LIFESPAN OF ASSETS

| <u>Amenity</u> | <u>Life</u> | <u>Variables</u> |
|-------------------------|-------------|----------------------------|
| Amphitheater | 20-25 | |
| Basketball Court | 10 to 25 | Resurface 4-5 |
| Baseball/Softball Field | 10 | |
| Building | 30-50 | Many Variables |
| Cameras | 5 | |
| Cardio Equipment | 5 | Amount of use will impact |
| Dredging | 20-30 | Depends on level siltation |
| Gym Floor | 15 | Vinyl |
| | 20 | Synthetic |
| | 50 | Wood |
| Irrigation Controlers | 10 | |
| Land | 100 | |
| Sign | 7 | |
| Marquee | 10 to15 | |
| Master Plan | 10 | Updates every 5 |
| Medallions | 10 to 15 | |
| Parking Lot | 25 | 25 Concrete |
| | 15 | 15 Asphalt |
| Playground | 15 | Depends on vandalism |
| Portable Restrooms | 5 | Depends on vandalism |
| Restrooms | 30-50 | |
| Sculpture | 10-100 | Depends on material |
| Shade Structures | 10 to 20 | |
| Soccer | 10 | Sod |
| | 15-20 | Synthetic |
| Sprayground | 15 | |
| Tennis Center | 25 to 30 | Resurface 4-5 |
| Trail | 30 | |
| Wave Pool | 25 | |
| Weightlifting Equip | 10 | |

| | | | | | | | | | | | A/ 1 | 14/ 1 | D 1 0 | | · " | | | | | | | | | | | | | | |
|----------------------------------|-------|---------------|----------------|--------|-------|-----------|--------|--------|------------|----------|--------|------------|----------|----------|--------|------------|--------|--------|-----------|------------|--------|--------|--------|--------|--------|-----------|----------|------------|--------------------------------|
| | | | | | | | | | | | vvater | vvorks | Park C | apitai (| Jutlay | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | _ | cement Ye | | | | | | | | | Annua | inflation estimated at 3% annu |
| Capital Item | Model | Serial number | Installed Date | Status | 2010 | 2011 | 2012 : | 2013 2 | 014 201 | 5 201 | 16 2 | 2017 | 2018 | | 2020 | | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 2 | 1030 | Estimated | Cost | | Comments |
| Luxory Lounger | | | 20 | 018 | | | | | | | | | \$590.25 | | | \$590.25 | | | \$590.25 | | | | | | | | | | |
| Luxory Lounger | | | | 18 | | | | | | | | | \$590.25 | | | \$590.25 | | | \$590.25 | | | | | | | | | | |
| Luxory Lounger | | | 20 | 018 | | | | | | | | | \$590.25 | | | \$590.25 | | | \$590.25 | | | | | | | | | | |
| Luxory Lounger | | | | 18 | | | | | | | | | \$590.25 | | | \$590.25 | | | \$590.25 | | | | | | | | | | |
| Cabanas | | | | 117 | | | | | | | | \$3,725.00 | | | | \$3,725.00 | | | | \$3,725.00 | | | | | | | | | |
| Cabanas | | | | 117 | | | | | | | | \$3,725.00 | | | | \$3,725.00 | | | | \$3,725.00 | | | | | | | | | |
| Cabanas | | | | 117 | | | | | | | | \$3,725.00 | | | | \$3,725.00 | | | | \$3,725.00 | | | | | | | | | |
| Cabanas | | | | 117 | | | | | | | | \$3,725.00 | | | | \$3,725.00 | | | | \$3,725.00 | | | | | | | | | |
| Cabanas | | | | 117 | | | | | | | | \$3,725.00 | | | | \$3,725.00 | | | | \$3,725.00 | | | | | | | | | |
| Cabanas | | | | 17 | | | | | | | | \$3,725.00 | | | | \$3,725.00 | | | | \$3,725.00 | | | | | | | | | |
| Cabanas | | | | 117 | | | | | | | | \$3,725.00 | | | | \$3,725.00 | | | | \$3,725.00 | | | | | | | | | |
| Cabanas | | | | 117 | | | | | | | | \$3,725.00 | | | | \$3,725.00 | | | | \$3,725.00 | | | | | | | | | |
| Cabanas | | | | 117 | | | | | | | | \$3,725.00 | | | | \$3,725.00 | | | | \$3,725.00 | | | | | | | | | |
| Cabanas | | | | 117 | | | | | | | | \$3,725.00 | | | | \$3,725.00 | | | | \$3,725.00 |) | | | | | | | | |
| Wave Pool | | | 20 | 117 | | | | | | | \$2,7 | 751,056.41 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Na | atatoriu | ım Capi | tal Outl | ay | | | | | | | | | | | | | | |
| Capital Item | Model | Serial number | Installed Date | Status | 2010 | 2011 | 2012 : | 2013 2 | 014 201 | 5 201 | 16 2 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 : | 2029 2 | 1030 | Estimated | Cost | | Comments |
| Dectron | • | • | 2003 | | | | | | | | | | | | | | | | | | | | | | \$ | 1,00 | 0,000.00 | On the Der | ton ISD bond package 5/2018 |
| RTU #1 | | | 2003 | | | | | | | | | | | | | | | | | | | | | | \$ | 1 | 2,000.00 | On the Der | ton ISD bond package 5/2018 |
