



## 2021-2022 City of Denton Human Services Grant Request for Reimbursement & Performance Report

Please complete Page 1 & 2. To Submit: 1) Sign and submit with all supporting documentation by email to the Grants Program Coordinator. 2) Email a copy to [CommunityDevelopment@CityOfDenton.com](mailto:CommunityDevelopment@CityOfDenton.com).

### Date Of Request:

September 20, 2022

### Part I. RFR Contact Information

Contact Sara Farris  
 Agency City of Denton - Parks and Recreation  
 Address 321 East McKinney Street Denton TX 76201  
 Phone 940-349-8730  
 Email [sara.farris@cityofdenton.com](mailto:sara.farris@cityofdenton.com)

### Part II. Request for Payment Amount

**Amount Requested: \$45,000.00**

office use only:

Staff Approval (initial): \_\_\_\_\_ Date: \_\_\_\_\_

Director Approval:

### Part III. Request Detail


Budget Item Description	Budgeted	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1. Cost per Camper (56)	\$45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	7,000.00	0.00
2.													
3.													
4.													
5.													
Total Award	\$45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	7,000.00	0.00
Total Requested - YTD	\$45,000.00												
Remaining Balance	\$0.00												
Quarterly Total		\$0.00			\$0.00			\$19,000.00			\$26,000.00		

### Part IV. Certification

I/We certify that: this report is correct and complete and that all expenditures are for the purposes set forth in the approved agreement and all program income for the funded program was spent in the same program prior to this request submission.

Prepared by: (print name, title) Sara Farris, Recreation Supervisor

Date: September 20, 2022

Signature: 

Authorized by: (print name, title) Nikki Sassenus, Assistant Director

Date: September 20, 2022

Signature: 

COMMENTS:

[agency] City of Denton - Parks and Recreation

**Part V. Beneficiary Data**

Please include ALL unduplicated clients served by the human services funded program (even if the program has multiple funding sources)

Performance/Outcome Targets		Baseline Total		Oct		Nov		Dec		Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep	
Agency	Program			Agency	Program	Agency	Program	Agency	Program	Agency	Program	Agency	Program	Agency	Program	Agency	Program	Agency	Program	Agency	Program	Agency	Program	Agency	Program	Agency	Program
1.	UNDUPLICATED		56																								
	Db Used?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Part VI. Income Categories**

Please include ALL unduplicated clients served by the human services funded program (even if the program has multiple funding sources)

Income Category Description		Total	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
PB	Presumed Benefit	0	0	0	0	0	0	0	0	0	0	0	0	0
1.	Middle (above 80% of AMI)	0	0	0	0	0	0	0	0	0	0	0	0	0
2.	Moderate (65% to 80% of AMI)	4	0	0	0	0	0	0	0	0	4	0	0	0
3.	Low (50 to 65% of AMI)	12	0	0	0	0	0	0	0	0	12	0	0	0
4.	Very-Low (30% to 50% of AMI)	26	0	0	0	0	0	0	0	0	26	0	0	0
5.	Extremely-Low (0 to 30% of AMI)	15	0	0	0	0	0	0	0	0	15	0	0	0
	Total	57	0	0	0	0	0	0	0	0	57	0	0	0

**Part VII. Race/Ethnicity**

Please include ALL unduplicated clients served by the human services funded program (even if the program has multiple funding sources)

Race/Ethnicity		Total	Latino/Hispanic	Oct		Nov		Dec		Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep	
				Total	Latino/Hispanic	Total	Latino/Hispanic	Total	Latino/Hispanic	Total	Latino/Hispanic	Total	Latino/Hispanic	Total	Latino/Hispanic	Total	Latino/Hispanic	Total	Latino/Hispanic	Total	Latino/Hispanic	Total	Latino/Hispanic	Total	Latino/Hispanic	Total	Latino/Hispanic
1.	White	24	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	13	0	0	0	0	0	0
2.	Black/African American	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0
3.	Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.	American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.	Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.	American Indian/Alaskan Native & White	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
7.	Asian & White	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
8.	Black/African American & White	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.	Other Multi-Racial	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0
	Total Monthly	57	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	13	0	0	0	0	0	0

**Part VIII. Other Demographic Info**

Please include ALL unduplicated clients served by the human services funded program (even if the program has multiple funding sources)

Other		Total	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1.	Households who were Disabled	2	0	0	0	0	0	0	0	0	2	0	0	0
2.	Female Head of Household	48	0	0	0	0	0	0	0	0	48	0	0	0

**Part IX. Performance Data**

1.	Impact 1, Service Unit	56	We provide 56 children a safe & structured place to stay during the 11 weeks of summer.																							
		57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	0	0	0	0	0	0
2.	Impact 2, Service Unit	56	The children receive mentorship and leadership.																							
		57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	0	0	0	0	0	0
3.	Impact 3, Service Unit	56	Youth in the camp program involved in a positive environment that fostered & developed mental, physical, & social health.																							
		57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	0	0	0	0	0	0