$305,081.41
2023	\$3,425,000.00
2024	\$578,107.84
2025	\$235,000.00
AVG	\$968,605.11
Total 5 Years	\$4,843,025.57

Color Coding

Yellow	Funding allocated
Light Blue	Early Replacement
Pink	New
Light Green	On Time Replacement
Red	Late Replacement
Yellow	Shade
Blue	Completed
Cyan	New Inclusive Playground

Notes

South Lakes E2 is already having significant maintenance needs
North Lakes Park and Southwest Park could both serve as inclusive playgrounds in the future