| RTU#2 | | | 2003 | | | | | | | | | | | | | | | | | | | | | | \$ | 1 | 2,000.00 | On the Der | ton ISD bond package 5/2018 |
| RTU#3 | | | 2003 | | | | | | | | | | | | | | | | | | | | | | \$ | 1 | 2,000.00 | On the Der | ton ISD bond package 5/2018 |
| RTU#4 | | | 2003 | | | | | | | | | | | | | | | | | | | | | | \$ | 1 | 2,000.00 | On the Der | ton ISD bond package 5/2018 |
| Comp Pool Plaster | | | 2003 | | | | | | | | | | | | | | | | | | | | | | \$ | 16 | 0,000.00 | On the Der | ton ISD bond package 5/2018 |
| Leisure Pool Plaster | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comp Pool Heater | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leisure Pool Heater | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comp Pool Chemical Controller | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leisure Pool Chemical Controller | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comp Pool UV | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leisure Pool UV | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | \$0.0 | 00 \$0.00 | \$0.00 | \$0.00 | \$0.00 \$0 | 0.00 \$1 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Pool C | | | | | | | | | | | | | | | | |
| | Model | Serial number | Installed Date | Status | | 2011 | 2012 | 2013 2 | 014 201 | 5 201 | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 2 | 1030 | Estimated | | | Comments |

Denia Recreation Center

| | | | | | | | | | | | | | | | | | | | lacement \ | | | | | | | | Annual inflation estimated at 3% annually |
|---------------------------|-----------|--------------|----------------|----------------|-------------|-------|-------|--------|-------------|-------------|--------|-------------|-------------|-------|--------|-------|-------|--------|------------|-------|--------|--------|--------|--------|------|----------------|-------------------------------------------|
| Capital Item | Make | Model | Installed Date | Lifespan | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Estimated Cost | Comments |
| Biceps/Triceps | Paramount | FS-56 | 2010 | 8-10 years | \$1,850.00 | | | | | | | | | | | | | | | | | | | | | | |
| Bike | Precor | C842/C846i | 2006 | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | |
| Bike | Precor | C842/C846i | 2007 | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | |
| Elliptical | Precor | EFX576i | 2007 | 7-10 years | | | | | | | | | | | | | | | | | | | | | | | |
| Elliptical | Precor | EFX833 | 2017 | 7-10 years | \$4,756.50 | | | | | | | \$4,546.50 | | | | | | | | | | | | | | | |
| Elliptical | Precor | EFX885 | 2017 | 7-10 years | \$4,756.50 | | | | | | | \$5,246.50 | | | | | | | | | | | | | | | |
| Leg Extension/Curl | Paramount | FS-50 | 2010 | 8-10 years | \$1,850.00 | | | | | | | | | | | | | | | | | | | | | | |
| Leg Press | Paramount | FS-51 | 2010 | 8-10 years | \$1,990.00 | | | | | | | | | | | | | | | | | | | | | | |
| Low Back/Ab | Paramount | FS-57 | 2010 | 8-10 years | \$1,797.00 | | | | | | | | | | | | | | | | | | | | | | |
| Modular System | Paramount | MS-8000 | 2010 | 8-10 years | \$8,105.00 | | | | | | | | | | | | | | | | | | | | | | |
| Modular System - Pulldown | Paramount | MS-1500 | | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | |
| Modular System - Row | Paramount | MS-1600 | | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | |
| Multi Press | Paramount | FS-54 | 2010 | 8-10 years | \$1,925.00 | | | | | | | | | | | | | | | | | | | | | | |
| Smith Machine | Precor | Icarian Line | 2012 | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | |
| Treadmill | Precor | TRM835 | 2015 | 5-7 years | \$4,826.50 |) | | | | \$5,946.50 | | | \$6,128.50 | | | | | | | | | | | | | | |
| Treadmill | Precor | TRM835 | 2015 | 5-7 years | \$4,826.50 | | | | | \$5,946.50 | | | | | | | | | | | | | | | | | |
| Treadmill | Precor | TRM835 | 2015 | 5-7 years | \$4,826.50 | | | | | \$5,946.50 | | | | | | | | | | | | | | | | | |
| Treadmill | Precor | TRM811 | 2014 | 5-7 years | | | | | \$5,596.50 | | | | | | | | | | | | | | | | | | |
| Treadmill | Precor | C946i | 2014 | 5-7 years | | | | | \$4,196.50 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | • | Freigh | t/Installation | | | | | \$1,025.00 | \$1,150.00 | | \$450.00 | \$6,687.70 | | | | | | | | | | | | | | |
