

Master Comparison

FY	Home Business Unit	Description	Position ID	Description	Budgeted FTE	Employee Mstr Accumulative FTE	Open FTE
21	207001	NATATORIUM	GS3115	Recreation Supervisor	3.00	3.00	
			GS3301	Aquatic Facility Maint Supv	1.00	1.00	
			GS3709	Parks Program Area Manager	1.00	1.00	
			GT0516	Recreation Specialist	.50		.50
			GT0530	Head Lifeguard	3.00		3.00
			SA1000	Instructor I	1.97		1.97
			SA1002	Birthday Party Host/Hostess	.25	.05	.20
			SA1004	Cashier	1.92	.04	1.88
			SA1007	Lifeguard	8.78	.45	8.33
			SA2000	Instructor II	1.07	.16	.91
			SA2001	PARD Coordinator I	.17	.01	.16
			SA2002	Assistant Lead Cashier	.03	.06	.03-
			SA2003	Assistant Pool Manager	.50	.10	.40
			SA2004	Assistant Swim Coach	.18	1.02	.84-
			SA3000	Instructor III	.48	.01	.47
			SA3001	PARD Coordinator II	.22	.01	.21
			SA3003	Lead Cashier	.13	.04	.09
			SA3004	Pool Manager	1.25	.04	1.21
			SA4000	Instructor IV	.24		.24
			SA4002	Head Swim Coach	.25		.25
				25.94	6.99	18.95	
21	207002	WATER PARK	GT0731	Recreation Coordinator	1.00	1.00	
			GT0832	Aquatics Maintenance Tech	2.00	1.00	1.00
			SA1000	Instructor I	.22		.22
			SA1002	Birthday Party Host/Hostess	1.27	.04	1.23
			SA1004	Cashier	3.24		3.24
			SA1005	Concessions Attendant	2.31	.14	2.17
			SA1007	Lifeguard	12.18	.01	12.17
			SA2000	Instructor II	.08	.01	.07
			SA2001	PARD Coordinator I	.04	.01	.03
			SA2002	Assistant Lead Cashier	.42		.42
			SA2003	Assistant Pool Manager	.74	.01	.73
			SA2012	Assistant Concession Supvr	.16	.01	.15
			SA3001	PARD Coordinator II	.66		.66
			SA3002	PARD Supervisor	.27	.01	.26
			SA3003	Lead Cashier	.43		.43
			SA3004	Pool Manager	.97		.97
SA3006	Seasonal Field Service Worker	1.01		1.01			
SA4000	Instructor IV	.02		.02			
				27.02	2.24	24.78	

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21	400001	PARKS AND REC - ADMINISTRATION	GC0701	Administrative Assistant III	1.00	1.00	
			GP3321	Management Analyst	1.00	1.00	
			GS4021	Parks Administration Manager	1.00	1.00	
			GS4610	Asst Director of Parks & Rec	1.00	1.00	
			GX8005	Director of Parks & Recreation	1.00	1.00	
			SA5012	Management Analyst	.29		.29
					5.29		5.00
21	402001	P&R-PM-ADMINISTRATION	GC0701	Administrative Assistant III	1.00	1.00	
			GP3130	Parks Planner	1.00	1.00	
			GP3210	Urban Forester	1.00	1.00	
			GP3534	Senior Park Planner	1.00	1.00	
			GS4116	Park Planning Manager	1.00	1.00	
			GS4610	Asst Director of Parks & Rec	1.00	1.00	
					6.00		6.00
21	402150	P&R-KEEP DENTON BEAUTIFUL	GS3115	Recreation Supervisor	1.00		1.00
			GS3531	Program & Events Manager	1.00	1.00	
				2.00	1.00	1.00	
21	402160	P&R-PM-MOWING	GL0634	Heavy Equipment Operator I	2.00	3.00	1.00-
			GL0803	Crew Leader	1.00	2.00	1.00-
			GS0917	Parks Field Supervisor	1.00	1.00	
			GS3708	Parks Manager	1.00	1.00	
			SA3006	Seasonal Field Service Worker	2.16	.01	2.15
					7.16	7.01	.15
21	402170	PM ATHLETICS AND GROUNDS	GL0404	Field Services Worker II	7.00	8.00	1.00-
			GL0634	Heavy Equipment Operator I	10.00	9.00	1.00
			GL0803	Crew Leader	5.00	4.00	1.00
			GS0917	Parks Field Supervisor	2.00	2.00	
			GS3708	Parks Manager	1.00	1.00	
			GT0746	Playground Safety Inspector	2.00		2.00
			SA3006	Seasonal Field Service Worker	1.03	.01	1.02
					28.03	24.01	4.02
21	402180	PM TRADES AND LANDSCAPE	GL0404	Field Services Worker II	5.00	1.00	4.00
			GL0510	Field Services Worker III	1.00	1.00	
			GL0634	Heavy Equipment Operator I	4.00	4.00	

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21	402180	PM TRADES AND LANDSCAPE	GL0803	Crew Leader	4.00	4.00	
			GS0917	Parks Field Supervisor	2.00	2.00	
			GS3708	Parks Manager	1.00	1.00	
			GT0740	Parks Electrical Technician	1.00	1.00	
			GT0741	Park Construction Skilled Tech	1.00	1.00	
			SA3006	Seasonal Field Service Worker	1.03		1.03
							20.03
21	402190	P&R- CLEAR CREEK	GL0803	Crew Leader	1.00	1.00	
			SA3009	Clear Creek Attendant	.50	.01	.49
				1.50	1.01	.49	