

Completed CIP/CMP Projects FY 22

Nat		WWP	
• Replaced Comp/Leisure Pool UV	\$67,000	• Slide Refurbish/Paint/Joints	\$213,000
• Replaced overflow grating-Comp pool	\$23,686	• Slide booster pump overhaul	\$11,317
• Replaced mastic around Leisure Pool	\$3,900	• Replaced lazy river booster pump	\$12,720
• Replaced LED lights-Comp/Leisure Pool	\$1,500	• Painted shade structure poles	\$21,375
• Pool Heater PM-Comp/Leisure Pool	\$7,250	• Replaced shade fabric	\$26,700
• Lifeguard Stand repairs	\$125	• Concrete repairs on deck	\$32,548
• Diving stand repairs and PM	\$375	• Concrete footings on island	\$38,000
• Replaced 2 valves on Leisure Pool	\$1,750	• Replaced irrigation/beds/plants	\$28,000
• Installed new irrigation controllers/heads	\$20,000	• Replumbed auto fill-Kiddie and Slide pool	\$5,250
• Replaced ADA pool lift	\$2,910	• Metal work on gates/ex	\$2,910
• Replaced (2) chlorine feeders	\$9,500	• Replaced (2) chlorine feeders	\$9,500

Total CMP Projects FY 22: \$539,316

Upcoming CMP Projects FY 23

Nat		WWP	
• Replace Comp pool circulation pump	\$10,500	• Engineer pump stations for Lazy River	\$10,000
• Clean and re-coat slide tower	\$8,000	• Add 3' tile band and resurface Kiddie Pool	\$125,000
• Preventative Maintenance for Heaters	\$4,250	• Replace perimeter grating at Kiddie Pool	\$28,000
• Replace Nat sensors (PM)	\$3,000	• Concrete repairs and retaining wall by slide run out	\$21,128
• Replace mastic around building perimeter	\$1,000	• Pressure test catch pool	\$12,500
• Nat classroom storage/counter install	\$26,500	• Catch pool coping stone install	\$18,000
		• Wave pool compressor	\$15,000
		• Shade structure fabric replacement	\$25,000
		• Install (2) cabanas	\$12,000
		• Add ventilation to wave caisson room	\$15,000
		• Replace speaker system around WWP	\$40,000
		• Replace wave pool controller	\$9,250
		• Pump room wall repair	\$18,000
		• Replace pump mechanical seals	\$2,652
		• Replace picnic tables	\$22,915
CCP			
• Replace shade fabrics	\$17,000		
• Repair water stop around pool	\$10,000		
• Replace damaged floats	\$2,500		
• Install handrail at sundeck	\$10,500		
• Replace chemical controller sensors	\$3,000		

Estimated Total CMP Projects FY 23: \$482,695