| TOTAL | | | | \$n.nn | \$41,509,50 | sn nn | sn nn | \$n.nn | \$10.818.00 | \$18,989,50 | \$0.00 | \$10.243.00 | \$12.816.20 | sn nn | \$n.nn | 60.00 | sn nr | \$0.00 | \$n nn | so on | \$n.nn | \$0.00 | \$n.nn | \$0.00 | | | |

| | | | | | | | | | | | | | MLK Jr. Recreat | on Center | | | | | | | | | | | | | | |
|----------------|-----------|--------------|----------------|----------------|------------|------|------|------|------------|------------|------|------------|-----------------|-----------|------|------|------|------|------|------|------|------|------|------|------|----------------|----------|--|
| Capital Item | Make | Model | Installed Date | Lifespan | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Estimated Cost | Comments | |
| AB-X | Precor | ABX-100 | 2007 | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | | |
| Bench Press | Paramount | | 2010 | 8-10 years | \$600.00 | | | | | | | | | | | | | | | | | | | | | | | |
| Crunch | Paramount | Icarian Line | 2010 | 8-10 years | \$1,797.00 | | | | | | | | | | | | | | | | | | | | | | | |
| Elliptical | Precor | EFX835 | 2017 | 7-10 years | | | | | | | | \$5,246.50 | | | | | | | | | | | | | | | | |
| Elliptical 2 | Precor | EFX 833 | 2017 | 7-10 years | | | | | | | | \$4,546.50 | | | | | | | | | | | | | | | | |
| Fitness Bench | Precor | Icarian Line | 2007 | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | | |
| Free Bench | Precor | Icarian Line | 2006 | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | | |
| Lat Pull | Paramount | MS-1500 | 2010 | 8-10 years | \$8,105.00 | | | | | | | | | | | | | | | | | | | | | | | |
| Lat Pull 2 | Paramount | MS-1500 | | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | | |
| Leg Ext/Curl | Paramount | FS-50 | 2010 | 8-10 years | \$1,850.00 | | | | | | | | | | | | | | | | | | | | | | | |
| Leg Press | Paramount | FS-51 | 2010 | 8-10 years | \$1,990.00 | | | | | | | | | | | | | | | | | | | | | | | |
| Multi-Press | Paramount | FS-54 | 2010 | 8-10 years | \$1,925.00 | | | | | | | | | | | | | | | | | | | | | | | |
| Recumbent Bike | Precor | RBK885835815 | 2014 | 7-10 years | | | | | \$2,866.50 | | | | | | | | | | | | | | | | | | | |
| Smith | Precor | Icarian Line | 2007 | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | | |
| Treadmill | Precor | TRM811 | 2014 | 5-7 years | \$4,826.50 | | | | \$5,596.00 | | | | | | | | | | | | | | | | | | | |
| Treadmill 2 | Precor | TRM811 | 2014 | 5-7 years | \$4,826.50 | | | | \$5,596.00 | | | | | | | | | | | | | | | | | | · | |
| Treadmill 3 | Precor | TRM835 | 2015 | 5-7 years | \$4,826.50 | | | | | \$5,946.50 | | | | | | | | | | | | | | | | | | |
| V-Crunch | Precor | Icarian Line | 2007 | 8-10 years | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Freigh | t/Installation | | | | | \$250.00 | \$300.00 | | \$850.00 | | | | | | | | | | | | | | | | |

\$0.00 \$30,746.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0

Installed Date | Lifespan | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2019 | 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Estimated Cost Make Model Capital Item Comments XFW-8200 3 in 1 Bench Rack Paramount 2017 8-10 years \$1,362.00 2017 8-10 years XFW-8200 \$1.362.00 3 in 1 Bench Rack Paramount 2010 7 years \$2,160.00 Abdominal Precor S Line Adjustable Bench Precor Icarian line 2007 7-10 years Adjustable Bench 2007 7-10 years Precor Icarian line Adjustable Bench Precor Icarian line 2007 7-10 years Adjustable Bench Precor Icarian line 2007 7-10 years Adjustable Bench Precor Icarian line 2007 7-10 years Adaptive Motion Trainer (AMT) Precor AMT 835-OS 2015 7-10 years \$6,576,50 Angled Leg Press Precor 2006 7-10 years ARC Trainer Cybex 626A 2014 5 years \$5,456.00 626A 2014 5 years \$5,456,00 Back Ext. S Line 2010 7 years \$2,160.00 Precor 2007 7-10 years Bench Chair Precor Icarian line Cable Cross Precor Icarian line 2006 7-10 years Chest Press S Line 2010 7 years \$2,160.00 Precor Vicore CoreAB 7-10 years Decline Bench Dip/Chin Assist Precore Icarian line 7-10 years Precor Elliptical 2006 7-10 years Precor EFX 2006 7-10 years Elliptical

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|-------------------------|--------------------|--------------------|-----------------|----------------|------------|------------|-----------|--------------|------------|------------|--|--|---------|--------------------------------------------------|--|--|
| Elliptical | Precor | EFX | 2006 | 7-10 years | | | | | | | | | | | | |
| Flat Bench Rack | Paramount | N/A | | 8-10 years | | | | | | | | | | | | |
| Free Back Ext. | Precor | Icarian line | 2010 | 7-10 years | \$600.00 | | | | | | | | | | | |
| Glute Isolator | Precor | 618 | 2006 | 7-10 years | | | | | | | | | | | | |
| Hacksquat | Paramount | FW-300 | | 8-10 years | | | | | | | | | | | | |
| Hi-Lo Pulley | Hoist | S Line | 2014 | 7 years | | | \$1,499 | 25 | | | | | | | | |
| Inner/Outer Thigh | Precor | S Line | 2010 | 7 years | \$2,350.00 | | | | | | | | | | | |
| Leg Press | Precor | CW601 | 2015 | 5-7 years | \$2,600.00 | | | \$3,636.00 | | | | | | | | |
| Leg Raise/Pull Up Tower | Pro-Elite Strength | NA | | 7 years | | | | | | | | | | | | |
| Preacher curl bench | Precor | N/A | | 7 years | | | | | | | | | | | | |
| Prone Leg Curl | Life Fitness | Plate Selectorized | August 23, 2017 | 7 years | | | | | | \$2,700.00 | | | | | | |
| Pulldown | Precor | S Line | 2010 | 7 years | \$2,160.00 | | | | | | | | | | | |
| Rear Delt/Pec Fly | Precor | S Line | 2014 | 7 years | | | \$3,588.0 | | | | | | | | | |
| Rear Delt/Pec Fly | Precor | S Line | 2014 | 7 years | | | \$3,588.0 | | | | | | | | | |
| Recumbent Bike | Star Trac | SRBX | 2014 | 5 years | | | \$3,395. | 00 | | | | | | | | |
| Recumbent Bike | Star Trac | SRBX | 2016 | 5 years | \$2,306.50 | | | | \$3,590.00 | | | | | | | |
| Recumbent Elliptical | SciFit | REX7000 | 2011 | 5-7 years | | \$4,995.00 | | | | | | | | | | |
| Recumbent Elliptical | SciFit | REX7000 | 2014 | 5-7 years | | | \$4,253.0 | | | | | | | | | |
| Rotary Torso | Precor | Strength Line | 2014 | 7-10 years | | | \$3,432.0 | | | | | | | | | |
| Rower | Concept II | D | | 7 years | | | | | | | | | | | | |
| Seated Leg Curl | Precor | S Line | 2010 | 7 years | \$3,085.00 | | | | | | | | | | | |
| Seated Leg Extension | Precor | S Line | 2010 | 7 years | \$2,160.00 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Seated Row | Precor | S Line | 2010 | 7 years | \$2,160.00 | | | | | | | | | | | |
| Shoulder Press | Precor | S Line | 2010 | 7 years | \$2,160.00 | | | | | | | | | | | |
| Smith Machine | Hoist | CF-3753 | 2017 | 8-10 years | | | | | | \$3,299.00 | | | | | | |
| Spinner | Star Trac | eSpinner | | 5-7 years | | | | | | | | | | | | |
| Squat Cage | Legend Fitness | 3226 | 2015 | 10 years | | | | \$2,740.5 | 0 | | | | | | | |
| Squat Cage | Legend Fitness | 3226 | 2015 | 10 years | | | | \$2,740.5 | 0 | | | | | | | |
| Stepmill | Stairmaster | 8G | 2014 | 3 years | | | \$4,850.0 | | | | | | | | | |
| Treadmill | Precor | TRM 835 | 2015 | 5-7 years | \$4,826.50 | | | \$5,946.50 | | | | | | | | |
| Treadmill | Precor | TRM 835 | | 5-7 years | \$4,826.50 | | | \$5,946.50 | | | | | | | | |
| Treadmill | Precor | TRM 835 | | 5-7 years | \$4,826.50 | | | \$5,946.50 | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Treadmill | Precor | TRM 835 | | 5-7 years | \$4,826.50 | | | \$5,946.50 | | | | | | | | |
| Treadmill | Precor | TRM 835 | | 5-7 years | | | | \$5,946.50 | | | | | | | | |
| Treadmill | TRUE | TCS800 | | 3-5 years | | | | | | | | | | - | | |
| Upright Bike | Star Trac | SUBX | | 5-7 years | | | \$1,550. | 00 | | | | | 1 1 | - | | |
| Leg Extension/Leg Curl | Life Fitness | Plate selectorized | August 07, 2017 | 7 years | | | | | | \$1,668.00 | | | | 1 | | |
| | | 1 | | | 1 | | | 1 | | | | | | | | |
| | | | Freigh | t/Installation | n | | \$5,145. | 00 \$3,600.0 | 0 \$625.00 | \$800.00 | | | | | | |
| | | | | | | | | | | | | | | | | |

Senior Center

| | | | | | | | | | | | | | | | | | | | Re | placement ' | Year | | | | | | | Annu | al inflation estimated at 3% annuall |
|-------------------------|--------------|--------------------|-----------------|--------------------|----------|------------|------|------|------|------------|------|------------|------------|------------|------|------|------|------|------|-------------|------|------|------|------|------|------|----------------|------|--------------------------------------|
| Capital Item | Make | Model | Serial number | Installed Date | Lifespan | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Estimated Cost | | Comments |
| Ab Crunch | Life Fitness | Plate selectorized | SS-AB0817B037 | August 23, 2017 | 7 years | | | | | | | | \$2,671.00 | | | | | | | | | | | | | | | | |
| Elliptical | Life Fitness | | XHO170570 | July 28, 2017 | 5 years | | | | | | | | \$2,226.00 | | | | | | | | | | | | | | | | |
| Elliptical | Life Fitness | | XHO170584 | July 28, 2017 | 5 years | | | | | | | | \$2,226.00 | | | | | | | | | | | | | | | | |
| Elliptical | Life Fitness | | XHO170587 | July 28, 2017 | 5 years | | | | | | | | \$2,226.00 | | | | | | | | | | | | | | | | |
| Hip AB/AD | Life Fitness | Plate selectorized | 101414802552 | May 19, 2014 | 7 years | | | | | \$1,663.00 | | | | | | | | | | | | | | | | | | | |
| Multi Press | Precor | C2024ES | | July 2018 | 7 years | | | | | | | | | \$2,730.00 | | | | | | | | | | | | | | | |
| Leg Estension/Leg Curl | Precor | C027ES | | July 2018 | 7 years | | | | | | | | | \$2,730.00 | | | | | | | | | | | | | | | |
| Pulldown/seated Row | Precor | C026ES | | July 2018 | 7 years | | | | | | | | | \$2,730.00 | | | | | | | | | | | | | | | |
| Leg Press | Life Fitness | Plate selectorized | 101412802125 | May 19, 2014 | 7 years | | | | | \$1,844.00 | | | | | | | | | | | | | | | | | | | |
| Low Back/Back Extension | Life Fitness | Plate selectorized | SS-BE0817B037 | August 23, 2017 | 7 years | | | | | | | | \$2,768.00 | | | | | | | | | | | | | | | | |
| Recumbent Bike | Life Fitness | | APA100748 | May 19, 2014 | 5 years | | | | | \$2,211.00 | | | | | | | | | | | | | | | | | | | |
| Recumbent Bike | Life Fitness | | APA100795 | May 19, 2014 | 5 years | | | | | \$2,211.00 | | | | | | | | | | | | | | | | | | | |
| Recumbent Bike | Life Fitness | | OSR103811 | July 28, 2017 | 5 years | \$3,159.00 | | | | | | | \$1,314.00 | | | | | | | | | | | | | | | | |
| Treadmill | Life Fitness | | TWT129431 | December 11, 2009 | 5 years | | | | | | | | | | | | | | | | | | | | | | | | |
| Treadmill | Life Fitness | | ASR102687 | September 03, 2014 | 5 years | | | | | \$4,199.00 | | | | | | | | | | | | | | | | | | | |
| Treadmill | Life Fitness | | CLL190540 | August 10, 2016 | 5 years | | | | | | | \$3,446.00 | | | | | | | | | | | | | | | | | |
| Treadmill | Life Fitness | | ASR102667 | September 03, 2014 | 5 years | | | | | \$4,199.00 | | | | | | | | | | | | | | | | | | | |
| Treadmill | Life Fitness | | TWT129430 | December 11, 2009 | 5 years | | | | | | | | | | | | | | | | | | | | | | | | |
| Treadmill | Life Fitness | | TWT129283 | December 11, 2009 | 5 years | | | | | | | | | | | | | | | | | | | | | | | | |
| adjustable bench | Life Fitness | | | December 11, 2009 | 7 years | | | | | | | | | | | | | | | | | | | | | | | | |
| adjustable bench | Life Fitness | | | December 11, 2009 | 7 years | | | | | | | | | | | | | | | | | | | | | | | | |
| Recumbent Elliptical | Octane | XR600 Touch | F1602FE00726-01 | 2016 | 5 years | | | | | | | \$5,300.00 | | | | | | | | | | | | | | | | | |
| Recumbent Elliptical | Octane | XR600 Touch | F16100Z00463-01 | 2017 | 5 years | | | | | | | | \$5,997.25 | | | | | | | | | | | | | | | | |
| Hi/Lo Pulley | Hoist | CMS-6175 | | | 7 years | | | | | | | | | \$1,575.00 | | | | | | | | | | | | | | | |
| | • | | | | Freight | | | | | \$1,964.02 | | \$970.21 | \$4,368.68 | \$1,050.00 | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | Ame | rican Legion Hal | I | | | | | | | | | | | | | |
|----------------------|----------------|------------|-----------------|----------------|-----------|------|------|------|------|------|------|------|--------------|------------------|------|------|------|------|------|------|------|------|------|------|------|------|----------------|----------|
| Capital Item | Make | Model | Serial number | Installed Date | Lifespan | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Estimated Cost | Comments |
| American Legion Hall | Center | 50 | | | | | | | | | | | \$614,712.00 | \$500,000.00 | | | | | | | | | | | | | | |
| Elliptical | Vision Fitness | X6600-HRTS | VEP000706080244 | 2009 | 3 years | | | | | | | | | | | | | | | | | | | | | | | |
| Bike | Vision Fitness | R2600HRTS | RB770305090072 | 2009 | 3 years | | | | | | | | | | | | | | | | | | | | | | | |
| Treadmill | Precor | 954i | ADEYK06060079 | 2006 | 7-8 years | | | | | | | | | | | | | | | | | | | | | | | |
| Treadmill | Star Trac | | | | 5 years | | | | | | | | | | | | | | | | | | | | | | | |

TOTAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

| | | | | | | | | | | | | | | | Park | S | | | | | | | | | | | |
|----------------------------------------|------------------------------|---------------|------|------|------|------|------|-----------------------------------------|--------------------|----------------|----------------|------------------|-----------------------------|----------------|-----------------|-----------------|----------------|--------------|--------------|----------------|--------------|---------------|----------------|--------------|--------------|---------------|-------------------------------------------------------------------------------------------------|
| | | | | | | | | | | | | Construction / F | Replacement Year 2020-21 | | | | | | | | | | | | | | Annual inflation estimated at 3% annually |
| Location Avondale Park | Capital Item | Replace 30 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 \$47,947.0 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | Estimated Cost Comments \$0.00 |
| Avondale Park Avondale Park | Playground 2-5 | 15 | | | | | | | \$47,947.0 | 4 | | | | | | \$92.741.93 | | | | | | | | | | | \$92,741.93 |
| Avondale Park | Playground 5-12 | 15 | | | | | | | | | | | | | | \$185,483.85 | | | | | | | | | | | \$185,483.85 |
| Bolwing Green | Playground | 15 | | | | | | | | | | | \$84,872.00 | | | | | | | | | | | | | | \$84,872.00 |
| Briarcliff | Trail | 30 | | | | | | | | | \$75,000.00 | | | | | | | | | | | | | | | | |
| Briarcliff | Playground | 15 | | | | | | | | | | | | | | | \$191,050.00 | | | | | | | | | | \$191,050.00 |
| Carl Young Sr Park | Parking Lot | 15 | | | | | | | | \$42,379.82 | | | | | | | | | | | | | | | \$66,026.38 | | \$108,406.20 Completed by Streets, May 2018 |
| Carl Young Sr Park | Playground | 15 | | | | | | | | | \$150,000.00 | | | | | | | | | | | | | | | \$234,000.0 | |
| Carl Young Sr Park | Swing Set | 15 | | | | | | | | \$85,000.00 | \$100.000.00 | | | | | | | | | | | | \$25,000.00 | | | | \$25,000.00 |
| Carl Young Sr Park Carl Young Sr Park | Restrooms Sprayground | 30 15 | | | | - | | | | \$85,000.00 | \$100,000.00 | | | | | | | | | | | | | | \$615,000.00 | | \$185,000.00 RR starting in Summer of 2018 \$1.008.642.00 Completed in 2018. Dedicated May 2018 |
| Central Fire Station | Sculpture | 25 | | | | | | | \$325,000.0 | | | | | | | | | | | | | | | | 3013,000.00 | | \$0.00 |
| Civic Center Pool | Redevelopment | 50 | | | | | | | 4020,000.0 | | | | | | | | \$3,000,000.00 | | | | | | | | | | \$3,000,000.00 |
| Civic Center Sr Center | Redevelopment | 50 | | | | | | | | | | | | | \$20,000,000.00 | | | | | | | | | | | | \$20,000,000.00 |
| Crosstimbers North | Playground | 15 | | | | | | | | | | | | \$174,836.32 | | | | | | | | | | | | | \$174,836.32 |
| Crosstimbers South | Playground | 15 | | | | | | | | | | | | \$174,836.32 | | | | | | | | | | | | | \$174,836.32 |
| Downtown Beautification | Landscaping | 15 | | | | | | | | | \$100,000.00 | \$103,000.00 | \$106,090.00 | \$109,272.70 | | | | | | | | | | | | \$155,796.0 | 0 \$574,158.70 |
| Denia Park | Playground | 15 | | | | | | | | \$132,433.11 | | | | | | | | | | | | | | | | \$212,000.0 | 1 |
| Ernest Dallas Park | Playground | 15 | | | | | | | | | | | | | | | | | | | | \$221,447.00 | | | | | \$221,447.00 |
| Evers Park | Playground | 15 | | | | | | | | | | | | | | | | | | | | | \$228,122.00 | | | | \$228,122.00 |
| Fred Moore Park | Playground Softball Field | 15 10 | | | | | | | | \$155,521.57 | | | | | | | | | | | | | | | | \$250,000.0 | 0 \$405,521.57 Installed by October 2018 \$0.00 |
| Fred Moore Park | Softball Field Basketball | 10 | | | | | | | | | | | | | | | | | | | | | | | | | \$0.00 |
| Fred Moore Park | Soccer | 10 | | | | | | | | \$32,980.43 | | | | | | | | | | \$44,322.94 | | | | | | | \$77,303.37 Completed in 2017 |
| I-35 N Tx Blvd | Medallions | 10 | | | | | | | | \$176,946.88 | | | | | | | | | | \$237,000.00 | | | | | | | \$413,946.88 Completed in 2017 |
| I-35 Brinker | Medallions | 10 | | | | | | | | | \$200,000.00 | | | | | | | | | | \$268,000.00 | | | | | | \$468,000.00 |
| Industrial Park | Development | 30 | | | | | | | | | \$500,000.00 | | | | | | | | | | | | | | | | \$500,000.00 |
| Joe Skiles Park | Playground | 15 | | | | | | | | | | | | | \$185,483.85 | | | | | | | | | | | | \$185,483.85 |
| Lake Forrest Park | Dredging | 30 | | | | | | | | | | | \$1,000,000.00 | | | | | | | | | | | | | | \$1,000,000.00 |
| Lake Forrest Park | Playground | 15 | | | | | | | | | | | | | | | | \$278,689.42 | | | | | | | | | \$278,689.42 |
| Lake Forrest Park | Dog Park | 15 5 | | | | | | | | \$13.871.00 | | | | | \$17.000.00 | | | | | \$18,650.00 | | | | | \$22.000.00 | | \$0.00 |
| Lake Forrest Park | Cameras | 30 | | | | | | | \$106.414.0 | | | | | | \$17,000.00 | | | | | \$18,650.00 | | | | | \$22,000.00 | | \$71,521.00 \$0.00 |
| Londonberry Park | Parking Lot Playground | 15 | | | | | | | \$100,414.0 | | | | | | | | | | | | | | | \$242,014.36 | | | \$242,014.36 |
| Loon Lake Trail | Playground | 30 | | | | | | | \$63,352.0 | 0 | | | | | | | | | | | | | | Q2-42,014.00 | | | \$0.00 |
| Mack Park North | Playground | 15 | | | | | | | | | | | \$174,836.32 | | | | | | | | | | | | | | \$174,836.32 |
| Mack Park South | Playground | 15 | | | | | | | | | | | | | | | | | | | | | \$228,121.74 | | | | \$228,121.74 |
| Mack Park | Land | 100 | | | | | | | | \$196,565.14 | | | | | | | | | | | | | | | | | \$196,565.14 |
| Milam Park | Playground | 15 | | | | | | | | \$66,848.04 | | | | | | | | | | | | | | | \$105,000.00 |) | \$171,848.04 Installed by October 2018 |
| McKenna Park | Playground | 15 | | | | | | | | | | | \$550,000.00 | | | | | | | | | | | | | | \$550,000.00 |
| MLK Jr Park | Playground | 15 | | | | | | | | | \$169,744.00 | | | | | | | | | | | | | | | | \$169,744.00 |
| MLK Jr Park | Sign/Marquee | 10 | | | | | | | | \$25,000.00 | | | | | | | | | | \$36,000.00 | | | | | | | \$61,000.00 Completed in 2018 |
| Nettie Shultz North Lakes Park | Playground Playground | 15 15 | | | | - | | | | | \$140,000.00 | | | | | | | | \$202.683.21 | | | | | | | | \$140,000.00 \$202.683.21 |
| North Lakes Park | Playground | 15 | | | | | | | | | | | \$233,398.00 | | | | | | 3202,003.21 | | | | | | | | \$233,398.00 |
| North Lakes Park | Center | 30 | | | | | | | | | | | \$2 00,000 | | | \$10,000,000.00 | | | | | | | | | | | \$10,000,000.00 |
| North Lakes Park | Tennis Center | 30 | | | | | | | | \$765,000.00 | \$2,930,000.00 | | | | | \$30,000.00 | \$30,900.00 | \$31,827.00 | \$32,781.81 | \$33,765.26 | \$34,778.22 | \$35,821.57 | \$36,896.22 | \$38,003.10 | \$39,143.20 | \$40,317.4 | |
| North Lakes Park | Dog Park | 15 | | | | | | | | \$377,714.22 | \$10,000.00 | \$10,300.00 | \$10,609.00 | \$10,927.27 | \$11,255.09 | \$11,592.74 | \$11,940.52 | \$12,298.74 | \$12,667.70 | \$13,047.73 | \$13,439.16 | \$13,842.34 | \$14,257.61 | \$14,685.34 | \$15,125.90 | \$15,579.6 | 7 \$579,283.03 |
| North Lakes Park | Vela Complex | 20 | | | | | | | | \$5,692,727.34 | | | | | | | | | | | | | | | | | \$5,692,727.34 |
| North Lakes Park | Trail | 30 | | | | | | | | \$1,462,487.00 | | | | | | | | | | | | | | | | | \$1,462,487.00 |
| North Lakes Park | Gym Floor | 10 | | | | | | | | \$15,000.00 | | | | | | | \$18,500.00 | | | | | | \$23,000.00 | | | | \$56,500.00 |
| Northpoint Park | Playground | 15 | | | | | | | | | | | | | \$90,040.70 | | | | | | | | | | | | \$90,040.70 |
| Owsley Park Parks Master Plan | Playground Master Plan | 15 | | | | | | | | | | \$1,255,000.00 | | | | | | | | | \$215,030.00 | | | | | | \$215,030.00 \$1,255,000.00 SW Park and Master Plan in 2019 |
| Parks Master Plan | Master Plan Sculpture | 10 | | | | | | | | | | \$1,255,000.00 | | \$150,000,00 | | \$150,000,00 | | \$150,000,00 | | \$150,000,00 | | \$150,000,00 | | \$150,000,00 | | \$150,000,0 | .,., |
| Public Art Quakertown Park | Sculpture Amphitheater | 25 25 | | | | | | | | | | \$80,000.00 | | \$ 100,000,000 | \$3,500,000.00 | \$150,000.00 | | \$150,000.00 | | \$150,000.00 | | \$ 150,000.00 | | \$15U,UUU.00 | | \$100,000,001 | \$3,500,000.00 |
| Quakertown Park | Restrooms | 30 | | | | | | | | \$172,000.00 | | | | | 40,000,000.00 | | | | | | | | | | | | \$3,500,000.00 \$172,000.00 Demolished in May 2018 |
| Quakertown Park | Playground 2-5 | 15 | | | | | | | | 12,233.00 | | \$82,400.00 | | | | | | | | | | | | | | | \$82,400.00 |
| Quakertown Park | Playground 5-12 | 15 | | | | | | | | | | \$164,800.00 | | | | | | | | | | | | | | | \$164,800.00 |
| Sequoia Park | Trail | 30 | | | | | | | | \$65,714.00 | | | | | | | | | | | | | | | | | \$65,714.00 |
| Skate Park | Amenity | 8 | | | | | | | | \$60,000.00 | | | | | | \$1,000,000.00 | | | | | | | | | | | \$1,060,000.00 |
| South Lakes Park | Parking Lot | 30 | | | | | | | | | \$350,000.00 | | | | | | | | | | | | | | | | \$350,000.00 |
| South Lakes Park | Playground | 15 | | | | | | | | \$113,398.00 | | | | | | | | | | | | | | \$177,000.00 | | | \$290,398.00 |
| South Lakes Park | Playground (E2) | 15 | | | | | | | \$1,000,000.0 | O . | | | | | | | | | | | | | \$1,512,589.72 | | | | \$1,512,589.72 |
| ? | Sprayground #2 | 15 | | | | | | | | | | | | \$750,000.00 | | | | | | | | | | | | | \$750,000.00 |
| Villages of C | Sprayground #3 | 15 | | | | | | | | \$297,521.34 | | | | | | | \$819,545.00 | | | | | | | | | | \$819,545.00 \$297,521.34 Purchased in April 2018 |
| Villages of Carmel Villages of Carmel | Land | 100 | | | | | | | | \$297,521.34 | | | \$600,000.00 | | | | | | | | | | | | | | \$297,521.34 Purchased in April 2018 \$600,000.00 |
| Villages of Carmel Water Works Park | Development Wave Pool | 30 25 | | | | | | | \$2 751 056 4 | 1 | | | \$00,000,000 | | | | | | \$500,000,00 | | | | | | | | \$600,000.00 \$500,000.00 Opened in August 2017 |
| Mack Park | Restrooms | 30 | | | | | | \$300,000.00 | ψε, r U 1,000.4 | | | | | | | | | | -500,000.00 | | | | | | | | \$0.00 Completed in 2016 |
| Roberts Field | Restrooms | 30 | | | | | | \$200,000.00 | | | | | | | | | | | | | | | | | | | \$0.00 Completed in 2016 |
| | 1 | | | | | | | . ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | | | | | | | | | | | | | | \$0.00 |
| Water Works Park | Shade Structures | 10 | | | | | | | | | \$60,000.00 | | | | | | | | | | | | | | | | \$60,000.00 |
| North Lakes Park | Softball Field | 5 | | | | | | | | | \$25,000.00 | | | | | | | | | | | | | | | | \$25,000.00 Requested funding from Gas in 2019 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | \$0.00 |
| General | Trail | | | | | | | | | | | | \$1,000,000.00 | | | | | | | \$1,000,000.00 | | | | | | \$1,000,000.0 | 0 \$3,000,000.00 |
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| | | | | | | | | | | | | | | | | | | | cement Ye | | | | | | | | Annual inflation estimated at 3% annu |
| Capital Item | Model | Serial number | Installed Date | Status | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Estimated Cost | Comments |
| akwood Cemetery | Fencing | | | | | | | | | | | | \$261,556.10 | | | | | | | | | | | | | | |
| akwood Cemetery | Headstones | | | Done | | | | | | | | | \$76,500.00 | | | | | | | | | | | | | | |
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| TOTAL | | 1 | L | 1 | \$0.00 | | | \$0.00 | | | | | | \$0.0 | 0 \$0.00 | | | \$0.00 | | | | | | | | | |

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|---------------|------------|---------------|----------------|--------|--------|--------|--------|-------|--------|-------|---------|---------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|----------|
| Capital Item | Model | Serial number | Installed Date | Status | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Estimated Cost | Comments |
| IOOF Cemetery | Fencing | | | | | | | | | | | | \$181,317.10 | | | | | | | | | | | | | | |
| IOOF Cemetery | Headstones | | | Done | | | | | | | | | \$76,500.00 | | | | | | | | | | | | | | |
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| TOTAL | | | | | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.0 | 0 \$0.0 | 0 \$0.0 | 0 \$257,817.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1 | 1 |